

SPECIAL MEETING March 14, 2012:

The special meeting of the Common Council of the City of Morgantown was held in the Council Chambers on Wednesday, March 14, 2012 at 7:00 p.m.

PRESENT: Mayor Jim Manilla, City Manager Terrence Moore, Deputy City Manager Jeff Mikorski, City Clerk Linda Little, and Council Members Ron Bane, Wes Nugent, Jenny Selin, Marti Shamberger, Bill Byrne and Linda Herbst.

The meeting was called to order by Mayor Manilla.

UNFINISHED BUSINESS:

PROPOSED FISCAL YEAR 2013 GENERAL FUND BUDGET:

After discussion from Council on the capital escrow account and how monies and allocations should be funded; Council suspended the rules to have J. R. Sabatelli, Finance Director answer questions about the various budget line items.

City Manager Terrence Moore assured Council that measures have been put in place to provide timeline budget information. He informed Council that they would be getting a monthly financial report that would enable them to follow what allocations are being contemplated. He stated he would like Council to adopt the \$24 million budget and allow him to work with department heads, over the next few months to find areas to save money such as; take-home transportation policies, travel for training, and efficiency in operations. He commented to Council that his goal is to be more pronounced about the budget, and there be more granulation; and with monthly reports the City can determine how the savings is to be managed and allocated.

ADJOURNMENT:

There being no further business, Council adjourned at 8:16 p.m.

City Clerk

Mayor

***A FULL TRANSCRIPT OF ALL COUNCIL MEETINGS IS AVAILABLE ON CD AT THE MORGANTOWN CITY LIBRARY.**