



The City of Morgantown

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Office of the City Clerk

TO: Honorable Mayor Manilla & Council

FROM: Linda L. Little, City Clerk

RE: Vote by Mail Election Expenses (* **other options see below**)

DATE: October 11th, 2012

Mailing at .42 cents per each Morgantown Printing & Binding	\$ 6300.00
P.O. Box for picking up mail	\$ 22.00
Ballots, Envelopes and Supplies	\$ 4545.00
Poll Workers for Ballot Deposit locations	\$ 2692.50
Poll Workers Training/Signing & Stuffing Ballots	\$ 1225.00
Poll Workers Sorting/Receiving Ballots	\$ 770.00
Poll Workers Election Day	\$ 1265.00
Poll Workers Election Night	\$ 1075.00

P.O. box city will only use from April 1 to May 1 and will get refund of \$11.00.

City Clerk will use ballot boxes in storage for deposit locations.

There are always hidden costs that come up, but at this time if we do VBM for 2013 the budget would be around **\$17,894.00**.

***COUNCIL ALSO HAS THE OPTION OF AMENDING THE CHARTER AND HAVING THE ELECTION ALONG WITH THE COUNTY AND/OR HAVING THE TRADITIONAL POLLING PLACES. (COST FOR HAVING THE TRADITIONAL ELECTION PROJECTED COST FOR 2013 WOULD BE \$13,622.50) DEPUTY CLERK BETHANY SYPOLT AND MYSELF FEEL IT IS *VERY IMPORTANT* THAT THE OFFICE PURSUE AN INTERGOVERNMENTAL AGREEMENT (NO \$\$\$ TO PURCHASE AT THIS TIME) WITH THE CITY OF GRAFTON FOR USE OF THEIR OPTICAL SCAN MACHINE FOR THE 2013 ELECTION, THIS CAN ALSO SAVE MONEY NOT HAVING TO HIRE AS MANY POLL WORKERS ELECTION NIGHT.**