



FIRE DEPARTMENT  
ADMINISTRATIVE OFFICES  
BUSINESS PHONE  
(304) 284-7480

300 SPRUCE STREET  
MORGANTOWN, W.V. 26505  
FAX: (304) 284-7503

To: Terrence Moore, Jeff Mikorski, J.R. Sabatelli  
From: Chief Caravasos  
RE: New engine purchase  
Date: January 3, 2013

Following a review of bids that were submitted in response to bid call 2013-04 Fire Engine Apparatus, it is the recommendation of the committee to award the bid to Pierce Manufacturing Co. of Appleton, Wisconsin. The committee recommended the following options be executed with this contract:

- |                                       |                  |
|---------------------------------------|------------------|
| 1) Pierce Saber Custom Fire Apparatus | \$495,962        |
| 2) Chassis Discount Option            | deduct (\$6,454) |
| 3) Addition of a hatch compartment    | \$1,980          |
| 4) Add Safety Stripe                  | \$225            |

TOTAL COST: \$491,703

Other bids received were as follows:

Smeal Corp - Metrostar Series Engine - \$493,381.00

Seagraves - Marauder Series Engine - \$632,543.00

# City of Morgantown

Finance Department

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Morgantown, WV 26505

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## MEMO

**DATE:** January 9, 2013

**TO:** Terrence Moore, ICMA-CM  
City Manager

**FROM:** JR Sabatelli, CPA   
Finance Director

**RE:** Capital Escrow Capital Lease Budget Revision-Fire Engine

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The items below are the proposed budget adjustments for the Capital Escrow Fund for the fiscal year ending June 30, 2013. This adjustment is pending approval and authorization of the bid to purchase the fire engine as detailed in the memo by Chief Mark Caravassos. This purchase will be made with funds approved for and provided through the City's new Capital Lease, of which funds were allocated to the Contingency line until authorizations to purchase are approved.

Budget Line	Current Budget	Proposed Revised Budget	Net Change
Revenues:			
**NONE	\$ -	\$ -	\$ -
			\$ -
Expenses:			
Fire Department Equipment	\$ 45,596	\$ 540,596	\$ 495,000
Contingency	\$1,085,817	\$ 590,817	\$ (495,000)
			\$ -
Net Revision			\$ -