

City of Morgantown

Finance Department

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MEMO

DATE: 12/26/2012

TO: Terrence Moore, ICMA-CM
City Manager

FROM: Joseph R. Sabatelli, CPA 
Finance Director

RE: Arts Alive Contribution

As per your requirements and direction, I have summarized your recommended budget adjustment to City Council below. As per your direction, this contribution is for the letter previously submitted by Arts Alive and Beth Fuller of YCF, and per your discussions with Ms. Fuller regarding this contribution. In addition, you have directed that the fiscal year 2014 allocation to YCF will be \$33,000 with an additional \$3,500 to be contributed to Arts Alive, for a total projected FY14 allocation to be \$36,500. The adjustment that requires council approval is as follows:

Increase YCF (Arts Alive)	\$3,500
Decrease Contingencies	\$3,500

Please include this memo with your City Manager's Report as an action item with council approving the above recommended budget adjustment.