



Office of the City Manager

The City of Morgantown

Interim City Manager
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City Manager's Report for City Council August 6, 2013

Information:

Sunnyside TIF District Engineering Request For Qualifications

For your information, the attached Request for Qualifications advertisement has been posted for the upcoming second phase of the Sunnyside TIF District. The City will be contracting with an engineering firm to support the construction projects identified for the second phase of Tax Increment Financing (TIF) funding. The City, working with the Campus Neighborhoods Revitalization Corporation, will be putting a list of projects to be estimated. In the coming months, City Council will be acting on this contract, TIF District project approvals, and on bonding agreements.

Administration Team mini-retreat

On July 31, City Administration held a mini-retreat with all City department heads to begin the development of mission and vision statements for each department and the first step toward developing effective performance measures of mission-critical services. As we finalize performance measures, departments will be working with their employees to implement the measures that will allow City Administration to track the performance indicators on a monthly basis. A presentation on performance measures will be scheduled for the September Committee of the Whole to highlight the departments' work.

Action:

Capital Escrow Budget Amendment

As discussed at previous council meetings, attached is the first Capital Escrow Budget amendment showing a projected increase of \$150,000 in the contribution to the Capital Escrow fund from the General Fund due to increased construction activity. I am recommending the listed adjustments to the Capital Escrow budget projects in the amount of \$150,000.



Jeff Mikorski ICMA-CM,
Morgantown City Manager