

**MORGANTOWN  
WEST VIRGINIA**

**City of Morgantown  
389 Spruce Street  
Morgantown, WV 26505**

Jim Manilla,  
Honorable Mayor



**Urban Design Ventures, LLC  
212 East Seventh Avenue  
Homestead, PA 15120**

**CONSOLIDATED ANNUAL  
PERFORMANCE  
EVALUATION REPORT  
(CAPER)**

**FY 2010**

**For Submission to HUD**



**CITY OF MORGANTOWN,  
WEST VIRGINIA**

**THE OFFICE OF  
COMMUNITY DEVELOPMENT**



## TABLE OF CONTENTS

A.	EXECUTIVE SUMMARY .....	3
B.	GENERAL QUESTIONS.....	15
1.	Assessment of the One-Year Goals and Objectives .....	15
2.	Changes to the Program.....	16
3.	Affirmatively Furthering Fair Housing .....	17
4.	Obstacles to Meeting Underserved Needs.....	20
5.	Leveraging Resources .....	20
C.	MANAGING THE PROCESS.....	23
1.	Actions Taken to Ensure Compliance .....	23
D.	CITIZEN PARTICIPATION .....	24
1.	Summary of Citizen Comments.....	24
2.	Distribution of Federal Funds Available.....	25
E.	INSTITUTIONAL STRUCTURE .....	27
1.	Improving the Institutional Structure.....	27
F.	MONITORING .....	28
1.	Monitoring Activity .....	28
2.	Results of Monitoring .....	29
3.	Self Evaluation .....	29
G.	LEAD-BASED PAINT.....	32
1.	Actions Taken to Reduce Lead-Based Paint Hazards .....	32
H.	HOUSING NEEDS.....	34
1.	Actions Taken To Foster and Maintain Affordable Housing .....	34
I.	SPECIFIC HOUSING OBJECTIVES .....	36
1.	Meeting Specific Affordable Housing Objectives.....	36
2.	Section 215 Affordable Housing.....	37
3.	Addressing “Worst-Case” Housing and Housing for the Disabled.....	37
J.	PUBLIC HOUSING STRATEGY .....	39
1.	Public Housing and Resident Initiatives .....	39
K.	BARRIERS TO AFFORDABLE HOUSING .....	40
1.	Elimination of Barriers to Affordable Housing.....	40
L.	HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI).....	45
1.	Assessment of Goals and Objectives.....	45
2.	HOME Match Report.....	45
3.	HOME MBE and WBE Report.....	45
4.	Assessments.....	45



M.	HOMELESS NEEDS.....	46
1.	Addressing the Needs of Homeless Persons.....	46
2.	Transition to Permanent Housing.....	46
3.	New Federal Resources Obtained .....	46
N.	SPECIFIC HOMELESS PREVENTION HOMELESSNESS.....	47
1.	Actions taken to Prevent Homelessness.....	47
O.	EMERGENCY SHELTER GRANTS (ESG) .....	48
1.	Emergency Shelter and Transitional Housing.....	48
2.	Assessment of Goals and Objectives.....	48
3.	Matching Resources .....	48
4.	State Method of Distribution.....	48
5.	Activity and Beneficiary Data .....	48
P.	COMMUNITY DEVELOPMENT.....	49
1.	Assessment of Goals and Objectives.....	49
2.	Changes in Program Objectives.....	52
3.	Carrying Out Planned Actions.....	52
4.	Funds Not Used for National Objectives .....	52
5.	Anti-displacement and Relocation.....	53
6.	Low/Mod Job Activities.....	53
7.	Low/Mod Limited Clientele Activities .....	53
8.	Program Income Received.....	54
9.	Prior Period Adjustments .....	54
10.	Loans and Other Receivables.....	55
11.	Lump Sum Agreements .....	55
12.	Housing Rehabilitation .....	55
13.	Neighborhood Revitalization Strategies .....	55
Q.	ANTIPOVERTY STRATEGY .....	56
1.	Persons Living Below Poverty Level .....	56
R.	NON-HOMELESS SPECIAL NEEDS .....	57
1.	Actions to Address Non-Homeless Special Needs.....	57
S.	SPECIFIC HOPWA OBJECTIVES .....	57
1.	Overall Assessment .....	59
2.	HOPWA Executive Summary.....	59
T.	SECTION 3 REPORT .....	60
U.	IDIS REPORTS .....	61



## A. EXECUTIVE SUMMARY

In accordance with the Federal regulations found in 24 CFR Part 570, the City of Morgantown, West Virginia has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2010 to June 30, 2011. The CAPER describes the activities undertaken during this time period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Morgantown. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

The FY 2009-2013 Consolidated Plan's second year objectives are to increase the supply of affordable housing that is available to low- and moderate-income families and individuals. This was done through continued partnership with existing social service providers to provide support services to special needs populations with the most urgent needs (identified through the citizen participation process).

The City of Morgantown completed its second year of its FY 2009-2013 Five Year Consolidated Plan for the Community Development Block Grant (CDBG) Program. The City used its CDBG Entitlement Program funds to fund projects that resulted in:

- Securing decent housing
- Providing a suitable living environment
- Expanding economic development opportunities

### Funds Received –

The City of Morgantown has received the following funds during the time period of July 1, 2010 through June 30, 2011:

	CDBG	Total
Entitlement Grants	\$588,819.00	\$588,819.00
Program Income *	\$59,709.55	\$59,709.55
<b>Total Funds Received</b>	<b>\$648,528.55</b>	<b>\$648,528.55</b>

\* Program Income is from proceeds from the State CDBG funds that the City received from payoffs of old rehabilitation loans the City gave before it was a federal entitlement community. This is a onetime program income because the program is closed.



This chart only includes funds received during July 1, 2010 through June 30, 2011. Any previous program year funds that were not spent or which might have been spent during this time period are not included.

The City of Morgantown also receives program income through the rehabilitation loan program that the Fairmont/Morgantown Housing Authority administers. The program income remains with the Housing Authority for use in the program administration and to provide additional rehabilitation loans. During this CAPER period program income received was \$32,824.31. Since this program income is received by the Fairmont/Morgantown Housing Authority and remains with the Housing Authority it is not counted in the City's PR 26.

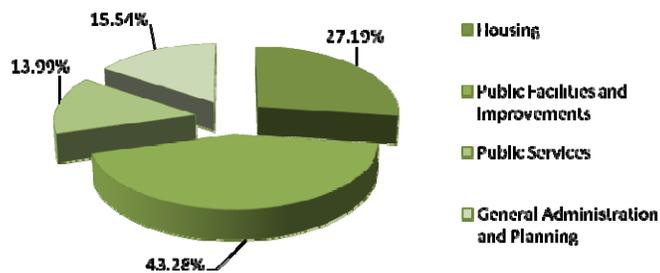
### Funds Expended –

The funds shown in this chart are funds that were expended during the time period of July 1, 2009 through June 30, 2010. These expenditures consist of previous program year funds that were not drawn down until this time period and also includes any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$738,681.82
<b>Total</b>	<b>\$738,681.82</b>

The City's CDBG expenditures by type of activity are shown below.

### Expenditure by Type of Activity



Type of Activity	Expenditure	Percentage
Housing	\$200,852.99	27.19%



Public Facilities and Improvements	\$319,695.48	43.28%
Public Services	\$103,357.51	13.99%
General Administration and Planning	\$114,775.84	15.54%
<b>Total</b>	<b>\$738,681.82</b>	<b>100.00%</b>

**Regulatory Caps –**

**CDBG Program Administration Expense Cap:**

The City of Morgantown CDBG program administration expenditures were within the regulatory cap. This is shown in the chart below:

	<b>CDBG</b>
FY 2010 Entitlement Grant	\$588,819.00
FY 2010 Program Income	\$0.00
Administrative Cap Allowance	20%
Maximum Allowable Expenditures	\$117,763.80
Total Administration Funds Actually Expended	\$123,759.39
Total Planning and Administration Obligations After Adjustments	\$114,418.55
<b>Administrative Percentage</b>	<b>19.43%</b>

The City of Morgantown’s administrative expenditure after adjustments was \$114,418.55, which is 19.43%, below the 20% cap on administrative expenditures. The adjustments were made after subtracting previous obligations at the end of the program year.

**CDBG Public Service Activity Cap:**

	<b>CDBG</b>
FY 2010 Entitlement Grant	\$588,819.00



FY 2009 Program Income	\$0.00
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$88,322.85
Total Public Services Funds Actually Expended	\$103,357.51
Total Public Services Obligations After Adjustments	\$98,864.84
<b>Public Service Percentage</b>	<b>16.45%</b>

The City of Morgantown public services expenditure after adjustments \$98,864.84, which was 16.45% of the allowable expenditures and over the 15% cap on public services. The City will offset the 1.45% surplus of public service expenditures in 2011, by decreasing the cap allowable to 13.55%. This will also be offset by the program income that was received during the FY 2010 program year but was not recorded in IDIS until the 2011 program year.

**Summary of Priority Goals and Expenditures:**

The City of Morgantown’s 2009-2013 Five Year Consolidated Plan established six (6) categories of strategic initiatives to be addressed using CDBG funds. The following are the goals and objectives:

<b>Affordable Housing Strategy</b>
<p><b>Five Year Objectives:</b> The Housing Authority of the City of Morgantown (MHA) has been actively involved in the delivery of housing services to residents of Morgantown for many years. The Fairmont/Morgantown Housing Authority commissioned a Comprehensive Housing Study of the Greater Morgantown Area to establish the condition of existing housing, to identify housing needs, and to establish recommendations as to future housing intervention. The housing study identified several key housing needs of the City. Among the recommendations are;</p> <ol style="list-style-type: none"> <li>1. The need for increased homeownership in the City</li> <li>2. Assist housing affordability</li> <li>3. Improve housing conditions (through code enforcement)</li> <li>4. Initiate neighborhood revitalization, redevelopment and rehabilitation</li> </ol>
<p><b>Measure:</b> Number of affordable housing units acquired and rehabilitated.</p>
<p><b>Goal 1:</b> Establish a fund to purchase multiunit rental housing to rehabilitate and turnover to homeless shelter agencies to administer as affordable housing units.</p>
<p><b>Measure:</b> Number of housing units rehabilitated and preserved.</p>



**Goal 2:** A Home-Improvement Rehabilitation Program to assist low- and moderate-income homeowners in repairing and improving their homes. Many low- and moderate-income homeowners in Morgantown are facing the difficulty of maintaining and improving their homes due to increasing costs and the lack of financial resources. This is particularly true for the elderly and families living on fixed income. The lack of home maintenance has contributed to the deterioration of the city's housing stock and stability of neighborhoods.

**Goal 3:** An Emergency Repair Program designed to provide eligible applicants a means to address emergency conditions that threaten the health, safety, and well-being of the resident and prohibit habitability.

**Goal 4:** A Rental Rehabilitation Program designed to increase the availability and quality of affordable rental property of low- and moderate-income persons through the rehabilitation of existing properties. The program will also provide qualifying property owners a financial incentive to improve the exterior condition and appearance of their unit. The Rental Rehabilitation Program will provide qualifying landlords low-interest loans for up to \$10,000 to improve/repair a rental unit that at a minimum, will meet the Morgantown City rental code and HUD Housing Quality Standard (HQS) requirements. Repairs/improvements may include mechanical systems, structural repairs, health and safety issues and interior improvements. The term of the loan is 10 years and the unit must be made affordable for the life of the loan. The landlord must certify that the unit will be leased to persons meeting the income requirements of the CDBG program. As an incentive to improve the exterior condition and appearance of the rental unit, the applicant will be eligible for a \$2500 grant. To be eligible the owner must borrow at least \$5000 for other improvements. Exterior improvements must improve the exterior appearance and condition and will be limited to painting, siding, landscaping or other activities as approved by program personnel.

**Goal 5:** A Barrier Free Program to aid elderly and disabled residents. Many of these individuals reside in homes and apartments that are not accessible or do not have the necessary adaptive amenities that would promote initial or continued occupancy. Many disabled persons cannot find rental units that meet their needs and promote independence. To increase the availability and accessibility of quality housing for the disabled, the Barrier Free Program will provide an owner occupied household or rental property owners who rent or wish to rent to the elderly or disabled, to modify the residential unit a one-time grant of up to \$5,000 for qualified improvements.

**Goal 6:** Fund the purchase of vacant or abandoned property and clear for the construction of residential housing for low and moderate-income qualified applicants.

**Goal 7:** Work with the Fairmont/Morgantown Housing Authority and the WV Housing Fund to purchase multi-unit apartments, rehabbing them, then providing the units to a homeless agency creating affordable housing.

**Measure:** Number of persons assisted in attaining homeownership.

**Goal 8:** The Down Payment Assistance Program will assist low-income first time homebuyers with a \$2,500 grant for assistance on a down payment when purchasing property in the City of Morgantown. Homebuyers will need a 3-5 % down payment from savings, which could average \$2,778 for low-income household. By removing the down



payment barrier, this grant could make the difference in a family's quest for homeownership.

### Homelessness Strategy

**Five-Year Goal:** Work to tie special needs services to affordable housing development and/or job creation for special needs populations, particularly individuals with substance abuse problems, individuals with severe, persistent mental illnesses, and homeless families. Prioritize activities that help individuals move toward self-sufficiency.

**Measure:** Number of persons with special needs served through projects that are tied to the provision of affordable housing.

**Measure:** Number of persons with special needs served through projects that are tied to self-sufficiency.

**Goal 1:** Establish a work program for day work and community work through BOPARC, Mainstreet Morgantown, local businesses and the Bartlett House and Monongalia County Mental Health Association.

**Goal 2:** Transportation for low-income and shift workers in off hours and unusual locations is a real need. Buses stop running before many get off work and the bus does not access places the homeless and extremely poor need to be.

**Goal 3:** Assist service agencies providing services to low- and moderate-income individuals and families in preventing homelessness.

**Measure:** Overall number of persons served who have special needs.

**Measure:** Number of persons served who have substance abuse problems and/or severe, persistent mental illnesses.

**Measure:** Number of homeless families served.

**Goal 4:** Assist the homeless health clinic expand services. They are recording 800 visits a year, 144 of which are unduplicated and unsheltered. Some patients are on Medicaid but cannot see their doctor as soon as they need. Treatments include, treating mental illness, frostbite, asthma, heart problems, diabetes etc. A number of these individuals would have died without the urgent care received.

**Measure:** A system is developed to ensure that City funded programs utilize existing services and do not duplicate existing services

**Goal 5:** Assist the Mon Valley Homeless Initiative CoC in a needs/gaps analysis of the current programs for homelessness.

**Goal 6:** Assist the Mon Valley Homeless Initiative CoC in a street count for homelessness.

### Anti-Poverty Strategy

**Measure:** Number of individuals and families assisted with services needed to prevent poverty or homelessness.

**Goal 1:** The City will work with supporting agencies that are identifying and resolving barriers to independent living and promoting self-sufficiency for individuals and families of



low- to moderate-income through job training, literacy programs, medical treatment, barrier removal and rehabilitation, and transportation.

**Goal 2:** The City will work with supporting agencies to enhance, maintain, and support existing out-of-school time (OST) programs, to increase awareness and availability of out-of-school time services for school-based pre-K families.

**Goal 3:** The City will work with agencies working to educate and eliminate alcohol and substance abuse, and gang related activities among the youth population.

### Infrastructure Strategy

**Goal 1:** Provide sidewalk/infrastructure improvements or new sidewalks each year in targeted low-income areas. Support sidewalk improvements by providing funding each year on neighborhood and downtown sidewalk improvements and infrastructure changes that would make accessibility possible. Areas that can be included to improve accessibility and quality of life are downtown sidewalk improvements, Woodburn, Sunnyside, Wiles Hill, Jerome Park, and Greenmont Neighborhoods, to improve accessibility and quality of life.

**Goal 2:** The City is committed to removing barriers at all public facilities in order to make all City Facilities (including all parks and recreation sites) ADA compliant. This does not only include removing physical barriers for people with mobility handicaps, but to support removing barriers from public facilities for sight and hearing disabilities.

### Parks and Recreation Strategy

**Goal 1:** Support BOPARC to improve parks, playgrounds, and other recreational opportunities that primarily serve low- and moderate-income neighborhoods

**Goal 2:** Support BOPARC to expand green space throughout low-income neighborhoods to provide pocket parks to include playground, trails and picnic areas

**Goal 3:** Support BOPARC in identifying a location along the Decker's Creek Trail for a pedestrian bridge across Decker's Creek connecting the Greenmont Neighborhood with trail access

### Lead-Based Paint Strategy

**Five-year Objectives:** In West Virginia, childhood, blood-lead test results and information are reported to the State's Children's Reportable Disease Program. Currently, childhood blood-lead surveillance has focused on identifying children ages 6 months to 6 years of age who are at risk for lead poisoning and encourage testing. In order to determine the risk in West Virginia for childhood lead poisoning, the first three predictors, identified by the National and Nutrition Studies (NHANES) were singled out.

**Goal 1:** Support the Code Enforcement Division of the Public Works Department and the Fairmont/Morgantown Housing Authority in expanding services that lead to lead-based paint removal and tracking lead based paint hazards in rental units and other older building throughout Morgantown.



The following CDBG activities were undertaken during the FY 2010 program year to address the needs identified in the City of Morgantown's FY 2009-2013 Consolidated Plan Strategic Initiative Goals and Objectives:

<b>Affordable Housing Strategy</b>	
<b>Goal 1</b>	
Activity 2010-12	Housing Rehabilitation Program – A Rental Rehabilitation Program (Single and Multi-Unit) was established.
<b>Goal 2 -</b>	
Activity 2010-12	Housing Rehabilitation Program – The housing rehabilitation loan program was established.
<b>Goal 3 -</b>	
Activity 2010-12	Housing Rehabilitation Program – An Emergency Repair component of the program was established.
<b>Goal 4 -</b>	
Activity 2010-12	Housing Rehabilitation Program – A Rental Rehabilitation Program (Single and Multi-Unit) component was established.
<b>Goal 5 -</b>	
Activity 2010-12	Housing Rehabilitation Program - Home Adaptations were incorporated into the program.
<b>Goal 8 -</b>	
Activity 2010-12	Housing Rehabilitation Program – Down Payment Assistance Program was incorporated into the program.
<b>Homelessness Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-6	Night Shelter Case Management Program was funded.
<b>Goal 3 -</b>	
Activity 2010-6	Night Shelter Case Management Program was funded.
<b>Goal 4 -</b>	
Activity 2010-10	Milan Puskar Health Rights, Inc. – Homeless Care Clinic was funded.
<b>Anti-Poverty Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-5	In Touch and Concern Mobility Management for Seniors was funded
Activity 2010-9	CASA (Court Appointed Special Advocates) was funded.



Activity 2010-11	Workforce Literacy Program was funded.
Activity 2010-15	United Way Agency Rehab was funded.
Activity 2010-18	Rape and Domestic Violence Information Center, Inc. – walkway and stairs was funded.
<b>Goal 3 -</b>	
Activity 2010-7	Morgantown Area Youth Services Project was funded.
Activity 2010-8	Mountaineer Boys & Girls Club was funded.
<b>Infrastructure Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-14	ADA Improvements – High Street sidewalks were funded.
<b>Goal 2 -</b>	
Activity 2010-17	BOPARC Marilla Center ADA Restroom was funded.
<b>Parks and Recreation Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-16	BOPARC Senior Center was funded
Activity 2010-19	Service League of Morgantown Old Stone House Rehab was funded.
<b>Planning Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-1	Administration
Activity 2010-3	Northern West Virginia Center for Independent Living – Fair Housing Training was funded.
Activity 2010-4	Sunnyside Up Beaumont Glass Factory was funded.
Activity 2010-12	The Housing Rehabilitation Program was funded.

The following chart illustrates the expenditures by strategy for the FY 2010 Annual Action Plan. Activities can fall under multiple Strategies.

Strategy	2010 CDBG Budgeted Amount	2010 CDBG Expenditures
Affordable Housing	\$131,697.00	\$70,812.23
Homelessness	\$58,331.00	\$55,331.00



Anti-poverty	\$48,670.00	\$13,034.67
Infrastructure	\$153,000.00	\$150,000.00
Parks and Recreation	\$62,500.00	\$62,500.00
Lead-Based Paint	\$0.00	\$0.00
Administration and Planning	\$242,132.00	\$147,931.63

The chart below lists the 2010 CDBG activities that the City funded:

Project ID Number	Project Title/Description	2010 CDBG Budget	2010 CDBG Expenditures
2010-1	Administration	\$100,849.00	\$74,773.40
2010-2	Neighborhood Revitalization	Cancelled	Cancelled
2010-3	Northern WV Center for Independent Living Fair Housing Training	\$4,586.00	\$2,346.00
2010-4	Sunnyside Up Beaumont Glass Factory	\$5,000.00	\$0.00
2010-5	In Touch and Concern Mobility Management for Seniors	\$2,170.00	\$2,170.00
2010-6	Night Shelter Case Management Program	\$46,331.00	\$46,331.00
2010-7	Morgantown Area Youth Services Project	\$10,000.00	\$6,686.05
2010-8	Mountaineer Boys & Girls Club	\$13,125.00	\$13,125.00
2010-9	CASA (Court Appointed Special Advocates)	\$10,000.00	\$7,601.67
2010-10	Milan Puskar Health Right, Inc.	\$12,000.00	\$9,000.00
2010-11	Workforce Literacy Program	\$3,500.00	\$3,263.00
2010-12	The Housing Rehabilitation Program	\$131,697.00	\$70,812.23



2010-13	Habitat for Humanity (Program Income)	\$50,726.00	\$50,726.00
2010-14	ADA Improvements – High Street Sidewalks	\$150,000.00	\$150,000.00
2010-15	United Way Agency Rehab	\$23,700.00	\$0.00
2010-16	BOPARC Senior Center Windows	\$52,000.00	\$52,000.00
2010-17	BOPARC Marilla Center ADA Restroom	\$3,000.00	\$0.00
2010-18	Rape and Domestic Violence Information Center, Inc. – Walkway and Stairs	\$9,300.00	\$0.00
2010-19	Service League of Morgantown Old Stone House Rehab	\$10,500.00	\$10,500.00
2010-20	Analysis of Impediments (Program Income)	\$8,983.55	\$8,983.55
2010-21	Unprogrammed Funds	\$1,061.00	\$0.00
<b>TOTALS:</b>		<b>\$648,528.55</b>	<b>\$508,317.90</b>

The City spent \$508,317.90 of its \$648,528.55 FY 2010 CDBG allocation and program income, which is 78.4% of the allocation.

**Housing Performance Measurements:**

The chart below shows the objectives and outcomes that the City of Morgantown accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
<b>Suitable Living</b>	14	\$32,352.38	18	\$157,515.55	0	\$0	32	\$189,867.93



<b>Decent Housing</b>	19	\$114,358.27	18	\$321,606.56	4	\$32,000.00	41	\$467,964.83
<b>Economic Opportunity</b>	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total by Outcome</b>	<b>33</b>	<b>\$146,710.65</b>	<b>36</b>	<b>\$479,122.11</b>	<b>4</b>	<b>\$32,000.00</b>	<b>73</b>	<b>\$657,832.76</b>

**Summary of Accomplishments:**

The CPMP Tool charts are included after this section.

The summary of accomplishments are illustrated in the following CPMP Tool charts:

- Housing Needs Table
- Continuum of Care Homeless Population and Subpopulations Chart
- Non-Homeless Special Needs Including HOPWA Chart
- Housing and Community Development Activities Chart
- HOPWA Performance Chart – Not Applicable
- Section 108 Loan Guarantee Accomplishment Report – Not Applicable
- Summary of Specific Annual Objectives







## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction Data Quality
	Emergency	Transitional			
1. Homeless Individuals	65	21	0	86	(A) administrative records ▼
2. Homeless Families with Children	0	0	0	0	
2a. Persons in Homeless with Children Families	46	3	0	49	
Total (lines 1 + 2a)	111	24	0	135	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
	Sheltered	Transitional			
1. Chronically Homeless	21	0	0	21	(A) administrative records ▼
2. Severely Mentally Ill	11	0	0	11	
3. Chronic Substance Abuse	14	0	0	14	
4. Veterans	9	0	0	9	
5. Persons with HIV/AIDS	4	0	0	4	
6. Victims of Domestic Violence	49	0	0	49	
7. Youth (Under 18 years of age)	0	0	0	0	

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total	Priority H. M. L.	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPEWA, ESG or Other			
				Year 1		Year 2		Year 3		Year 4		Year 5						Goal	Actual	% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Emergency Shelters	66	54	12	2	2	0	2	0	3	0	3	0	12	2	17%	Y	C,E,O			
Transitional Housing	60	36	24	4	0	5	0	5	0	5	0	5	24	0	0%	N	C,E,O			
Permanent Supportive Housing	6	6	0	0	0	0	0	0	0	0	0	0	0	0	###	N	E,O			
Total	132	96	36	2	2	2	0	2	0	3	0	3	12	2	17%	Y	C,E,O			

Needs	Needs	Currently Available	Gap	5-Year Quantities										Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other			
				Year 1		Year 2		Year 3		Year 4		Year 5					Total		
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete				Goal	Complete	Actual
Emergency Shelters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	E,O
Transitional Housing	7	3	4	0	2	0	0	2	0	0	0	0	0	0	4	0%	M	Y	E,O
Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	E,O
Total	7	3	4	0	2	0	0	2	0	0	0	0	0	4	0	0%	L	Y	E,O

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

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Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total		
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	5	0	5	1	1	1	1	0	1	0	1	0	5	2	40%
	53. Frail Elderly	5	0	5	1	1	1	1	0	1	0	1	0	5	2	40%
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	56. Physically Disabled	5	0	5	1	1	1	1	0	1	0	1	0	5	2	40%
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	Total	15	0	15	3	3	3	3	0	3	0	3	0	15	6	40%
	Supportive Services Needed	60. Elderly	5	0	5	1	1	1	2	1	0	1	0	1	5	3
61. Frail Elderly		5	0	5	1	1	1	0	1	0	1	0	1	5	1	20%
62. Persons w/ Severe Mental Illness		0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
63. Developmentally Disabled		0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
64. Physically Disabled		5	0	5	1	2	1	0	1	0	1	0	1	5	2	40%
65. Alcohol/Other Drug Addicted		5	0	5	1	1	1	0	1	0	1	0	1	5	1	20%
66. Persons w/ HIV/AIDS & their families		0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
67. Public Housing Residents		0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
Total	20	0	20	4	4	4	2	4	0	4	0	4	20	7	35%	

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										Cumulative									
				Year 1		Year 2		Year 3		Year 4		Year 5											
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
01 Acquisition of Real Property 570.201(a)	0	0	0																				
02 Disposition 570.201(b)	0	0	0																				
03 Public Facilities and Improvements (General) 570.201(c)	5	0	5																				
03A Senior Centers 570.201(c)	5	0	5																				
03B Handicapped Centers 570.201(c)	0	0	0																				
03C Homeless Facilities (not operating costs) 570.201(c)	5	0	5																				
03D Youth Centers 570.201(c)	0	0	0																				
03E Neighborhood Facilities 570.201(c)	0	0	0																				
03F Parks, Recreational Facilities 570.201(c)	0	0	0																				
03G Parking Facilities 570.201(c)	0	0	0																				
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0																				
03I Flood Drain Improvements 570.201(c)	0	0	0																				
03J Water/Sewer Improvements 570.201(c)	0	0	0																				
03K Street Improvements 570.201(c)	0	0	0																				
03L Sidewalks 570.201(c)	5	0	5																				
03M Child Care Centers 570.201(c)	0	0	0																				
03N Tree Planting 570.201(c)	0	0	0																				
03O Fire Stations/Equipment 570.201(c)	0	0	0																				
03P Health Facilities 570.201(c)	0	0	0																				
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0																				
03R Asbestos Removal 570.201(c)	0	0	0																				
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0																				
03T Operating Costs of Homeless/AIDS Patients Programs	5	0	5																				
04 Clearance and Demolition 570.201(d)	0	0	0																				
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0																				
05 Public Services (General) 570.201(e)	0	0	0																				
05A Senior Services 570.201(e)	0	0	0																				
05B Handicapped Services 570.201(e)	0	0	0																				
05C Legal Services 570.201(e)	0	0	0																				
05D Youth Services 570.201(e)	5	0	5																				
05E Transportation Services 570.201(e)	0	0	0																				
05F Substance Abuse Services 570.201(e)	0	0	0																				
05G Battered and Abused Spouses 570.201(e)	0	0	0																				
05H Employment Training 570.201(e)	5	0	5																				
05I Crime Awareness 570.201(e)	0	0	0																				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0																				
05K Tenant/Landlord Counseling 570.201(e)	0	0	0																				
05L Child Care Services 570.201(e)	0	0	0																				

**Public Services**

**Public Facilities and Improvements**







**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
DH-2 (1)	Housing rehabilitation program to increase the affordability of housing.	CDBG	Housing Units	2009	25	10	40%		
				2010	25	12	48%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				<b>MULTI-YEAR GOAL</b>				<b>22</b>	<b>#DIV/0!</b>
	Housing rehabilitation program to assist low- and moderate-income homeowners, offer an Emergency Repair Program, a Rental Rehabilitation Program, assistance for the elderly, and a Down Payment Assistance Program.	Source of Funds #1	Performance Indicator #2	2009				#DIV/0!	
				2010				#DIV/0!	
				2011				#DIV/0!	
				2012				#DIV/0!	
				2013				#DIV/0!	
				<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>
				Performance Indicator #3	2009				#DIV/0!
		2010				#DIV/0!			
		2011				#DIV/0!			
		2012				#DIV/0!			
		2013				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
<b>DH-3 (1)</b>	Housing activities related to self-sufficiency.	CDBG	Public Facilities	2009	1	1	100%		
				2010	1	1	100%		
		Source of Funds #2		2011			#DIV/0!		
				2012			#DIV/0!		
		Source of Funds #3		2013			#DIV/0!		
				<b>MULTI-YEAR GOAL</b>			<b>2</b>		#DIV/0!
	Assist service agencies providing services to low- and moderate-income individuals and families to prevent homelessness.	CDBG	People	2009		35	#DIV/0!		
				2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
				2012			#DIV/0!		
		Source of Funds #3		2013			#DIV/0!		
				<b>MULTI-YEAR GOAL</b>			<b>35</b>		#DIV/0!
				Performance Indicator #3	2009			#DIV/0!	
		2010			#DIV/0!				
		2011			#DIV/0!				
		2012			#DIV/0!				
		2013			#DIV/0!				
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>							
SL-1 (1)	Assist agencies working with individuals and families to prevent poverty or homelessness.	CDBG	People	2009	85	69	81%
		Source of Funds #2		2010	245	429	175%
		Source of Funds #3		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		<b>MULTI-YEAR GOAL</b>			<b>498</b>		#DIV/0!
	Support agencies working to educate and eliminate alcohol and substance abuse and gang related activities among the youth population.	Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
				2012			#DIV/0!
		2013				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>			<b>0</b>		#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
Source of Funds #2	2010				#DIV/0!		
Source of Funds #3	2011				#DIV/0!		
	2012				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>			<b>0</b>		#DIV/0!	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>						
<b>SL-1 (2)</b>	Assist agencies working with individuals and families to prevent poverty or homelessness.	CDBG	People	2009	100	293	293%
		Source of Funds #2		2010	656	463	71%
		Source of Funds #3		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>756</b>	<b>#DIV/0!</b>
	Support agencies that are identifying and resolving barriers to independent living and promoting self-sufficiency for individuals and families of low- to moderate-income through job training, literacy programs, medical treatment, barrier removal and rehabilitation, and transportation.	CDBG	Businesses	2009	1	0	0%
		Source of Funds #2		2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
				2012			#DIV/0!
		2013				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>	
		Performance Indicator #3	2009			#DIV/0!	
			2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>						
<b>SL-1 (3)</b>	Assist agencies working with individuals and families to prevent poverty or homelessness.	CDBG	People	2009	150	1560	1040%
		Source of Funds #2		2010	125	218	174%
		Source of Funds #3		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>1778</b>	<b>#DIV/0!</b>
	Support agencies to enhance, maintain, and support existing out-of-school time (OST) programs, to increase awareness and availability of OST services for school-based pre-K families.	CDBG	Public Facilities	2009	1	1	100%
		Source of Funds #2		2010			#DIV/0!
		Source of Funds #3		2011			#DIV/0!
				2012			#DIV/0!
		2013				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>#DIV/0!</b>	
		Performance Indicator #3	2009			#DIV/0!	
			2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1 (4)</b>	Provide services to homeless individuals and families.	CDBG	People	2009	200	111	56%	
		Source of Funds #2		2010	350	140	40%	
		Source of Funds #3		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>251</b>	<b>#DIV/0!</b>	
	Assist the homeless health clinic to expand services.	Source of Funds #1	Performance Indicator #2	2009				#DIV/0!
		Source of Funds #2		2010				#DIV/0!
		Source of Funds #3		2011				#DIV/0!
				2012				#DIV/0!
		2013					#DIV/0!	
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>		
	Performance Indicator #3	Performance Indicator #3	2009				#DIV/0!	
			2010				#DIV/0!	
			2011				#DIV/0!	
			2012				#DIV/0!	
			2013				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1 (5)</b>	Infrastructure improvements in the City.	CDBG	Public Facilities	2009	1	1	100%	
				2010	1	1	100%	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
							#DIV/0!	
				<b>MULTI-YEAR GOAL</b>			<b>2</b>	
	Provide sidewalk improvements in low-income areas of the City.	Source of Funds #1	Performance Indicator #2	2009				#DIV/0!
				2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
				2012				#DIV/0!
		Source of Funds #3		2013				#DIV/0!
								#DIV/0!
							#DIV/0!	
			<b>MULTI-YEAR GOAL</b>			<b>0</b>		
			Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
			<b>MULTI-YEAR GOAL</b>			<b>0</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1 (6)</b>	Infrastructure improvements in the City.	CDBG	Public Facilities	2009	1	1	100%	
				2010	2	0	0%	
		Source of Funds #2	2011				#DIV/0!	
		Source of Funds #3	2012				#DIV/0!	
			2013				#DIV/0!	
			<b>MULTI-YEAR GOAL</b>			<b>1</b>		#DIV/0!
	Remove accessibility barriers at public facilities.	Source of Funds #1	Performance Indicator #2	2009				#DIV/0!
		Source of Funds #2		2010				#DIV/0!
		Source of Funds #3	2011				#DIV/0!	
			2012				#DIV/0!	
			2013				#DIV/0!	
			<b>MULTI-YEAR GOAL</b>			<b>0</b>		#DIV/0!
			Performance Indicator #3	2009				#DIV/0!
		2010				#DIV/0!		
		2011				#DIV/0!		
		2012				#DIV/0!		
		2013				#DIV/0!		
		<b>MULTI-YEAR GOAL</b>			<b>0</b>		#DIV/0!	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3</b>	<b>Sustainability of Suitable Living Environment</b>							
<b>SL-3 (1)</b>	Assist persons with special needs in securing affordable housing and promoting self-sufficiency.	CDBG	People	2009	450	500	111%	
		Source of Funds #2		2010	556	463	83%	
				2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>963</b>	<b>#DIV/0!</b>
	Assist service agencies providing services to low- and moderate-income individuals and families in preventing homelessness.	Source of Funds #1	Performance Indicator #2	2009				#DIV/0!
		Source of Funds #2		2010				#DIV/0!
		Source of Funds #3		2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
	Source of Funds #1			Performance Indicator #3	2009			#DIV/0!
Source of Funds #2			2010				#DIV/0!	
Source of Funds #3			2011				#DIV/0!	
			2012				#DIV/0!	
			2013				#DIV/0!	
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3</b>	<b>Sustainability of Suitable Living Environment</b>							
SL-3 (2)	Assist persons with special needs in securing affordable housing and promoting self-sufficiency.  Establish a work program for day work and community work through BOPARC, Mainstreet Morgantown, local businesses and the Bartlett House and Monongalia County Mental Health Association.	CDBG	People	2009	30	0	0%	
		Source of Funds #2		2010	100	0	0%	
		Source of Funds #3		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2009				#DIV/0!
		Source of Funds #2		2010				#DIV/0!
		Source of Funds #3		2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #3	2009				#DIV/0!
Source of Funds #2	2010					#DIV/0!		
Source of Funds #3	2011					#DIV/0!		
	2012					#DIV/0!		
	2013					#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



## B. GENERAL QUESTIONS

### 1. ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES

The following CDBG activities were undertaken during the FY 2010 program year to address the needs identified in the Five Year FY 2009-2013 Consolidated Plan List of Strategic Initiative Goals and Objectives:

<b>Affordable Housing Strategy</b>	
<b>Goal 1</b>	
Activity 2010-12	Housing Rehabilitation Program – A Rental Rehabilitation Program (Single and Multi-Unit) was established.
<b>Goal 2 -</b>	
Activity 2010-12	Housing Rehabilitation Program – The housing rehabilitation loan program was established.
<b>Goal 3 -</b>	
Activity 2010-12	Housing Rehabilitation Program – An Emergency Repair component of the program was established.
<b>Goal 4 -</b>	
Activity 2010-12	Housing Rehabilitation Program – A Rental Rehabilitation Program (Single and Multi-Unit) component was established.
<b>Goal 5 -</b>	
Activity 2010-12	Housing Rehabilitation Program - Home Adaptations were incorporated into the program.
<b>Goal 8 -</b>	
Activity 2010-12	Housing Rehabilitation Program – Down Payment Assistance Program was incorporated into the program.
<b>Homelessness Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-6	Night Shelter Case Management Program was funded.
<b>Goal 3 -</b>	
Activity 2010-6	Night Shelter Case Management Program was funded.
<b>Goal 4 -</b>	
Activity 2010-10	Milan Puskar Health Rights, Inc. – Homeless Care Clinic was funded.



<b>Anti-Poverty Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-5	In Touch and Concern Mobility Management for Seniors was funded
Activity 2010-9	CASA (Court Appointed Special Advocates) was funded.
Activity 2010-11	Workforce Literacy Program was funded.
Activity 2010-15	United Way Agency Rehab was funded.
Activity 2010-18	Rape and Domestic Violence Information Center, Inc. – walkway and stairs was funded.
<b>Goal 3 -</b>	
Activity 2010-7	Morgantown Area Youth Services Project was funded.
Activity 2010-8	Mountaineer Boys & Girls Club was funded.
<b>Infrastructure Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-14	ADA Improvements – High Street sidewalks were funded.
<b>Goal 2 -</b>	
Activity 2010-17	BOPARC Marilla Center ADA Restroom was funded.
<b>Parks and Recreation Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-16	BOPARC Senior Center was funded
Activity 2010-19	Service League of Morgantown Old Stone House Rehab was funded.
<b>Planning Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-1	Administration
Activity 2010-3	Northern West Virginia Center for Independent Living – Fair Housing Training was funded.
Activity 2010-4	Sunnyside Up Beaumont Glass Factory was funded.
Activity 2010-12	The Housing Rehabilitation Program was funded.

## 2. CHANGES TO THE PROGRAM

The City of Morgantown will retain its goals and objectives as outlined in its Five Year Consolidated Plan for FY 2010 through 2013. However, only



one activity, "Neighborhood Revitalization - Activity # 2010-2" was cancelled.

### 3. AFFIRMATIVELY FURTHERING FAIR HOUSING

The City of Morgantown completed its second Analysis of Impediments to Fair Housing Choice in June 2011. The City of Morgantown on June 21, 2011 approved a resolution authorizing the City to submit the FY 2011 Analysis of Impediments to Fair Housing Choice to the U.S. Department of Housing and Urban Development (HUD). Attached is the approved resolution at the end of this section. The following eight (8) impediments were identified in the Analysis of Impediments:



- **Impediment 1: Lack of a strong organization dedicated to mitigating fair housing barriers and raising awareness of fair housing.** Residents participating in the fair housing survey conducted for this study were uncertain of who handles fair housing complaints in the city. Stakeholders expressed frustration with the complaint process, particularly with regards to the length of time it takes to have a complaint processed through intake.
- **Impediment 2: Inaccessible infrastructure.** The city lacks necessary infrastructure for persons with mobility challenges. For example, one stakeholder stated that "most housing units are likely not accessible to meaningful pedestrian corridors making public transit use difficult or impossible." Stakeholders also suggested that some important public amenities, such as the post office, were not accessible. In general, stakeholders suggested that the infrastructure was out of sync, meaning that parking, curb cuts, ramps and bus stops were not cohesively planned.
- **Impediment 3: Lack of accessible housing.** Social service stakeholders and residents cited challenges in finding accessible units in the city, particularly within non-student apartment complexes and neighborhoods. New construction that does have accessible units is often in housing intended for college students and is not attractive for more permanent residents, older adults or families.
- **Impediment 4: Racial and Section 8 Voucher concentrations.** Racial and Section 8 Voucher concentrations exist in certain portions of the city. Historical regulations and cultural preferences may be partially responsible for the concentrations. It is currently



unclear how much a lack of affordable housing has contributed to these concentrations. A housing market study that is currently in process should provide additional information on this and recommend strategies to increase affordability as needed.

- **Impediment 5: Fair Housing Act design and construction requirements historically not enforced.** Morgantown became a HUD entitlement community in 2004. As an entitlement community, the city must certify that it is “affirmatively furthering fair housing choice.” This includes enforcing the design and construction standards of the Fair Housing Act. However, city staff has felt they lacked a mechanism to enforce Fair Housing Act requirements until the recent adoption of the IBC 2009.
- **Impediment 6: Residents likely do nothing when they experience discrimination.** Stakeholders strongly believe that discrimination is occurring in Morgantown, but is largely going unreported. Similarly, no resident citing discrimination as part of the resident survey had filed a fair housing complaint. According to stakeholders, fear of retribution is likely the reason residents do not report discrimination. Given the lack of affordable and accessible units in the city, once a resident has secured one of these units, they are afraid to lose the unit by filing a fair housing complaint.
- **Impediment 7: Comprehensive Plan provides a weak vision for accessible and affordable housing goals.** The city is currently operating under a 12 year old Comprehensive Plan and Housing Element. The Housing Element is focused on the housing needs of its university community and provides no housing goals or clear vision for providing affordable and accessible units for residents.
- **Impediment 8: FMHA provides limited resources in Morgantown.** HUD requires that housing authorities allow residents 60 days to find a rental unit, with the option for an extension. HUD also requires that “if a family needs and requests an extension of the initial voucher term as a reasonable accommodation to make the program accessible to a family member who is a person with disabilities, the PHA must extend the voucher term up to the term reasonable required for that purpose.” The FMHA states that Section 8 participants are allowed 60 days to find a rental unit, and are allowed a 60-day extension. This information is presented to residents verbally at the Section 8 Voucher orientation and is included in documents distributed to residents at the orientation. However, stakeholders and recipients participating in the public input process cited that residents have



received conflicting information about the number of days they have to find a rental unit and are often confused about the process.

At the end of this section is a letter written by the Fairmont/Morgantown Housing Authority with their comments on the Analysis of Impediments.

**RESOLUTION APPROVING AND AUTHORIZING TO SUBMIT TO THE  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)  
THE 2011 ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE (AI)**

WHEREAS, the Federal Fair Housing Act, passed in 1968 and amended in 1988, prohibits discrimination in housing on the basis of race, color, national origin, religion, sex, familial status and disability; and,

WHEREAS, the City of Morgantown is a recipient of Community Development Block Grant (CDBG) and other federal housing funds; and,

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) mandates that recipients of federal housing funds conduct an Analysis of Impediments to Fair Housing Choice (AI) within the public and private sectors at least once every five (5) years; and,

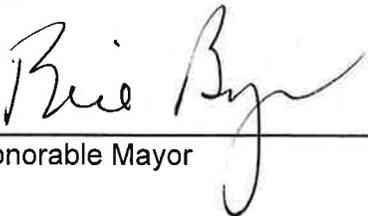
WHEREAS, the Analysis of Impediments (AI) is a forward looking document identifying fair housing impediments and establishing goals, actions, and benchmarks to overcome these impediments and affirmatively further fair housing choice; and,

WHEREAS, the City of Morgantown retained BBC Research and Consulting, Inc., an economic research and consulting firm specializing in housing research, to assist in the preparation of the Analysis of Impediments (AI) and related Fair Housing Action Plan (FHAP); and,

WHEREAS, the Community Development Division of the Development Services Department is responsible for maintaining compliance with federal housing-related obligations has successfully coordinated and developed the City of Morgantown's 2011-2015 Analysis of Impediments (AI) and related Fair Housing Action Plan (FHAP).

NOW, THEREFORE BE IT RESOLVED THIS 21<sup>ST</sup> DAY OF JUNE, 2011, that the attached 2011-2015 Analysis of Impediments to Fair Housing Choice (AI) and related Fair Housing Action Plan (FHAP) is hereby adopted.

BE IT FURTHER RESOLVED, that the City Manager is hereby directed to submit same, as required, to the U.S. Department of Housing and Urban Development (HUD) and to see that the goals, actions, and benchmarks established therein are successfully executed.

  
\_\_\_\_\_  
Honorable Mayor

  
\_\_\_\_\_  
City Clerk



# Fairmont / Morgantown Housing Authorities

NeighborWorks® HomeOwnership Center

July 11, 2011

David Bott  
Community Development Director  
City of Morgantown  
000 Spruce Street  
Morgantown, WV 26505

Dear Mr. Bott;

Recently the Fairmont Morgantown Housing Authorities (FMHA) participated in the 2011 Analysis of Impediments to Fair Housing Choice study conducted for the City of Morgantown by BBC Research & Consulting. Our involvement included providing the contractor data on our program operations as well as a one hour phone interview describing in detail the program activities and housing products we provide.

The IA report identified the Fairmont Morgantown Housing Authority as responsible for two of the eight impediments to fair housing choice. These included "Impediment 4: Racial and Section 8 Voucher Concentrations" and "Impediment 8: FMHA provides limited resources in Morgantown". It is my opinion that the IA report used inaccurate, incomplete, antidotal, and unsearched information in presenting their study and painted the Housing Authority as a barrier to fair housing choice.

In Impediment 4, the IA report identified the Housing Authority as impeding fair housing choice because section 8 voucher holders choose to live in certain sections of the city (area not identified). I feel the contractors failed to report our efforts to employ a required poverty de-concentration effort that encourages voucher holders to live in areas that are not of a low income demographic and racially diverse. This is covered at voucher orientation meetings and in other written form. The contractors also failed to recognize the housing dynamics in Morgantown and the stiff competition for economically and racially diverse housing within the student dominated housing market. Selection of housing is an individual choice dictated by many factors including personal preferences, proximity to family and support systems, jobs, school and other things and generally not based on sensitivity to social/racial balance. Furthermore the contractors also failed to report that 33.1% of all vouchers issued in greater Morgantown are issued and used by clients who claim a disability.

In Impediment 8, FMHA provides limited resources in Morgantown, the contractor described in detail the period of time a voucher client has to find a unit as being 60 days with a 60 day extension if requested. The contractor used some comments that led them to deduce residents are receiving conflicting information about the number of days they have to find a unit. Although this may be the perception of someone, each voucher issued clearly states the voucher expiration date and the option to request an extension if necessary. This information is also very clearly discussed at the orientation and provided as part of their orientation packet. I believe a comment at a public input meeting should

not be inflated to a major impediment without first researching the alleged problem as to its validity and acknowledging the housing authorities long standing procedures.

In regard to the maintenance of a landlord list, FMHA does maintain a list of landlords who currently or in the past participated in the Section 8 program. This list is updated infrequently and is only intended to provide clients a starting point in their search for housing. Staff does provide clients some guidance in housing search especially with long standing landlords and developments. In the effort to expand housing choice, FMHA conducts a landlord outreach meeting where by prospective new landlords are recruited and encouraged to participate in the Section 8 Program. The several new landlords are added each year.

The closing of the Morgantown office is a very unfortunate and undesirable occurrence. This action was necessary because of a 16% decrease in Section 8 administrative fees paid to the housing authority by HUD as a result of the 2011 federal budget cuts. These cuts were retroactive to January 2011 which resulted in an overpayment of administrative fees through June of 2011. (Overpayment was due to funds being received based on the FY 2010 budget under the continuing resolution). The required repayment of fees plus the substantial reduction in fees resulted in a \$90,000 shortfall. This shortfall caused the closing of the Morgantown satellite office and the furlough of two Section 8 staff. The reduction in operating funds also forced a significant restructuring of the administration of the Section 8 Program.

To mitigate the closing of the office FMHA has established several alternative sites to serve clients. The City of Morgantown, HealthRight and the Senior Monongalians have offered office space on an as needed basis. Staff will meet disabled clients upon their request at either one of these sites or at the client's home if accessibility is an issue. At some time in the future it is the desire of the FMHA board to re-establish an office presence in Morgantown.

The Fairmont Morgantown Housing Authorities have a long standing commitment and history of serving the disabled population. The following is a list of current program activities FMHA is engaged in to serve our disabled community.

- **Mainstream Vouchers**-A special voucher program specifically targeted to providing assistance to disabled heads of housing holds.
- **VASH Vouchers** – A special Section 8 Voucher Rental Assistance Program targeted to disabled and non-disabled veterans.
- **CDBG Programs** – low interest loans and grants to the elderly and disabled homeowners and landlords for accessibility modifications.
- **HOME Mortgage Program** – special 0% mortgage financing with a preference to low income disabled for the purchase and/or construction of single family a home. New homes are built to meet universal design standards.
- **Lease-to-Own Homeownership Program** providing homeownership opportunities to low and moderate income families.
- **Manager of a Community Housing Development Corporation**- who has constructed several fully assessable single family homes in Morgantown.

FMHA has also maintained a high degree of sensitivity to the housing needs of the disabled making them a priority population to be served in every program. FMHA takes its role as a primary affordable housing provider seriously and has demonstrated this commitment over the years.

I would request this correspondence be made part of the Impediments Analysis record to complete our response to what has been documented as FMHA's Impediment to Fair Housing Choice.

Very truly yours,



John Martys  
Executive Director



#### **4. OBSTACLES TO MEETING UNDERSERVED NEEDS**

The City of Morgantown has allocated its CDBG funds for FY 2010 by principally benefiting low- and moderate-income persons.

- Affordable/Accessible Housing is the first unmet need for all categories in this group of individuals. Regardless of the limitations, Morgantown provides a challenge for individuals who may have limitations because of age, mental or physical disabilities, substance abuse and HIV/AIDS. Barriers to independent living are varied from affordable housing and rents, accessibility in multi-unit rental property, rehabilitation and retrofitting for those who own their homes.
- Assisted Living also presents an issue for individuals who may be living independently but requires assistance with daily activities or travel outside their home.
- Transportation is a challenge for many for various reasons.
- Adequate level of care for the elderly, substance addicted individuals and persons living with HIV/AIDS is another underserved need in the City.
- Employment and Job Training is an underserved need identified as many individuals dealing with limitations found in this subgroup do not have the requisite skills to obtain or maintain employment.
- The reduction in Federal CDBG funds reduces the City's financial resources to meet the underserved needs in Morgantown.

#### **5. LEVERAGING RESOURCES**

In addition to its CDBG funds, the following other public resources have been received by agencies in the City of Morgantown:

- \$59,709.55 in Program Income was received by the City of Morgantown from old State CDBG rehabilitation loans.
- \$32,824.31 in Program Income was received by the Fairmont/Morgantown Housing Authority from housing rehabilitation loans.



- \$11,000 in EFSP (FEMA) funds was received by the Bartlett House, Inc.
- \$48,000 in ESG funds was received by the Bartlett House, Inc.
- \$166,649 in DHHR Grant was received by the Bartlett House, Inc.
- \$50,128 in BHHF Grant was received by the Bartlett House, Inc.
- \$24,000 in SED Grant was received by the Bartlett House, Inc.
- \$121,092.79 in HOPWA I Competitive Grant was received by the Caritas House, Inc.
- \$23,064.42 in HOPWA I Formula Grant was received by the Caritas House, Inc.
- \$70,679.38 in HOPWA II Formula Grant was received by the Caritas House, Inc.
- \$120,422 in COLLIGO Grant was received by the Caritas House, Inc.
- \$8,766.98 in WWSB Grant was received by the Caritas House, Inc.
- \$55,000 Congressional Budget Office funds from the Bureau Public Health Grant was awarded to the Caritas House, Inc.
- \$558,819 in Federal TEA-21 Grants from the State of West Virginia for the Morgantown Downtown Streetscape.
- The Morgantown Police Department received the following grants during this CAPER period:
  - \$373,450 in COPS Hiring Recovery Program (CHRP) Grant
  - \$56,000 in Drug Task Force Grant
  - \$10,000 in Stop the Violence (RDVIC) Grant
  - \$50,000 in Governor's Highway Safety Program Grant (includes DUI, and underage enforcement)



- \$46,270 in 2010 JAG Grant
- \$0.00 in Bulletproof Vest Partnership Grant (Reimbursements made from 2009 Grant Award during the 2010 Fiscal Year, but no awards made during this period.)



## **C. MANAGING THE PROCESS**

### **1. ACTIONS TAKEN TO ENSURE COMPLIANCE**

In February 2011, the Development Services Department (DSD) was created within the City of Morgantown to include the Planning Department, the Code Enforcement Office, and the Community Development Office. The nature of the reorganization is to be more proactive in addressing Fair Housing issues and questions. The Community Development Office ensures compliance by having one (1) full time staff member and one (1) to two (2) interns from West Virginia University each semester to help assist with the oversight and compliance of the CDBG program. The project selection process for FY 2010 was consistent with the selection process outlined in the FY 2009-2013 Five Year Consolidated Plan. The activities are evaluated first by the Community Development Director and the Assistant City Manager for consistency with the Five Year goals and objectives and compliance with the CDBG National Objectives. Then the activities were submitted to City Council for approval. The City staff monitors these activities throughout the year to ensure compliance with CDBG program guidelines.



## D. CITIZEN PARTICIPATION

### 1. SUMMARY OF CITIZEN COMMENTS

The City of Morgantown placed the CAPER document on public display for a period of 15 days beginning on September 7, 2011 through September 21, 2011. A copy of the Public Notice is attached.

The FY 2010 CAPER was on display at the following locations in the City of Morgantown:

- **Community Development Office**  
389 Spruce Street  
Morgantown, WV 26505
- **Morgantown City Library**  
373 Spruce Street  
Morgantown, WV 26505
- **BOPARC Senior Center**  
273 Eureka Avenue  
Morgantown, WV 26505
- **BOPARC Office**  
Marilla Park  
Morgantown, WV 26505

The City of Morgantown also published the FY 2010 CAPER on the City's web page: [www.morgantown.com](http://www.morgantown.com).

Attached is a Public Hearing Notice that was published in the "Dominion Post" on September 6, 2011. The Public Hearing was held on Wednesday, September 21, 2011, at 10:00 a.m. in the Public Safety Building Training Room located at 300 Spruce Street. Attached is the sign-in sheet. No minutes were taken since no one from the public was in attendance. No public comments were received during the public hearing. The City did receive a letter from the Northern West Virginia Center for Independent Living (NWVCIL). It is attached after this section, along with the City's response to the NWVCIL letter.



**CITY OF MORGANTOWN, WEST VIRGINIA  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

**NOTICE OF  
PUBLIC HEARING AND  
DISPLAY OF C.A.P.E.R.**

**FY 2010 CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT (C.A.P.E.R.)**

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of Morgantown has prepared its Fiscal Year 2010 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for its Community Development Block Grant Program (CDBG). This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various federal funding programs during Fiscal Year 2010 (July 1, 2010 through June 30, 2011).

The City will hold a public hearing on Wednesday, September 21, 2011 at 10:00 A.M., prevailing time in the Marilla Center, Marilla Park, Morgantown, WV. If special arrangements are needed, please call Mr. David Bott, Director, Community Development Office, City of Morgantown, at (304) 284-7508 to make those arrangements.

The purpose of the public hearing will be to obtain citizens comments on the C.A.P.E.R. document. All comments will be incorporated into the final C.A.P.E.R. document.

The City of Morgantown intends to submit the FY 2010 C.A.P.E.R. to the U.S. Department of Housing and Urban Development on or before September 30, 2011.

Copies of the FY 2010 C.A.P.E.R. are available for public viewing beginning September 7, 2011 through September 21, 2011 at the following locations:

City of Morgantown's web page: [www.morgantown.com](http://www.morgantown.com)

Community Development Office  
389 Spruce Street  
Morgantown, WV 26505

Morgantown City Library  
373 Spruce Street  
Morgantown, WV 26505

BOPARC Senior Center  
287 Eureka Drive  
Morgantown, WV 26505

BOPARC Office  
Marilla Park  
Morgantown, WV 26505

All interested persons are encouraged to review the FY 2010 C.A.P.E.R. Written comments on the C.A.P.E.R. will be considered until September 21, 2011. Written comments should be addressed to Mr. David Bott, Director, Community Development Office, 389 Spruce Street, Morgantown, WV 26505.

September 21, 2011	2010 CAPER	CDBG Public Hearing Sign-In
NAME	ORGANIZATION	EMAIL
1. NO ONE	IN ATTENDANCE	
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# Northern West Virginia Center for Independent Living



Breaking Barriers . . . Bridging Paths To Independence

David Bott  
Community Development Director  
City of Morgantown  
389 Spruce Street  
Morgantown, WV 26505

September 19, 2011

Dear Mr. Bott,

Please find below the Northern West Virginia Center for Independent Living's (NWVCIL) public comments on the City of Morgantown's FY 2010 C.A.P.E.R.

NWVCIL, as a resource center for people with disabilities, is particularly concerned that the City of Morgantown reports it did not provide any funds for "Worst-Case" housing and housing for people with disabilities. As identified in both the 2005 and 2011 Analysis of Impediments to Fair Housing-accessible and affordable housing are huge barriers to housing choice in our community. While we recognize the value of the Barrier Free Program in assisting residents to make the modifications necessary to remain in older inaccessible homes, the program is limited in scope and cannot single handedly address the lack of accessible housing in Morgantown. This problem is further compounded by the fact that there is no public housing in the city of Morgantown and that no new affordable rental housing was developed during this C.A.P.E.R. period.

This report should also note under Public Housing Strategies, that during this period the Housing Authority closed the waiting list for Section 8 due to an exceptionally high demand for the service and the limited vouchers available. This demonstrates the need for other affordable rental housing options in the community.

NWVCIL is also concerned with the stated actions to eliminate barriers to housing choice identified in the 2005 AI.

## Impediment 2- Need for a local Human Rights Commission (HRC)

If an ordinance for a local HRC was enacted in 2001 and the 2005 AI identified the need for a HRC to be an advocate for human and civil rights, why has the City not established one at this time? We support the City's work with other communities to locate an investigator from the state HRC locally to expedite investigations, however, it is not reported what progress was made towards this goal and what the anticipated outcomes are of this effort. Finally, please note that a local investigator from the WVHRC, while a useful resource for enforcement, does not negate

[Type text]

the need for a local HRC to provide education and advocacy and to serve as a resource for members of the Morgantown community.

Impediment 7- Developing affordable housing

Could more information be given regarding the 2 affordable housing units that were developed? Are they single family homes? Were they built using universal design principles?

Impediment 9- Public facilities need to be accessible

The actions do not state what progress has been made towards a comprehensive section 504 survey or what the results of the survey are. While the building permit declaration may be a useful tool for code enforcement it does nothing to improve the accessibility of existing public infrastructure. NWVCIL suggests the report address what steps it took to improve existing facilities in this section.

Impediment 10 – New multi-family housing to comply with the FHA.

The impediment is addressing new multifamily housing. The action listed is regarding a property that is being renovated and thus is exempt from the design and construction provisions of Fair Housing. Progress would be better measured by highlighting a new construction that is in compliance.

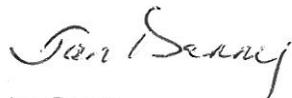
Impediment 11- Please amend the spelling of NWVCIL.

Impediment 13- Develop a Fair Housing policy

While adopting a safe harbor building code is a positive thing for Fair Housing enforcement, the City has in fact been using safe harbor codes for many years with the 2003 and 2006 IBC. Has the City made any progress towards an actual Fair Housing policy or adopted its own Fair Housing Act to show residents that the City is serious about Fair Housing?

NWVCIL appreciates the opportunity to comment on the FY 2010 C.A.P.E.R. and to work cooperatively with the city to address the housing needs of the community.

Sincerely,



Jan Derry  
Executive Director, NWVCIL



Claire Chantler  
Housing Advocate

**City of Morgantown**  
**Community Development Office**  
389 Spruce Street  
Morgantown, WV 26505

September 28, 2011

*In response to the public comments from Northern West Virginia Center for Independent Living dated September 19, 2011.*

The City of Morgantown (City) has provided \$1,023,000.00 in funding for housing rehabilitation through the Community Development Block Grant and administered by the Fairmont/Morgantown Housing Authority (FMHA). The majority of this funding has been spent on single family units and even though the program has a "Barrier Free" component the rehabilitation does and has addressed accessibility issues. This funding is available for Worse Case housing when identified. The FMHA has advertised extensively and held informational meetings about the program with local agencies.

The Section 8 program was severely restricted by the funding cuts. Other funding opportunities are being considered and hopefully can be utilized.

There has occurred discussions with board members of the West Virginia Human Rights Commission (WVHRC) and future discussions will include talks about making the process friendlier to complainants in northern West Virginia. The City is also developing a better complaint process and discussing the organization of a commission to assist with guidance.

The two affordable housing units are single family units one was built to universal design principles one was not.

Two new housing developments of four or more units were permitted during the CAPER period: Beechview Place, under construction and designed to Fair Housing Standards and Conn Street permitted and constructed to Fair Housing Standards.

No action has been taken on a 504 survey; however the City continues to address the accessibility needs of the public facilities. Two projects were funding during the CAPER period; the restrooms in the Marilla Center at Marilla Park were rehabilitated for ADA compliance and the sidewalks on High Street where the sewer drops were moved to allow curb cuts to be placed making the sidewalk compliant.

The City of Morgantown considers to affirmatively furthering Fair Housing a priority and is working diligently to take to appropriate actions to improve Fair Housing awareness and compliance.

David Bott  
Community Development Administrator



## 2. DISTRIBUTION OF FEDERAL FUNDS AVAILABLE

The City of Morgantown has allocated its CDBG funds for FY 2010 based on: principally benefiting Low/Mod income persons; or an activity in which predominantly low- and moderate-income areas or which has a presumed benefit; or an activity with an income requirement of low- and moderate-income persons.

### **Geographic Locations:**

The geographic locations for the FY 2010 Activities/Project are:

- **CDBG 2010-3 Northern West Virginia Center for Independent Living** – operates citywide.
- **CDBG 2010-4 Sunnyside Up Beaumont Glass Factory** – is located in Census Tract 101.00.
- **CDBG 2010-5 In Touch and Concern Mobility Management** – for Seniors operates citywide by application targeting low- and moderate-income individuals.
- **CDBG 2010-6 Night Shelter Case Management Program** – is located in Census Tract 101.00 in the downtown Morgantown area. Census Tract 101.00 is a low-income Census Tract.
- **CDBG 2010-7 Morgantown Area Youth Services Project** – is a citywide activity which benefits low-income children and families.
- **CDBG 2010-8 Mountaineer Boys & Girls Club** – facility is located in downtown Morgantown on Spruce Street in Census Tract 101.00.
- **CDBG 2010-9 CASA (Court Appointed Special Advocates)** – operates citywide, advocating for low and moderate-income children.
- **CDBG 2010-10 The Milan Puskar Health Rights, Inc.** – operates a Homeless Care Clinic in Census Tract 101.00.
- **CDBG 2010-11 Workforce Literacy Program** – operates citywide by application targeting low- and moderate-income individuals.



- **CDBG 2010-12 The Housing Rehabilitation Programs** – are citywide by application targeting low and moderate-income individuals and families.
- **CDBG 2010-14 ADA Improvements** – High Street sidewalk addressing ADA compliance is located in Census Tract 101.00.
- **CDBG 2010-15 United Way** – operates citywide. The office is located at 278 Spruce Street in Census Tract.
- **CDBG 2010-16 BOPARC Senior Center** – is located in Wiles Hill neighborhood in Census Tract 101.00.
- **CDBG 2010-17 BOPARC Marilla Center ADA Park** – is located in Census Tract 109.01.
- **CDBG 2010-18 Rape and Domestic Violence Information Center, Inc.** – walkway and stairs, due to the sensitive nature of this project the location will not be disclosed.
- **CDBG 2010-19 Service League of Morgantown** – Old Stone House Rehab is located in Census Tract 101.00.

The chart below is for this CAPER period and illustrates the progress of the program:

Funds	Grant Amount	Program Income	Amount Committed	Amount Expended
CDBG Program	\$588,819.00	\$59,709.55	\$208,920.00	\$738,681.82

Of the total amount of CDBG funds expended \$738,681.82; \$114,775.84 was expended for planning and administration which leaves \$623,905.98 which is subject to low/mod benefit. The City spent \$623,905.98 in funds which principally benefited low/mod income persons (100% benefit). These funds were expended in the low- and moderate-income areas and for activities identified in the City’s Five Year Consolidated Plan.



## **E. INSTITUTIONAL STRUCTURE**

### **1. IMPROVING THE INSTITUTIONAL STRUCTURE**

The City of Morgantown's CDBG program funds are administered by the City of Morgantown's Community Development Office. The Community Development Office ensures compliance through monitoring of the sub-recipients. The City coordinates with the agencies to ensure that they perform in the time frame that is stated in their application and provides technical guidance as needed. The Community Development Office meets regularly with these agencies for coordination among these agencies.

The Fairmont/Morgantown Housing Authority administers housing activities under the CDBG grant. The Housing Authority has worked closely with the City Administration, West Virginia University and the community to provide affordable housing to the residents of Morgantown. In 2002, the City of Morgantown and West Virginia University funded the Housing Authority to hire RKG Associates, Inc. to conduct a Comprehensive Housing Study for the City of Morgantown and the outlying areas surrounding Morgantown. During this CAPER period the Fairmont/Morgantown Housing Authority created an RFP to update the Comprehensive Housing Study.

The City collaborates with private non-profit social service agencies throughout the community to address anti-poverty and homeless programs. These organizations have many years of experience and service to the community in addressing the needs of the homeless, the elderly, persons with disabilities, persons with substance abuse, and persons with AIDS/HIV and their families. Their expertise and program development is critical in identifying and addressing these needs in the community.

The Community Development Office works with the City's Planning Department, Public Works Department, Police Department, and Board of Parks and Recreation to address infrastructure, code enforcement, and public safety needs. These partnerships have identified areas of need throughout the community to address problems of access, barriers to affordable housing, recreation, and public safety.

The Community Development Office continues to look for gaps in the institutional structure as the program matures. It is important to maintain and broaden communication with many of the community's private and public institutions in order to provide a good community based program since this is historically, the largest gap in the institutional structure.



## F. MONITORING

### 1. MONITORING ACTIVITY

To ensure appropriate use of public dollars while maintaining a consistency with Federal program requirements and regulations, the City of Morgantown Community Development staff will plan, implement, and enforce a monitoring plan for all projects. In addition, this monitoring plan will ensure satisfactory progress toward the Consolidated Plan goals, promote program accountability, and further demonstrate compliance with Federal requirements and compliance with state and local fiscal requirements.

The Community Development staff conducts on-site monitoring of sub-recipient agencies assuring compliance with the sub-recipient contracts. As stated in each contract, payment is made by reimbursement only with proper documentation. Quarterly reports and an end-of-year performance report are also required for each project. The Community Development Office will also work with the sub-recipients on a regular basis as a resource for technical assistance in planning, implementation, project evaluation, and capacity building staff evaluation; annual evaluation of the priorities set forth in the Consolidated Plan; periodic site visits and program evaluations; financial monitoring (timeliness), record keeping, and reporting requirements.

Community Development Office staff conducts on-site monitoring at least once a year of the CDBG funded projects (more frequently if the sub-recipient is having difficulty meeting program or contract requirements). The City requires recipients of CDBG funds to provide a project timeline with benchmarks for completion that is incorporated into the sub-recipient contract. Regular review of quarterly reports, program evaluation, program visits and phone calls are also part of program monitoring procedures. Program monitoring ensures that the sub-recipient's performance is adequate and in compliance with Federal and local regulations (building code and license requirements), as determined by the sub-recipient's contract agreement and proposed scope of service.

Components of project monitoring include compliance with eligible activities and National Objectives, HUD program rules and administrative requirements; progress against production goals; needs for technical assistance; and evidence of innovative or outstanding performance. Each sub-recipient is required to attend the contract explanation meeting where the contract requirements are reviewed. The contract discussions include; timeliness, prevailing wage rates, Fair Housing, non-discrimination, a



drug-free workplace, anti-lobbying restrictions, minority business promotion, record keeping, retention and audits.

**2. RESULTS OF MONITORING**

Potential problems have been avoided and disputes resolved as a result of regular monitoring visits. Projects and activities are kept on schedule and change orders issued as unforeseen additional work is needed. In addition, the regular monitoring is helping to make sure that the funds are being spent at a timely manner and if costs come in lower than budgeted, changes in the scope of the project are made to expend the funds. For the public facilities projects, on-site wage interviews of workers are held to insure that the proper wages were paid as reported.

HUD in its previous review letters on the City’s CAPERs complemented the City on its previous expenditures. Its compliance items were in accordance with HUD’s administrative cap, public services cap, low/mod benefit, and timelines. HUD has previously determined that the City of Morgantown has the continuing capacity to carry out the approved program.

**3. SELF EVALUATION**

During 2010 CAPER period, the City of Morgantown used its CDBG funds to address the following strategic initiatives under its Five Year Goals and Objectives:

<b>Affordable Housing Strategy</b>	
<b>Goal 1</b>	
Activity 2010-12	Housing Rehabilitation Program – A Rental Rehabilitation Program (Single and Multi-Unit) was established.
<b>Goal 2 -</b>	
Activity 2010-12	Housing Rehabilitation Program – The housing rehabilitation loan program was established.
<b>Goal 3 -</b>	
Activity 2010-12	Housing Rehabilitation Program – An Emergency Repair component of the program was established.
<b>Goal 4 -</b>	
Activity 2010-12	Housing Rehabilitation Program – A Rental Rehabilitation Program (Single and Multi-Unit) component was established.



<b>Goal 5 -</b>	
Activity 2010-12	Housing Rehabilitation Program - Home Adaptations were incorporated into the program.
<b>Goal 8 -</b>	
Activity 2010-12	Housing Rehabilitation Program – Down Payment Assistance Program was incorporated into the program.
<b>Homelessness Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-6	Night Shelter Case Management Program was funded.
<b>Goal 3 -</b>	
Activity 2010-6	Night Shelter Case Management Program was funded.
<b>Goal 4 -</b>	
Activity 2010-10	Milan Puskar Health Rights, Inc. – Homeless Care Clinic was funded.
<b>Anti-Poverty Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-5	In Touch and Concern Mobility Management for Seniors was funded
Activity 2010-9	CASA (Court Appointed Special Advocates) was funded.
Activity 2010-11	Workforce Literacy Program was funded.
Activity 2010-15	United Way Agency Rehab was funded.
Activity 2010-18	Rape and Domestic Violence Information Center, Inc. – walkway and stairs was funded.
<b>Goal 3 -</b>	
Activity 2010-7	Morgantown Area Youth Services Project was funded.
Activity 2010-8	Mountaineer Boys & Girls Club was funded.
<b>Infrastructure Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-14	ADA Improvements – High Street sidewalks were funded.
<b>Goal 2 -</b>	
Activity 2010-17	BOPARC Marilla Center ADA Restroom was funded.



## Parks and Recreation Strategy

### Goal 1 -

Activity 2010-16 BOPARC Senior Center was funded

Activity 2010-19 Service League of Morgantown Old Stone House Rehab was funded.

## Planning Strategy

### Goal 1 -

Activity 2010-1 Administration

Activity 2010-3 Northern West Virginia Center for Independent Living – Fair Housing Training was funded.

Activity 2010-4 Sunnyside Up Beaumont Glass Factory was funded.

Activity 2010-12 The Housing Rehabilitation Program was funded.



## G. LEAD-BASED PAINT

### 1. ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS

With the elimination of leaded gasoline and lead solder from cans, the pathways of lead exposure have decreased. However, NHANES ranks lead-based paint as the most common source of lead poisoning in children today. Based on the risk factors of poverty level, percent of older houses, and percent of population between the ages of zero and six, the West Virginia Bureau for Public Health has identified the Counties in the State that have a predicted high risk for Blood Lead poisoning. Monongalia County is not listed as a high risk for blood lead poisoning based on the above risk factors and has not been listed as a county with a prevalence of elevated lead levels in the blood. Screening rates for blood lead poisoning in Monongalia County is below 6% based on surveillance information gathered since 1995. (Childhood Lead Poisoning Surveillance in West Virginia: A Statewide Approach, December 2002).

Lead-based paint in residential units can pose severe health risks for children. HUD provides a general formula to estimate the potential presence of lead-based paint (LBP) in housing units built prior to 1979, before this type of paint was banned. These estimates for Morgantown are shown in the table below.

**Estimate of Units with Lead-Based Paint**

Year Unit Built	Number of Units	Est. % of Units with LBP	Est. No. of Units with LBP
Pre-1940	3,407	90%	3,066
1940-59	3,358	80%	2,686
1960-79	3,221	62%	1,997
<b>Total</b>	<b>9,986</b>	<b>-</b>	<b>7,749</b>

Although the City of Morgantown has a large number of older rental units built before 1960, our inspection program has reduced the risk of lead poisoning. Each rental unit is inspected on a three-year rotation. During those inspections, code enforcement officers will test the paint immediately and determine if chipping paint has lead. The City of Morgantown is committed to maintaining the strict inspection of rental units and testing for lead-based paint.



The City of Morgantown's 2009-2013 Five Year Consolidated Plan established the following strategic initiatives to be addressed using CDBG funds to address lead-based paint.

### Lead-Based Paint

**Five-year Objectives:** In West Virginia, childhood, blood-lead test results and information are reported to the State's Children's Reportable Disease Program. Currently, childhood blood-lead surveillance has focused on identifying children ages 6 months to 6 years of age who are at risk for lead poisoning and encourage testing. In order to determine the risk in West Virginia for childhood lead poisoning, the first three predictors, identified by the National and Nutrition Studies (NHANES) were singled out.

**Goal 1:** Support the Code Enforcement Division of the Public Works Department and the Fairmont/Morgantown Housing Authority in expanding services that lead to lead-based paint removal and tracking lead based paint hazards in rental units and other older building throughout Morgantown.

The City of Morgantown did the following during this CAPER period:

- The City utilized lead-based paint abatement procedures in accordance with the Residential Lead-Based Paint Hazard Reduction Act (Title X) and the new regulations adopted in 1999, as a part of its emergency housing rehabilitation program.
- The Fairmont/Morgantown Housing Authority conducted lead-based paint training for contractors for certification of lead based paint containment. The MHA also conducted lead based paint assessment, testing, and clearance.
- The Fairmont/Morgantown Housing Authority did not do lead based paint testing on all rehabilitation work, only if the rehabilitation work disturbs the paint.
- During this CAPER period three (3) housing units were abated for lead based paint.



## H. HOUSING NEEDS

### 1. ACTIONS TAKEN TO FOSTER AND MAINTAIN AFFORDABLE HOUSING

The City of Morgantown is using its limited CDBG funds to address its numerous housing and community development needs. The City of Morgantown has been working in cooperation with the Fairmont/Morgantown Housing Authority to address the City's affordable housing needs through the use of CDBG funds and other funds. During this CAPER period, the City spent \$70,818.23 on the Housing Program and \$50,726.00 on the Habitat for Humanity infrastructure work for Jerome Park.

The Home Adaptations Program works to eliminate issues of accessibility with single family owner occupied and rental units. Families received financial assistance with the necessary modifications or adaptations that made their home livable, as their needs change. Many elderly or disabled persons run the risk of moving to assisted living facilities due to failing health or physical limitations. Adaptations include installing grab bars, handicapped showers, modifying home entryways, etc.

The City of Morgantown provided CDBG funds that were used to develop or rehabilitate housing in the City. The results of these activities funded during the FY 2010 CAPER period as required in HUD Table 2-A:

Items	Actual 2009 Units	Actual 2010 Units	Actual 2011 Units	Actual 2012 Units	Actual 2013 Units	5 Yr. Total Units
Fair Housing Education	50	58	-	-	-	108
Homebuyer Education/ Training	122	82	-	-	-	204
First Time Homebuyer Assisted by Fairmont/ Morgantown Housing Authority	0	322	-	-	-	322
Code Enforcement	2,057	5,200	-	-	-	7,257
Housing Units Rehabilitated	10	12	-	-	-	22



Handicapped Accessibility Units Rehabilitated	4	1	-	-	-	5
Housing Units Abated for Lead Based Paint	4	3	-	-	-	7
New Affordable Owner Occupied Housing Units	0	2	-	-	-	2
New Affordable Rental Housing Units	0	0	-	-	-	0



## I. SPECIFIC HOUSING OBJECTIVES

### 1. MEETING SPECIFIC AFFORDABLE HOUSING OBJECTIVES

Below is Table 3B – Annual Affordable Housing Completion Goals. The City of Morgantown utilized CDBG funds to complete its goals on the Annual Affordable Housing Completion Goal Chart during this CAPER period.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS						
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Annual Number Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Acquisition of existing units	0	0				
Production of new units	0	0				
Rehabilitation of existing units	10	0	X			
Rental Assistance	0	0				
<b>Total Sec. 215 Rental Goals</b>	<b>10</b>	<b>0</b>	<b>X</b>			
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units	0	0				
Production of new units	0	2	X			
Rehabilitation of existing units	15	12	X			
Homebuyer Assistance	0	0				
<b>Total Sec. 215 Owner Goals</b>	<b>15</b>	<b>14</b>	<b>X</b>			
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>						
Homeless	0	0				
Non-Homeless	0	0				
Special Needs	0	0				
<b>Total Sec. 215 Affordable Housing</b>	<b>0</b>	<b>0</b>				



ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	10	0				
Annual Owner Housing Goal	15	14	X			
<b>Total Annual Housing Goal</b>	<b>25</b>	<b>14</b>	<b>X</b>			

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.



**Before**

During this CAPER period the City of Morgantown completed twelve (12) owner-occupied housing rehabilitations and one (1) handicapped accessibility rehabilitation. The City did not have any new emergency, transitional, or permanent housing shelters open nor expanded during this CAPER period. No new special needs housing was developed during this CAPER period for: the elderly, frail elderly, severe mentally ill, developmentally delayed, physically disabled, female headed households, persons with alcohol or drug problems, and persons with HIV/AIDS. Two (2) owner occupied affordable housing were developed during this CAPER period. No new affordable rental housing was developed.



**After**

**2. SECTION 215 AFFORDABLE HOUSING**

No new affordable housing units were built with Federal financial assistance in the City of Morgantown during this CAPER reporting period. The City continued to try to assist local agencies and nonprofit housing providers in the development of affordable housing.

**3. ADDRESSING “WORST-CASE” HOUSING AND HOUSING FOR THE DISABLED**

The City of Morgantown did not provided any funds for “Worst-Case” Housing and housing for the disabled, but the City continued to assist local agencies and nonprofit providers in the development of housing to serve these needs. The City of Morgantown did not do any demolitions during this CAPER period. The City has a demolition fund created with



general funds. The City did not condemn any properties during this CAPER period.

Under the Housing Rehabilitation Program administered by the Fairmont/Morgantown Housing Authority, one (1) housing unit was made accessible for the handicapped.



## J. PUBLIC HOUSING STRATEGY

### 1. PUBLIC HOUSING AND RESIDENT INITIATIVES

The Fairmont/Morgantown Housing Authority does not receive any Federal funds to operate or make improvements to its properties. The City of Morgantown does not have any public housing units. The Fairmont/Morgantown Housing Authority has 319 individuals on its waiting list for Section 8 Housing Choice Vouchers. Of these, 11 have an elderly person in the household, 79 have persons with disabilities in them, and 184 families have children in the household. In addition to these, 319 families were issued vouchers. The housing authority offers the following program to help its residents: Family Self Sufficiency and the Homeownership Program. The Housing Authority provided services to the following number of people with its housing counseling services:



Items	Actual 2009 Units	Actual 2010 Units	Actual 2011 Units	Actual 2012 Units	Actual 2013 Units	5 Yr. Total Units
Pre-Purchase Counseling	139	313	-	-	-	452
Foreclosure Prevention and Loss Mitigation Counseling	23	23	-	-	-	46
Post Purchase Non Delinquency Counseling	6	7	-	-	-	13



## K. BARRIERS TO AFFORDABLE HOUSING

### 1. ELIMINATION OF BARRIERS TO AFFORDABLE HOUSING

The Community Development Office monitored and reviewed public policies for discriminatory practices and/or impacts on housing availability. To promote Fair Housing, the City Council proclaimed April as “Fair Housing Month.” Attached is a copy of that Proclamation from the April City Council meeting.



The City of Morgantown completed its second Analysis of Impediments to Fair Housing Choice in June 2011. The City of Morgantown on June 21, 2011 approved a resolution authorizing the City to submit the FY 2011 Analysis of Impediments to Fair Housing Choice to the U.S. Department of Housing and Urban Development (HUD).

During this CAPER period, the City of Morgantown did the following to address the FY 2005 Analysis of Impediments to Fair Housing Choice Impediments:

- 1.) **Impediment** – Local zoning may restrict unrelated persons from living together, establishes spacing requirements for group homes, lacks incentives or bonuses for development of affordable housing, adaptive reuse of large single family homes, and limitations on in-fill properties. Better zoning practices can encourage affordable housing, further fair housing, and expand housing choices in the community.

**Goal** – The City of Morgantown will revise its Zoning Ordinance and bring it into conformance with the Fair Housing Act and Americans with Disabilities Act.

**Action** – *No action was taken.*

- 2.) **Impediment** – A local Human Rights Commission can be an asset to a community and it should address fair housing complaints in the community, as well as other human rights violations. A local Human Rights Commission must be known in the community and make itself available to persons from the protected classes.

**Goal** – The Morgantown Human Rights Commission will become an active organization and will be known throughout the community as an advocate for Fair Housing and Human Rights.



**Action** – *The City of Morgantown Human Rights Commission (HRC): the ordinance was enacted on April 17, 2001. By ordinance, the HRC has no enforcement authority and all complaints are passed to the West Virginia Human Rights Commission. Files failed to indicate if any complaints were received and investigated while the Commission was active. The HRC became an added step in the chain to the West Virginia Human Rights Commission for the complainant.*

*West Virginia law Section 5-11-12 provides for local jurisdictions to establish a human relations commission however, there are no provisions of enforcement. Enforcement lies with the WVHRC.*

*During this CAPER period, the City was looking into coordination with other entitlement communities in northern West Virginia in pooling resources for an investigator with the WVHRC to be stationed in the north to expedite investigation of complaints.*

- 3.) **Impediment** – Communities need to address the housing needs of the disabled and encourage the provisions of fair housing choice. There is an increasing number of persons who are disabled, those who are on fixed incomes, and the elderly. These persons cannot afford to make accommodations to their residences and may be unable to find accessible housing.

**Goal** – Increase the number of affordable housing units that are fully accessible to persons who are disabled.

**Action** – *No action was taken.*

- 4.) **Impediment** – Private landlords often take advantage of low-income tenants and especially students. There is a need to educate and promote better landlords and to revise the State's Landlord/Tenant Law to protect the tenant's rights.

**Goal** – Passage of the West Virginia Landlord/Tenant Law.

**Action** – *CDBG funds were used to print a new "Tennant's Rights" handbook developed by the local WV Fair Housing Action Network.*

- 5.) **Impediment** – A community's comprehensive plan should address preservation of single family neighborhoods, protect affordable housing units, address the conversion of single family residences, and recommend improvements to the traffic circulation system, among other things. A community needs to monitor its plan and update it to address the changing needs of its neighborhoods.



**Goal** – Revise, update and adopt a new Comprehensive Plan for the City of Morgantown.

**Action** – \$175,000 of CDBG funds was budgeted for a new “Comprehensive Plan” the RFP was published and a contract will be awarded by September 2011.

- 6.) **Impediment** – College towns need to address increases in student enrollment. The lack of on-campus housing creates a demand for off-campus housing, which dictates the market, raises the area’s rents, and reduces the amount of affordable housing for low-income families.

**Goal** – Increase the number of college owned and managed housing for the student population.

**Action** – 500 units were added to the downtown campus to house WVU students between January 1, 2006 and July 1, 2011 by private developers and WVU. WVU has constructed two new residential halls, each housing 150 students.

- 7.) **Impediment** – Communities need to be more pro-active in promoting more affordable housing by providing density bonuses for private housing and by developing affordable housing in cooperation with local public housing authorities and non-profit housing development corporations.

**Goal** – Increase the number of affordable housing units in the City through cooperation with Public Housing Authority, housing developers, and by providing development incentives.

**Action** – Two (2) new affordable housing units were developed during this CAPER period.

- 8.) **Impediment** – In many cities, most of the rental housing units are located in older buildings. Landlords have a tendency to convert properties into multi-family dwellings without regard for proper fire and safety codes. Through the annual inspection of rental properties, most violations can be addressed.

**Goal** – Increase the building inspections of rental properties to reduce and eliminate building fire and safety code violations.

**Action** – One (1) Code Officer was hired during this CAPER period.



- 9.) **Impediment** – Community facilities must be made accessible to the handicapped. In order to determine the accessibility of facilities and what modifications that needs to be done to make them fully accessible, a community needs to prepare a Section 504 Survey.

**Goal** – Make all public buildings and public facilities fully accessible to the physically disabled.

**Action** – *In February 2011, the Development Services Department (DSD) was reorganized within the City to include Planning, Code Enforcement, and the Community Development Office. The nature of the reorganization is to be more proactive in addressing Fair Housing issues and questions. The DSD recently composed a building permit application code declaration requiring design professionals to confirm that the proposed development adheres to, among other standards, the Fair Housing Act.*

- 10.) **Impediment** – Multi-family new housing developments and major rehabilitation of multi-family buildings must be in compliance with the Fair Housing Law and the Americans With Disabilities Act.

**Goal** – New multi-family developments and major renovations to residential properties over 4 units will be made accessible to the physically disabled.

**Action** – *Grand Central Station went through a major rehabilitation under the guidelines of the Fair Housing Act.*

- 11.) **Impediment** – The advertising practices of local realtors and homes for sale must be in compliance with the Fair Housing Act.

**Goal** – All advertising for housing will be in compliance with the Fair Housing Law.

**Action** – *The Community Development Office worked with NWVCIL to develop training for realtors, bankers and advertisers was held on October 26, 2010. The 58 participants included realtors, landlords, housing developers, property managers and social service agencies.*

- 12.) **Impediment** – Education and training for local builders and developers on the requirements of the Fair Housing Act and the Americans with Disabilities Act will eliminate problems and non-compliance with Federal and State law.



**Goal** – Local builders and developers will become knowledgeable about their responsibilities under the Fair Housing Act and A.D.A.

**Action** – *Training was held on October 26, 2010, which was attended by developers, landlords, realtors, advertisers, and bankers.*

- 13.) Impediment** – In order to affirmatively further Fair Housing, a community needs to develop a policy on Fair Housing and promote the principles of Fair Housing in its public laws and actions.

**Goal** – The City of Morgantown will adopt a Fair Housing Policy and revise local laws and ordinances to bring them into compliance with the Fair Housing Act.

**Action** – *July 1, 2010 2009 ICC Code was adopted by City Council with HUD Safe Harbor for Fair Housing.*

Attached is a copy of “The Declaration of Construction Compliance for the City of Morgantown” that the City now has the form completed for construction projects to make sure they are compliant with the Building Codes.

**DECLARATION OF CONSTRUCTION  
COMPLIANCE FOR THE CITY OF MORGANTOWN  
DRAFT**



**PROJECT:** \_\_\_\_\_

**PERMIT NO.:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

To the best of my knowledge and belief, I certify that the above referenced project has been constructed in conformance with the originally certified designs submitted to the City of Morgantown. I further certify that the project has been constructed in conformance to the appropriate codes and regulations as they apply.

**CHECK ALL THAT APPLY**

- |   |  |
|---|--|
| _____ 2009 International Building Code          | _____ 2009 NFPA 101: Life Safety Code                        |
| _____ 2008 National Electric Code               | _____ West Virginia State Fire Code                          |
| _____ 2009 International Plumbing Code          | _____ Fair Housing Amendments Act of 1988                    |
| _____ 2009 International Fuel Gas Code          | _____ Fair Housing Design Manual                             |
| _____ 2009 International Mechanical Code        | _____ ANSI A117.1-2003                                       |
| _____ 2009 International Existing Building Code | _____ Title III of the Americans with Disabilities Act (ADA) |
|   | _____ Accessibility Guidelines (ADAAG)                       |

**OTHER CODES OR REGULATIONS THAT APPLY:**

\_\_\_\_\_  
\_\_\_\_\_

**Design Professional Name:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Owner Name:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Date:** \_\_\_\_\_



## **L. HOME / AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)**

The City of Morgantown is not a federal entitlement community under the HOME Investment Partnership Program.

### **1. ASSESSMENT OF GOALS AND OBJECTIVES**

Not Applicable

### **2. HOME MATCH REPORT**

Not Applicable

### **3. HOME MBE AND WBE REPORT**

Not Applicable

### **4. ASSESSMENTS**

Not Applicable



## **M. HOMELESS NEEDS**

### **1. ADDRESSING THE NEEDS OF HOMELESS PERSONS**

City of Morgantown participates in the local Continuum of Care and is working with organizations to identify the needs of the homeless population and to seek funding to meet those needs. A “Point In Time Survey” was conducted for Monongalia County and the surrounding Counties during FY 2010. At this time, there were twenty-one (21) persons in households with at least one adult and one child in Monongalia County. There were also sixty-six (66) homeless persons without children in Monongalia County, and no homeless children without an adult.

### **2. TRANSITION TO PERMANENT HOUSING**

Most households were able to find shelter in emergency shelter facilities or were unsheltered. The Bartlett House, Inc. provides transitional housing and support services for the homeless in the City of Morgantown to move them from shelters to transitional housing and then to permanent housing.

### **3. NEW FEDERAL RESOURCES OBTAINED**

The City of Morgantown supported individual agencies with their applications for the FY 2011 SuperNOFA funds. However, no FY 2011 SuperNOFA funds were awarded to agencies in the City of Morgantown.



## N. SPECIFIC HOMELESS PREVENTION HOMELESSNESS

### 1. ACTIONS TAKEN TO PREVENT HOMELESSNESS

In the FY 2010 Annual Action Plan the City allocated \$46,331 in CDBG funds to the Bartlett House, Inc. These funds included:

- The Bartlett House, Inc. – for operation of an emergency shelter/public inebriation service at the University Avenue location that currently opens at 5:00 PM and closes at 8:00 AM, seven days week. The Bartlett House Emergency Shelter clients receive comprehensive case management and a service plan design to break the cycle of homelessness. This program follows-up on the individual or family for a minimum of one year to ensure that the family or individual maintains an independent living status. Life Skills Training Classes and Substance Abuse Support Groups are offered on-site. 
- Day Labor Employment Drop-in Center – funds for a structured program advertised to businesses looking for day laborers, a formal process of job opportunities to be posted with a job posting board. The Bartlett House also created an assessment tool to evaluate the client’s career interests and guide them into local employment that they could maintain.

Bartlett House during this CAPER period expended all the \$46,331 and assisted 463 individuals.

The 2011 “Point In Time” count of homeless persons was conducted for Monongalia County and the surround counties instead of only for the City of Morgantown, as in the past. There were 87 homeless persons counted. Of those, 21 were individuals in families with children and 66 were individuals in families without children. Twenty-two (22) persons were chronically homeless. The majority of the persons in families with children (90.5%) are sheltered at emergency shelter facilities, while 9.5% are unsheltered. Of homeless individuals without children, 65.2% are living in emergency shelter facilities and 34.8% are unsheltered. Additionally, there are thirteen (13) victims of domestic violence who are homeless in Monongalia County, 84.6% of which are sheltered and 15.4% are unsheltered. Of all homeless persons in the County, 29 are severely mentally ill, 24 have chronic substance abuse, 14 are veterans, and 4 have HIV/AIDS.



**O. EMERGENCY SHELTER GRANTS (ESG)**

**1. EMERGENCY SHELTER AND TRANSITIONAL HOUSING**

The City of Morgantown does not receive an Emergency Shelter entitlement grant. Therefore, agencies have to apply to the State of West Virginia for ESG funds.

The following shelters operate within the City of Morgantown:

Shelters	Number of Beds
Bartlett House, Inc.	35 beds for transitional housing and 40 beds for emergency shelter
Caritas House, Inc.	6 beds for permanent shelter and 4 beds for permanent HIV shelter

In FY 2010, the State of West Virginia disbursed ESG funds to the following organizations:

Shelters	ESG Funds Received
Bartlett House, Inc.	\$48,000

**2. ASSESSMENT OF GOALS AND OBJECTIVES**

Not applicable.

**3. MATCHING RESOURCES**

Not applicable.

**4. STATE METHOD OF DISTRIBUTION**

Not applicable.

**5. ACTIVITY AND BENEFICIARY DATA**

Not applicable.



## P. COMMUNITY DEVELOPMENT

### 1. ASSESSMENT OF GOALS AND OBJECTIVES

The following CDBG activities were undertaken during the FY 2010 program year to address the needs identified in the FY 2009-2013 Five Year Consolidated Plan's Strategic Initiative Goals and Objectives:

<b>Affordable Housing Strategy</b>	
<b>Goal 1</b>	
Activity 2010-12	Housing Rehabilitation Program – A Rental Rehabilitation Program (Single and Multi-Unit) was established.
<b>Goal 2 -</b>	
Activity 2010-12	Housing Rehabilitation Program – The housing rehabilitation loan program was established.
<b>Goal 3 -</b>	
Activity 2010-12	Housing Rehabilitation Program – An Emergency Repair component of the program was established.
<b>Goal 4 -</b>	
Activity 2010-12	Housing Rehabilitation Program – A Rental Rehabilitation Program (Single and Multi-Unit) component was established.
<b>Goal 5 -</b>	
Activity 2010-12	Housing Rehabilitation Program - Home Adaptations were incorporated into the program.
<b>Goal 8 -</b>	
Activity 2010-12	Housing Rehabilitation Program – Down Payment Assistance Program was incorporated into the program.
<b>Homelessness Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-6	Night Shelter Case Management Program was funded.
<b>Goal 3 -</b>	
Activity 2010-6	Night Shelter Case Management Program was funded.
<b>Goal 4 -</b>	
Activity 2010-10	Milan Puskar Health Rights, Inc. – Homeless Care Clinic was funded.



<b>Anti-Poverty Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-5	In Touch and Concern Mobility Management for Seniors was funded
Activity 2010-9	CASA (Court Appointed Special Advocates) was funded.
Activity 2010-11	Workforce Literacy Program was funded.
Activity 2010-15	United Way Agency Rehab was funded.
Activity 2010-18	Rape and Domestic Violence Information Center, Inc. – walkway and stairs was funded.
<b>Goal 3 -</b>	
Activity 2010-7	Morgantown Area Youth Services Project was funded.
Activity 2010-8	Mountaineer Boys & Girls Club was funded.
<b>Infrastructure Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-14	ADA Improvements – High Street sidewalks were funded.
<b>Goal 2 -</b>	
Activity 2010-17	BOPARC Marilla Center ADA Restroom was funded.
<b>Parks and Recreation Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-16	BOPARC Senior Center was funded
Activity 2010-19	Service League of Morgantown Old Stone House Rehab was funded.
<b>Planning Strategy</b>	
<b>Goal 1 -</b>	
Activity 2010-1	Administration
Activity 2010-3	Northern West Virginia Center for Independent Living – Fair Housing Training was funded.
Activity 2010-4	Sunnyside Up Beaumont Glass Factory was funded.
Activity 2010-12	The Housing Rehabilitation Program was funded.



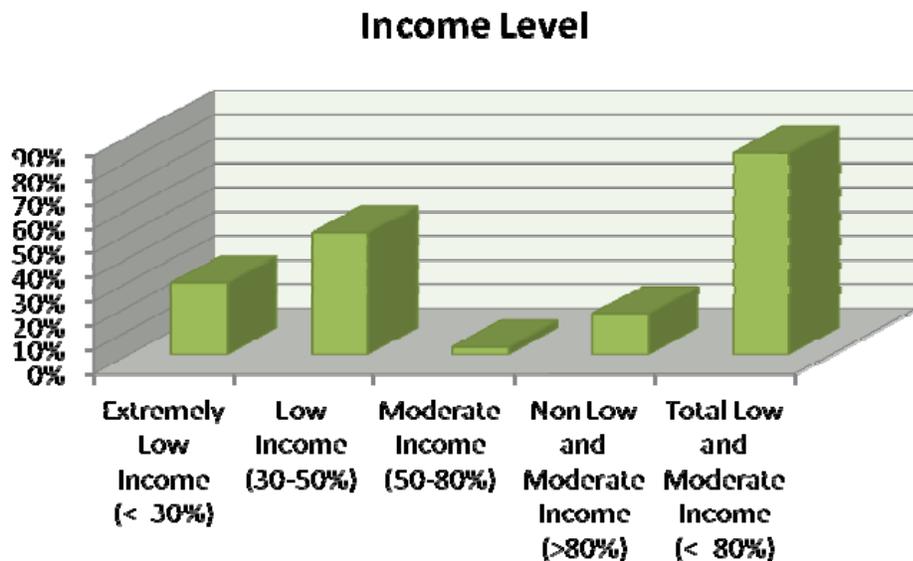
### CDBG Beneficiaries by Race/Ethnic Category:

The chart below lists the City of Morgantown CDBG Beneficiaries data by percentage by Race/Ethnic Category for the FY 2010 CAPER period expenditures.

Race	Total
White	46.27%
Black/African American	6.16%
Asian	0.53%
American Indian/Alaskan Native	0.12%
Native Hawaiian/Other Pacific Islander	0.00%
American Indian/Alaskan Native & White	0.16%
Asian & White	0.00%
Black/African American & White	2.80%
American Indian/Alaskan Native & Black/African American	0.00%
Other Multi-racial	43.96%
Asian/Pacific Island	0.00%
Hispanic	0.00%

### Income of CDBG Beneficiaries:

The chart below lists the City's Income of CDBG Beneficiaries data by percentage for the FY 2010 CAPER period expenditures.





The City of Morgantown this CAPER period assisted 50.3% Low Income, 29.6% extremely low income, and 3.1% moderate income for a total of 83% low- and moderate income assisted. The balance of percentage was expended for Administration and Planning.

**CDBG Accomplishments:**

The chart below lists the City’s CDBG Accomplishments for the FY 2010 CAPER period.

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,452
Persons for Whom Services and Facilities were Available	3,335
Units Rehabilitated – Singe Units	0
Units Rehabilitated – Multi Unit Housing	0

**2. CHANGES IN PROGRAM OBJECTIVES**

The City of Morgantown is in its second year of the Five Year Consolidated Plan and does not propose any program changes to its goals and objectives.

**3. CARRYING OUT PLANNED ACTIONS**

The City of Morgantown is following its current Five Year Consolidated Plan. This is the second year of the FY 2009-2013 Five Year Consolidated Plan. The City provided certificates of consistency to all agencies that requested certificates for applications that were consistent with the Five Year Consolidated Plan. The City did not hinder the implementation of the Consolidated Plan by any action or willful inaction.

**4. FUNDS NOT USED FOR NATIONAL OBJECTIVES**

All of the City’s proposed activities funded with the FY 2010 CDBG funds principally benefited low- and moderate-income persons.



**5. ANTI-DISPLACEMENT AND RELOCATION**

The City of Morgantown had no activities during this CAPER period that caused displacement and relocation of families, individual or businesses.

**6. LOW/MOD JOB ACTIVITIES**

The City of Morgantown had no Low/Mod Job activities during this CAPER period.

**7. LOW/MOD LIMITED CLIENTELE ACTIVITIES**

All sub-recipients serving low- and moderate-income clientele fill out a form with the clientele income information required by HUD.

Activity	FY 2010 Budgeted	FY 2010 Expenditures	Proposed Accomplishments	Actual Accomplishments
Administration	\$100,849.00	\$74,773.40	1 Organization	1 Organization
Fair Housing Training and Education	\$4,586.00	\$2,346.00	1 Organization	-
In Touch and Concern Mobility Management for Seniors	\$2,170.00	\$2,170.00	196 Seniors	165 Seniors
Night Shelter Case Management Program	\$46,331.00	\$46,331.00	556 People	463 People
Morgantown Area Youth Services Project	\$10,000.00	\$6,686.05	70 Children	59 Children
Mountaineer Boys & Girls Club	\$13,125.00	\$13,125.00	125 Children	218 Children
CASA (Court Appointed Special Advocates)	\$10,000.00	\$7,601.67	50 Children	152 Children
Milan Puskar Health Right, Inc.	\$12,000.00	\$9,000.00	350 People	140 People



Workforce Literacy Program	\$3,500.00	\$3,263.00	100 People	-
The Housing Program	\$131,697.00	\$70,812.23	25 Housing Units	-
ADA Improvements High Street Sidewalks	\$150,000.00	\$150,000.00	1 Public Facility	1 Public Facility
United Way Agency Rehab	\$23,700.00	\$0.00	1 Public Facility	-
BOPARC Senior Center Windows	\$52,000.00	\$52,000.00	1 Public Facility	1 Public Facility and 500 Seniors
BOPARC Marilla Center ADA Restroom	\$3,000.00	\$0.00	1 Public Facility	-
Walkway and Stairs	\$9,300.00	\$0.00	1 Public Facility	1 Public Facility and 520 People
Old Stone House Rehab	\$10,500.00	\$10,500.00	1 Organization	1 Organization

**8. PROGRAM INCOME RECEIVED**

The City of Morgantown receives program income through the rehabilitation loan program that the Fairmont/Morgantown Housing Authority administers. The program income remains with the Housing Authority for use in the program administration and to provide additional rehabilitation loans. During this CAPER period program income received was \$32,824.31, that the Fairmont/Morgantown Housing Authority retains for its Housing Rehabilitation Revolving Loan Program. The City also received \$59,709.55 as a onetime program income, however these funds were not recorded in IDIS until after the CAPER period was completed.

**9. PRIOR PERIOD ADJUSTMENTS**

The City of Morgantown did not make any prior period adjustments during this CAPER period.



**10. LOANS AND OTHER RECEIVABLES**

The City of Morgantown did not provide any loans during this CAPER period and did not write off any loans during this CAPER period.

**11. LUMP SUM AGREEMENTS**

The City of Morgantown did not enter into any lump sum agreements during this CAPER period.

**12. HOUSING REHABILITATION**

City of Morgantown uses the Fairmont/Morgantown Housing Authority to administer the Housing Rehabilitation Program. This program is for the low- and moderate-income families within the corporate limits of the City of Morgantown to rehabilitate their houses. FY 2010 Annual Action Plan allocated \$131,697.00 in CDBG funds for this program. In addition, the Fairmont/Morgantown Housing Authority received \$32,824.31 in program income. Twelve (12) rehabs projects have been completed during this FY 2010 CAPER period.



*Before Rehabilitation*



*After Rehabilitation*

**13. NEIGHBORHOOD REVITALIZATION STRATEGIES**

The City of Morgantown does not have a Neighborhood Revitalization Strategy Area.

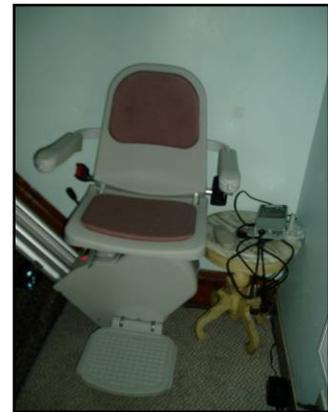


## Q. ANTIPOVERTY STRATEGY

### 1. PERSONS LIVING BELOW POVERTY LEVEL

The City of Morgantown continued to assist the social service agencies with funds for education, job skills training, and after school programs for working parents during this CAPER period. The programs with direct impact to their low-income clients receive special attention, as well as programs that meet the goals of the Consolidated Plan. Due to an increase in young adults becoming homeless, emphasis was given to programs assisting youth and teenagers in this program year.

The Fairmont/Morgantown Housing Authority assisted families with the necessary modifications or adaptations that made their home livable, as physical needs change. Many elderly or disabled persons run the risk of moving to assisted living facilities due to failing health or physical limitations. The adaptations include: installing grab bars, handicapped showers, modifying home entryways, etc. During this CAPER period, the Fairmont/Morgantown Housing Authority assisted twelve (12) low-income households through the Home Rehabilitation Program and one (1) through the Home Adaptation Program.



During this CAPER period the following projects were funded:

Anti-Poverty Strategy	
<b>Goal 1 -</b>	
Activity 2010-5	In Touch and Concern Mobility Management for Seniors was funded
Activity 2010-9	CASA (Court Appointed Special Advocates) was funded.
Activity 2010-11	Workforce Literacy Program was funded.
Activity 2010-15	United Way Agency Rehab was funded.
Activity 2010-18	Rape and Domestic Violence Information Center, Inc. – walkway and stairs was funded.
<b>Goal 3 -</b>	
Activity 2010-7	Morgantown Area Youth Services Project was funded.
Activity 2010-8	Mountaineer Boys & Girls Club was funded.



## R. NON-HOMELESS SPECIAL NEEDS

### 1. ACTIONS TO ADDRESS NON-HOMELESS SPECIAL NEEDS

The following activities were implemented during the FY 2010 program year to address non-homeless special needs:

- Elderly & Frail Elderly Housing (13 Households Served)
  - Funding for the Housing Rehabilitation Program.
  - Funding for the Housing Rehabilitation Program – Rental Rehabilitation (Single and Multi-Unit).
  - Funding for the Housing Rehabilitation Program – Emergency Repair.
  - Funding for the Housing Rehabilitation Program – Home Adaptation.
  - Funding for the Housing Rehabilitation Program – Lead Based Paint Assessment/Testing and Clearance.
  - Funding for the Housing Rehabilitation Program – Down Payment Assistance.
- Elderly & Frail Elderly Supportive Service (1 Public Facility and 696 persons served)
  - Funding for the In Touch and Concern Mobility Management for Seniors.
  - Funding for the BOPARC Senior Center.
  - Funding for the BOPARC Marilla Center ADA Restroom.
- Disabled Supportive Services (140 Persons Served)
  - Funding Milan Puskar Health Rights, Inc.
  - Funding Rape and Domestic Violence Information Center – Walkway and stairs.





- Alcohol and/or Drug Addicted Services (522 Persons Served)
  - Funding for the Night Shelter Case Management Program.
  - Funding for the Morgantown Area Youth Service Project.
  
- Persons with HIV/AIDS (0 Persons Served)
  - No projects in 2010.



## S. SPECIFIC HOPWA OBJECTIVES

The City of Morgantown did not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2010.

In FY 2010, Caritas House, Inc. received the following HOPWA funds from the State of West Virginia:

Funding Sources	Total Funds Expended
HOPWA I Formula Grant	\$23,064.42
HOPWA II Formula Grant	\$70,679.38
HOPWA I Competitive Grant	\$121,092.79

### 1. OVERALL ASSESSMENT

Not Applicable

### 2. HOPWA EXECUTIVE SUMMARY

Not Applicable



## **T. SECTION 3 REPORTS**

Attached are the Section 3 Summary Reports HUD – 60002 for the CDBG Program for the City of Morgantown.

**Section 3 Summary Report**  
Economic Opportunities for  
Low and Very Low-Income Persons

**U.S. Department of Housing  
and Urban Development**  
Office of Fair Housing  
and Equal Opportunity

**OMB Approval No.2529-0043**  
(exp. 11/30/2010)

\*HUD Field Office :

See Public Reporting Burden Statement below  
General Instructions

\*1. Recipient Name :  **Recipient Address**  **Street**  
 **City**  
 **State**  
 **Zip (or Postal Code)**

\*2. Grant Number :

\*3. Total Amount of Award:  \$  
 Amount of All Contracts Awarded:  \$

4. Contact Person :

5. Phone:   
 Fax:   
 E-Mail:

6. Length of Grant :  **Month(s)**

\*7. Reporting Period:

\*8. Date Report Submitted :   
 (MM/DD/YYYY)

\*9. Program Code-Name :

\* = Mandatory Field

- Program Codes:**
- 1 = Flexible Subsidy
  - 2 = Section 202/811
  - 3A = Public/Indian Housing Development
  - 3B = Public/Indian Housing Operation
  - 3C = Public/Indian Housing Modernization
  - 4 = Homeless Assistance
  - 5 = HOME Assistance
  - 6 = HOME-State Administered
  - 7 = CDBG-Entitlement
  - 8 = CDBG-State Administered
  - 9 = Other CD Programs
  - 10 = Other Housing Programs

**Part 1. Employment and Training\*** (Columns B, C, and F are mandatory fields.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
-------------------	-----------------------------	---	----------------------------------	--	---

<input type="checkbox"/> ?	Professiona	0	0	0	0	0
<input type="checkbox"/> ?	Technicians	0	0		0	
<input type="checkbox"/> ?	Office and (	0	0	0		0
<input type="checkbox"/> ?	Officials anc	0	0	0	0	0
<input type="checkbox"/> ?	Sales	0	0	0	0	0
<input type="checkbox"/> ?	Craft Worke	0	0	0	0	0
<input type="checkbox"/> ?	Operatives	0	0	0	0	0
<input type="checkbox"/> ?	Laborers (u	0	0	0	0	0
<input type="checkbox"/> ?	Service Wo	0	0	0	0	0
<input type="checkbox"/> ?	Other (List)					
	<b>Total (Read-Only)</b>	0	0			0

**Part II. Contracts Awarded**

1. Construction Contracts:  ?

- A. \*Total dollar amount of all construction contracts awarded on the project \$ 272526
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses (Read-Only) 0 %
- D. Total number of Section 3 businesses receiving construction contracts

2. Non-Construction Contracts:  ?

- A. \*Total dollar amount of all non-construction contracts awarded on the project \$ 316293
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses (Read-Only) 0 %
- D. Total number of Section 3 businesses receiving non-construction contracts

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

(Select **YES** to all that apply. If a selection has not been made, Default is **NO**)

Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Other Efforts; Please describe.

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Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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## **U. IDIS REPORTS**

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for FY 2010 for the period between July 1, 2010 through June 30, 2011.

The following reports are:

- IDIS Report PR26 - CDBG Financial Summary
- IDIS Report PR01 - HUD Grants and Program Income report
- IDIS Report PR02 - List of Activities
- IDIS Report PR03 - Activity Summary Report
- IDIS Report PR06 - Summary of Consolidated Plan Projects
- IDIS Report PR23 - Summary of Accomplishments

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

DATE: 9/26/2011  
TIME: 8:35:35 am  
PAGE: 1/2

Grantee	MORGANTOWN , WV
Program Year	2010
<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	298,844.47
02 ENTITLEMENT GRANT	588,819.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	887,663.47
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	674,631.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	674,631.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	123,759.39
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	798,391.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	89,272.10
<b>PART III: LOWMOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	674,631.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	674,631.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	103,357.51

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

DATE: 9/26/2011  
TIME: 8:35:35 am  
PAGE: 2/2

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	8,949.28
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	15,441.95
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	96,864.84
32 ENTITLEMENT GRANT	588,819.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	588,819.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.45%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	123,759.39
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	28,315.60
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	37,656.44
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	114,418.55
42 ENTITLEMENT GRANT	588,819.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	588,819.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.43%

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR01 - HUD Grants and Program Income

DATE: 9/20/2011  
 TIME: 9:02:54 am  
 PAGE: 1/1

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw	
CDBG	EN	B04MC540007	\$675,000.00	\$0.00	\$675,000.00	\$675,000.00	\$0.00	\$0.00	
		B05MC540007	\$629,568.00	\$0.00	\$629,568.00	\$629,568.00	\$0.00	\$0.00	
		B06MC540007	\$566,914.00	\$0.00	\$566,914.00	\$566,914.00	\$0.00	\$0.00	
		B07MC540007	\$566,373.00	\$0.00	\$566,373.00	\$566,373.00	\$0.00	\$0.00	
		B08MC540007	\$543,242.00	\$0.00	\$543,242.00	\$543,242.00	\$0.00	\$0.00	
		B09MC540007	\$544,352.00	\$0.00	\$544,352.00	\$544,352.00	\$0.00	\$0.00	
		B10MC540007	\$588,819.00	\$0.00	\$588,819.00	\$462,426.56	\$0.00	\$126,392.44	
		B11MC540007	\$486,076.00	\$0.00	\$472,477.52	\$0.00	\$13,598.48	\$486,076.00	
				<b>\$4,600,344.00</b>	<b>\$0.00</b>	<b>\$4,586,745.52</b>	<b>\$3,987,875.56</b>	<b>\$13,598.48</b>	<b>\$612,468.44</b>
			PI	B10MC540007	\$59,709.55	\$0.00	\$59,709.55	\$59,709.55	\$0.00
			<b>\$59,709.55</b>	<b>\$0.00</b>	<b>\$59,709.55</b>	<b>\$59,709.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	
CDBG-R	EN	B09MY540007	\$147,419.00	\$0.00	\$147,419.00	\$144,970.07	\$0.00	\$2,448.93	
			<b>\$147,419.00</b>	<b>\$0.00</b>	<b>\$147,419.00</b>	<b>\$144,970.07</b>	<b>\$0.00</b>	<b>\$2,448.93</b>	
<b>GRANTEE TOTALS</b>			<b>\$4,807,472.55</b>	<b>\$0.00</b>	<b>\$4,793,874.07</b>	<b>\$4,192,555.18</b>	<b>\$13,598.48</b>	<b>\$614,917.37</b>	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 MORGANTOWN,WV

REPORT FOR CPD PROGRAM : CDBG  
 PGM YR : 2010

Funding Agency: MORGANTOWN

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	1	United Way Agency Rehab	121	Agency Rehab	Open	CDBG	\$0.00	\$0.00	\$0.00
			134	Agency Rehab	Open	CDBG	\$23,700.00	\$5,797.70	\$17,902.30
			<b>Project Total</b>				<b>\$23,700.00</b>	<b>\$5,797.70</b>	<b>\$17,902.30</b>
	2	BOPARC Senior Center Windows	122	BOPARC Senior Center Windows	Completed	CDBG	\$52,000.00	\$52,000.00	\$0.00
				<b>Project Total</b>			<b>\$52,000.00</b>	<b>\$52,000.00</b>	<b>\$0.00</b>
	3	BOPARC Marilla Center ADA Restroom	120	BOPARC Marilla Center	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
				<b>Project Total</b>			<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
	5	Sunnyside Up Beaumont Glass Factory	123	Marketing Beaumont Brownfield Site	Open	CDBG	\$5,000.00	\$0.00	\$5,000.00
				<b>Project Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
	6	In Touch and Concern Mobility Management for Seniors	125	Route Match	Open	CDBG	\$2,170.00	\$2,170.00	\$0.00
				<b>Project Total</b>			<b>\$2,170.00</b>	<b>\$2,170.00</b>	<b>\$0.00</b>
	7	Night Shelter Case Management Program	126	Night Shelter Case Management	Completed	CDBG	\$46,331.00	\$46,331.00	\$0.00
				<b>Project Total</b>			<b>\$46,331.00</b>	<b>\$46,331.00</b>	<b>\$0.00</b>
	8	Morgantown Area Youth Services Project	127	Delinquency and Substance Abuse	Open	CDBG	\$10,000.00	\$8,182.05	\$1,817.95
				<b>Project Total</b>			<b>\$10,000.00</b>	<b>\$8,182.05</b>	<b>\$1,817.95</b>
	9	Mountaineer Boys & Girls Club	128	Project Learn/Smart Moves	Completed	CDBG	\$13,125.00	\$13,125.00	\$0.00
			<b>Project Total</b>			<b>\$13,125.00</b>	<b>\$13,125.00</b>	<b>\$0.00</b>	
10	CASA (Court Appointed Special Advocates)	129	Court Appointed Special Advocates	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
			<b>Project Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	
11	Milan Puskar Health Right, Inc.	130	Homeless Clinic	Open	CDBG	\$12,000.00	\$12,000.00	\$0.00	
			<b>Project Total</b>			<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	
12	Workforce Literacy Program	131	Workforce Literacy Programs	Open	CDBG	\$3,500.00	\$3,263.00	\$237.00	
			<b>Project Total</b>			<b>\$3,500.00</b>	<b>\$3,263.00</b>	<b>\$237.00</b>	
13	The Housing Program	132	Housing Rehab	Open	CDBG	\$131,697.00	\$70,818.23	\$60,878.77	
			<b>Project Total</b>			<b>\$131,697.00</b>	<b>\$70,818.23</b>	<b>\$60,878.77</b>	
14	Habitat for Humanity	133	Infrastructure work	Open	CDBG	\$0.00	\$0.00	\$0.00	
			<b>Project Total</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
15	Fair Housing Training and Education	124	Fair Housing Training and Education	Open	CDBG	\$4,586.00	\$2,346.00	\$2,240.00	
			<b>Project Total</b>			<b>\$4,586.00</b>	<b>\$2,346.00</b>	<b>\$2,240.00</b>	
16	Walkway and Stairs	135	Walkway and Stairs	Open	CDBG	\$0.00	\$0.00	\$0.00	
		136	RDVIC Walkway and Stairs	Open	CDBG	\$9,300.00	\$0.00	\$9,300.00	
			<b>Project Total</b>			<b>\$9,300.00</b>	<b>\$0.00</b>	<b>\$9,300.00</b>	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 MORGANTOWN,WV

Funding Agency: MORGANTOWN

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	17	Old Stone House Rehab	137	Service League Old Stone House	Completed	CDBG	\$10,500.00	\$10,500.00	\$0.00
		<b>Project Total</b>					<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$0.00</b>
	18	ADA Improvements High Street Sidewalks	138	High Street Sidewalks	Open	CDBG	\$150,000.00	\$150,000.00	\$0.00
		<b>Project Total</b>					<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>
	19	Administration	139	Grant Administration	Open	CDBG	\$100,849.00	\$97,144.35	\$3,704.65
		<b>Project Total</b>					<b>\$100,849.00</b>	<b>\$97,144.35</b>	<b>\$3,704.65</b>
	20	Planning	140	Planning	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	21	Analysis of Impediments	155	City's AI	Open	CDBG	\$8,983.55	\$8,983.55	\$0.00
		<b>Project Total</b>					<b>\$8,983.55</b>	<b>\$8,983.55</b>	<b>\$0.00</b>
	22	Infrastructure Work Jerome Park	156	Habitat for Humanity	Open	CDBG	\$50,726.23	\$50,726.00	\$0.23
		<b>Project Total</b>					<b>\$50,726.23</b>	<b>\$50,726.00</b>	<b>\$0.23</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$647,467.78</b>	<b>\$546,386.88</b>	<b>\$101,080.90</b>
		<b>2010 Total</b>					<b>\$647,467.78</b>	<b>\$546,386.88</b>	<b>\$101,080.90</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$647,467.78</b>	<b>\$546,386.88</b>	<b>\$101,080.90</b>
		<b>Grand Total</b>					<b>\$647,467.78</b>	<b>\$546,386.88</b>	<b>\$101,080.90</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2011  
MORGANTOWN

Date: 28-Sep-2011  
Time: 9:09  
Page: 1

**PGM Year:** 2005  
**Project:** 0002 - HOUSING DELIVERY COST  
**IDIS Activity:** 31 - HOUSING PROGRAM DELIVERY COST

Status: Open  
 Location: PO Box 2738 Fairmont, WV 26555-2738

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 09/06/2005

**Financing**

Funded Amount: 22,856.00  
 Drawn Thru Program Year: 22,856.00  
 Drawn In Program Year: 0.00

**Description:**

DELIVERY COST FOR THE HOUSING PROGRAM THAT INCLUDES HOME IMPROVEMENT, RENTAL REHAB, BARRIER FREE, DOWNPAYMENT ASSIST., EMERGENCY ASSIST, LEAD BASED PAINT.

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	3		0		3			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	2	0	2	0
Low Mod	7	0	7	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2005 10 Admin cost for the housing rehabilitation program

**PGM Year:** 2005  
**Project:** 0008 - DOWN PAYMENT ASSISTANCE PROGRAM  
**IDIS Activity:** 38 - DOWN PAYMENT ASSISTANCE PROGRAM

Status: Completed  
 Location: FAIRMONT HOUSING AUTHORITY PO BOX 2738  
 FAIRMONT,, WV 26555-2738

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

**Initial Funding Date:** 09/06/2005

**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 0.00

**Description:**  
 TO ASSIST LOW-INCOME FIRST TIME HOME BUTERS WITH A \$2500 GRANT FOR A HOME DOWN PAYMENT WHEN PURCHASING PROPERTY IN MORGANTOWN

**Proposed Accomplishments**

Households (General) : 4

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting  
2006      1

THREE FAMILIES WERE ASSISTED WITH DOWN PAYMENTS AS FIRST TIME HOME BUYERS.

**PGM Year:** 2006  
**Project:** 0001 - ADMINISTRATION/PLANNING  
**IDIS Activity:** 54 - ADMINISTRATION/PLANNING

Status: Open  
Location: COMMUNITY DEVELOPMENT OFFICE 389 SPRUCE STREET MORGANTOWN, WV 26505

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 08/08/2006

**Financing**  
Funded Amount: 84,492.00  
Drawn Thru Program Year: 84,492.00  
Drawn In Program Year: 0.00

**Description:**  
GENERAL GRANT ADMINISTRATION, PLANNING ACTIVITIES AND TECHNICAL MEETINGS JULY 2006 CONTRACT MEETING EXPLAINING SUB-RECIPIENT RESPONSIBILITIES. OCTOBER 12, 2006 TECHNICAL MEETING TO ASSIST WITH THE APPLICATIONS PROCESS, PROPOSAL REQUIREMENTS AND NATIONAL OBJECTIVES. NOVEMBER 2, 2006 PUBLIC MEETING TO KICK OFF PUBLIC COMMENT PERIOD. JANUARY 22, 2007 HOMELESS SURVEYCOUNT

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2006  
**Project:** 0014 - HOUSING DELIVERY COST  
**IDIS Activity:** 67 - HOUSING DELIVERY COST

Status: Open  
Location: MORGANTOWN HOUSING AUTHORITY 278-B SPRUCE STREET MORGANTOWN, WV 26505

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Initial Funding Date:** 08/08/2006

**Financing**  
Funded Amount: 22,522.00  
Drawn Thru Program Year: 22,522.00  
Drawn In Program Year: 0.00

**Description:**  
HOUSING REHABILITATION AND PROGRAM ADMINISTRATIONS

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2006  
**Project:** 0015 - HOUSING DOWNPAYMENT ASSISTANCE PROGRAM  
**IDIS Activity:** 68 - HOUSING DOWNPAYMENT ASSISTANCE PROGRAM

Status:	Open	Objective:	Provide decent affordable housing
Location:	MORGANTOWN HOUSING AUTHORITY 278-B SPRUCE ST. MORGANTOWN, WV 26505	Outcome:	Affordability
		Matrix Code:	Direct Homeownership Assistance (13)
		National Objective:	LMH
<b>Initial Funding Date:</b>	08/08/2006	<b>Description:</b>	ASSISTING LOW INCOME FIRST TIME HOME BUYERS WITH A \$2500 GRANT TOWARDS THEIR DOWNPAYMENT.
<b>Financing</b>			
Funded Amount:	7,500.00		
Drawn Thru Program Year:	7,500.00		
Drawn In Program Year:	0.00		

**Proposed Accomplishments**

Households (General) : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2006 TWO HOUSEHOLDS ARE UNDER CONTRACT WAITING APPROVAL, TWO HOUSEHOLDS ARE ON THE WAITING LIST WAITING APPROVAL.

<b>PGM Year:</b>	2007		
<b>Project:</b>	0008 - HOUSING PROGRAM ADMINISTRATION		
<b>IDIS Activity:</b>	74 - HOUSING PROGRAMS ADMINISTRATION		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	278 Spruce St Ste B 278 B SPRUCE STREET Morgantown, WV 26505-7555	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Rehabilitation Administration (14H)
		<b>National Objective:</b>	LMH
<b>Initial Funding Date:</b>	08/24/2007	<b>Description:</b>	ADMINISTRATION OF THE HOUSING REHAB PROGRAM
<b>Financing</b>			
Funded Amount:	27,400.00		
Drawn Thru Program Year:	27,400.00		

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2007 4

Assisting low income home owners with modest repairs to their homes, emergency repairs modifications or adaptations to make the home more accessible

**PGM Year:** 2007  
**Project:** 0009 - HOUSING REHABILITATION  
**IDIS Activity:** 75 - HOUSING REHABILITATION PROGRAMS

Status: Open  
Location: 278 Spruce St Ste B Morgantown, WV 26505-7555

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 08/27/2007

**Description:**

ASSITING LOW INCOME HOME OWNERS WITH MODEST REPAIRS TO THEIR HOMES,EMERGENCY REPAIS MODIFICATIONS OR ADAPTIONS TO MAKE THE HOME MORE ACCESSIBLE.

**Financing**

Funded Amount: 92,600.00  
 Drawn Thru Program Year: 92,600.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	3	0	3	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2007	4	APPLICATIONS MAILED AND THE BIDDING PROCESS BEGAN ON PROJECTS.

**PGM Year:** 2007

**Project:** 0006 - LITERACY VOLUNTEERS

**IDIS Activity:** 84 - GED/EDP SCHOLARSHIP PROGRAM

Status: Open  
 Location: LITERACY VOLUNTEERS OF MONONGALIA COUNTY  
 977 TYRONE ROAD  
 MORGANTOWN, WV 26508

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Employment Training (05H) National Objective: LMC

**Initial Funding Date:** 09/05/2007

**Financing**

Funded Amount: 2,000.00  
 Drawn Thru Program Year: 2,000.00  
 Drawn In Program Year: 0.00

**Description:**

THIS PROJECT WILL ASSIST ADULT LEARNERS WITH THE COST OF GENERAL EQUIVALENCY DIPLOMA AND THE EXTERNAL DIPLOMA PROGRAM.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0008 - HOUSING REHABILITATION PROGRAM  
**IDIS Activity:** 101 - HOUSING REHABILITATION PROGRAM

Status: Open  
Location: MORGANTOWN HOUSING AUTHORITY 278 B SPRUCE STREET MORGANTOWN, WV 26505

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 12/15/2008

**Description:**  
HOUSING REHAB PROGRAM

**Financing**

Funded Amount: 181,328.00  
Drawn Thru Program Year: 181,328.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	0	0	0	13	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	8		0		8			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	10	0	10	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2009	11
2008	6

There has been an increase in landlords applying for funding but fewer homeowners. Projects are in various stages of completion with delays from SHPO, weather and lack of qualified contractors.

THERE IS A LACK OF RESPONSIBLE CONTRACTORS BIDDING ON THESE REHAB PROJECTS. THE CURRENT PROGRAM IS RUNNING A QUARTER BEHIND. 2 REHAB PROJECTS COMPLETED, 5 WAITING FOR BIDS, 1 CONTRACT SIGNED WAITING PERMITS, 7/22/09. SIX PROJECTS COMPLETED THIS FISCAL YEAR.

**PGM Year:** 2008  
**Project:** 0010 - JEROME PARK SUB-DIVISION INFRASTRUCTURE ENGINEERING  
**IDIS Activity:** 103 - JEROME PARK INFRASTRUCTURE ENGINEERING

Status: Open  
 Location: MONONGALIA HABITAT FOR HUMANITY 293 WILLEY STREET MORGANTOWN, WV 26505

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMH

**Initial Funding Date:** 02/26/2009  
**Financing**  
 Funded Amount: 28,600.00  
 Drawn Thru Program Year: 24,523.19  
 Drawn In Program Year: 0.00

**Description:**  
 FUNDING TO DO ENGINEERING DESIGN OF WATER AND SEWER PROJECTS FOR THE JEROME PARK SUB-DIVISION

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2008

FUNDING WILL BE PROVIDED TO ACCOMPLISH AN ENGINEERING DESIGN OF WATER AND SEWER INFRASTRUCTURE FOR THE JEROME PARK SUBDIVISION. THIS PROJECT IS NOT ON SCHEDULE. IN MAY 2008 IT WAS DECIDED TO PURSUE A PLANNED UNIT DEVELOPMENT.

**PGM Year:** 2008  
**Project:** 0011 - RDVIC ADA COMPLIANCE PROJECT  
**IDIS Activity:** 104 - RDVIC ADA COMPLIANCE PROJECT

Status: Open  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

**Initial Funding Date:** 02/26/2009

**Financing**

Funded Amount: 13,000.00  
Drawn Thru Program Year: 13,000.00  
Drawn In Program Year: 0.00

**Description:**

REPLACEMENT OF A WOODEN ACCESSIBLE RAMP WITH CONCRETE AND WIDEN DOORWAYS FOR ACCESSIBILITY.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	908	2
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	382	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,340</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	214
Low Mod	0	0	0	110
Moderate	0	0	0	71
Non Low Moderate	0	0	0	945
Total	0	0	0	1,340
Percent Low/Mod				29.5%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2009	874	Three bids received from contractors, project completed with ADA ramp. No problems encountered.
2008	466	TO COMPLETE RAMP AND DOOR ACCESSIBILITY

**PGM Year:** 2009  
**Project:** 0003 - INTERVENTION SERVICES MAYSP  
**IDIS Activity:** 107 - INTERVENTION SERVICES MAYSP

Status: Open Objective: Create suitable living environments  
 Location: Address Suppressed Outcome: Availability/accessibility  
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

**Initial Funding Date:** 08/31/2009

**Financing**

Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 0.00

**Description:**

MAYSP PROVIDES INTERVENTION SERVICES TO YOUTH AND FAMILIES THAT ARE EXPERIENCING DELINQUENCY, UNDERAGE DRINKING, ANGER ISSUES AND SUBSTANCE ABUSE.

**Proposed Accomplishments**

People (General) : 85

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	13
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>13</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	36
Low Mod	0	0	0	31
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2009	85	Substance abuse and gang/delinquency intervention services to 83 individuals and their families. 34 teens have shown improvement, 24 have reduced their use, 15 remained unchanged and 10 has backslid.

**PGM Year:** 2009  
**Project:** 0004 - PROJECT LEARN & SMART MOVES  
**IDIS Activity:** 108 - PROJECT LEARN/SMART MOVES

Status: Open      Objective: Create suitable living environments  
Location: 300 COURT STREET MORGANTOWN, WV 26505      Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D)      National Objective: LMC

**Initial Funding Date:** 08/31/2009

**Financing**  
Funded Amount: 15,500.00  
Drawn Thru Program Year: 15,500.00  
Drawn In Program Year: 0.00

**Description:**  
PROJECT LEARN IS AN AFTER SCHOOL TUTORING PROGRAM FOR YOUTHS 6-16.  
SMART MOVES HELPS YOUTH TRANSITION INTO ADULTHOOD WITH ESSENTIAL SKILLS.

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	217	14
Black/African American:	0	0	0	0	0	0	126	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	115	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467</b>	<b>14</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	115
Low Mod	0	0	0	221
Moderate	0	0	0	78
Non Low Moderate	0	0	0	53
Total	0	0	0	467
Percent Low/Mod				88.7%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2009 467

37 students were enrolled SmartMoves. Space continues to be a problem.  
Second quarter reports indicate Project Learn had 81% of club members with a GPA of 3.0, 59% had a GPA of 3.5 and 22 % had a GPA of 4.0.  
Space remains a problem.

Final quarter 70% of Club participants made their schools honor roll with 3.0 or higher.  
46% missed no days of school  
178 enrolled in the summer program space is still an issue.

**PGM Year:** 2009  
**Project:** 0006 - HOMELESS CARE CLINIC  
**IDIS Activity:** 110 - HOMELESS CARE CLINIC

Status: Open  
Location: 341 SPRUCE STREET MORGANTOWN, WV 26505

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Health Services (05M) National Objective: LMC

**Initial Funding Date:** 08/31/2009

**Financing**

Funded Amount: 12,565.00  
Drawn Thru Program Year: 12,565.00  
Drawn In Program Year: 0.00

**Description:**

THE HOMELESS CARE CLINIC WILL BE OPEN EACH WEDNESDAY MEDICAL ISSUES WILL BE MANAGED AND A BEGINNING STRATEGY WILL BE DEVELOPED.

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	171	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	187
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	187
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2009 187

Milan Puskar Health Right is providing medical, psychological and social work services to the homeless. Triage and RN increases has allowed for an increase in the number of individuals served during the weekly Wednesday 4 hour clinic.

**PGM Year:** 2009  
**Project:** 0007 - SUMMER LEADERSHIP AND JOB SKILLS PROGRAM  
**IDIS Activity:** 111 - SUMMER LEADERSHIP & JOB SKILLS PROGRAM

Status: Open  
Location: 13 SOUTH HIGH STREET MORGANTOWN, WV 26505

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Employment Training (05H) National Objective: LMC

**Initial Funding Date:** 08/31/2009

**Financing**

Funded Amount: 8,166.00  
Drawn Thru Program Year: 7,904.84  
Drawn In Program Year: 0.00

**Description:**

PROVIDE FOUR INSTRUCTORS FOR A LEADERSHIP AND JOB SKILLS PROGRAM FOR LOW AND VERY LOW INCOME MIDDLE SCHOOL YOUTH.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	8
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2009	73

Program time table was changed from the summer of 2009 to January thru April 2010. The staff at Mountainview Elementary were trained by a MicroSociety trainer in January 2010. The program is on track.

**PGM Year:** 2009  
**Project:** 0009 - HIGH STREET SIDEWALK ADA COMPLIANCE  
**IDIS Activity:** 113 - HIGH ST STREETScape ADA COMPLIANCE

**Status:** Open  
**Location:** 389 SPRUCE STREET MORGANTOWN, WV 26505

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMC

**Initial Funding Date:** 08/31/2009

**Financing**

Funded Amount: 103,457.00  
Drawn Thru Program Year: 103,457.00  
Drawn In Program Year: 0.00

**Description:**

THE NEED FOR ADA COMPLIANCE ALONG THE SIDEWALKS ON HIGH STREET WILL BE ADDRESSED.  
SEWER DROPS WILL BE RELOCATED TO ALLOW 8 CURB CUTS TO BE INSTALLED.

**Proposed Accomplishments**

Public Facilities : 8

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2009

**PGM Year:** 2009  
**Project:** 0010 - WILES HILL SENIOR CENTER GYM FLOOR  
**IDIS Activity:** 114 - WILES HILL SENIOR CENTER GYM FLOOR

Status: Open  
 Location: 797 EAST BROCKWAY AVENUE MORGANTOWN, WV 26505

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A)

National Objective: LMC

**Initial Funding Date:** 08/31/2009

**Financing**

Funded Amount: 31,000.00  
 Drawn Thru Program Year: 27,020.00  
 Drawn In Program Year: 0.00

**Description:**

THE WILES HILL SENIOR CENTER ACTIVITIES ROOM WAS THE SCHOOLS FORMER GYM WITH A RUBBERIZED FLOOR.  
 THE FLOOR CREATES SAFETY ISSUE FOR THE SENIORS.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,197	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,197</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,197
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,197
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2009	1,197	New floor was installed and project is complete

**PGM Year:** 2009  
**Project:** 0012 - SHELTER REHAB  
**IDIS Activity:** 116 - COLLIGO HOUSE REHAB & ADA COMPLIANCE

Status: Open  
 Location: 391 SCOTT AVE. MORGANTOWN, WV 26508

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Homeless Facilities (not operating costs) (03C)      National Objective: LMC

**Initial Funding Date:** 08/31/2009

**Financing**

Funded Amount: 6,752.00  
 Drawn Thru Program Year: 6,114.78  
 Drawn In Program Year: 0.00

**Description:**

COLLIGO HOUSE A PERMINENT SUPPORTIVE HOUSING FOR CHRONIC HOMELESS NEED HVAC REHAB AND ADA COMPLIANCE WORK.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	15
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009 35

Leaking windows and sashes leaking were replaced.

**PGM Year:** 2009

**Project:** 0013 - ADA COMPLIANCE PUBLIC SAFETY BUILDING

**IDIS Activity:** 117 - ADA COMPLIANCE PUBLIC SAFETY BLDG

Status: Open

Location: 300 SPRUCE ST. MORGANTOWN, WV 26505

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

**Initial Funding Date:** 08/31/2009

**Financing**

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 0.00

**Description:**

TO FACILITATE COMPLETION OF THE CITY OF MORGANTOWN'S ADA TRANSITIONAL PLAN REMOVING BARRIERS FROM PUBLIC FACILITIES AUTO DOOR OPENERS WILL BE PLACED ON THE PUBLIC SAFETY BLDG.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009 Project was completed on 10/26/2009, doors were realigned and automatic door openers installed

**PGM Year:** 2010  
**Project:** 0003 - BOPARC Marilla Center ADA Restroom  
**IDIS Activity:** 120 - BOPARC Marilla Center

Status: Completed  
Location: PO Box 590 Morgantown, WV 26507-0590

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

**Initial Funding Date:** 08/26/2010

**Financing**

Funded Amount: 3,000.00  
Drawn Thru Program Year: 3,000.00  
Drawn In Program Year: 3,000.00

**Description:**

Low-income youth groups use ADA compliant improvements to the restrooms at the Marilla Center the Center extensively during the summer and seniors for various recreational activities.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	400	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	400
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	400
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	400

Work completed on the restrooms in the Marilla Center bring the center into ADA compliance.

**PGM Year:** 2010  
**Project:** 0002 - BOPARC Senior Center Windows  
**IDIS Activity:** 122 - BOPARC Senior Center Windows

**Status:** Completed  
**Location:** PO Box 590 Morgantown, WV 26505

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Initial Funding Date:** 08/26/2010

**Financing**

Funded Amount: 52,000.00  
 Drawn Thru Program Year: 52,000.00  
 Drawn In Program Year: 0.00

**Description:**

BOPARC Senior Center needs to have a window upgrade. The replacement of the windows is the next phase of the Senior Center upgrade to add comfort and energy efficiency.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	500	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	500
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010	500	Project completed with new energy efficient windows at the Senior Center.

**PGM Year:** 2010  
**Project:** 0005 - Sunnyside Up Beaumont Glass Factory  
**IDIS Activity:** 123 - Marketing Beaumont Brownfield Site

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planning (20) National Objective:

**Initial Funding Date:** 08/17/2010

**Financing**

Funded Amount: 5,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Support agencies in the acquisition of vacant or poor quality properties to rehabilitate for affordable housing, recreation or economic development.  
 The Beaumont Glass Factory is listed as a Brownfield Site requiring an environmental clean-up prior to disposal and reuse.  
 The three acre site is a key asset to the revitalization of the Sunnyside neighborhood providing a development of mixed use.  
 This project will identify and work with the current owner to market Beaumont as a development site.

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
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**PGM Year:** 2010  
**Project:** 0015 - Fair Housing Training and Education  
**IDIS Activity:** 124 - Fair Housing Training and Education

Status: Open  
 Location: ,

Objective:  
 Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

**Initial Funding Date:** 08/17/2010

**Financing**

Funded Amount: 4,586.00  
 Drawn Thru Program Year: 2,346.00  
 Drawn In Program Year: 0.00

**Description:**

Provide education and training on Fair Housing for realtors, advertisers, builders and developers, the project will help these individuals understand their rights and responsibilities under Fair Housing and offer assistance to them in developing compliance plans to help mitigate their liability. NWVCIL will use the CDBG funds with a Fair Housing Initiative Program (FHIP) grant. A training for realtors was held on October 26, 2010.

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0006 - In Touch and Concern Mobility Management for Seniors  
**IDIS Activity:** 125 - Route Match

Status: Open  
 Location: 693 Fairmont Road Westover, WV 26501

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)

National Objective: LMC

**Initial Funding Date:** 08/18/2010

**Financing**

Funded Amount: 2,170.00  
 Drawn Thru Program Year: 2,170.00  
 Drawn In Program Year: 0.00

**Description:**

This funding is for the purchase additional software user and vehicle license to increase mobility management of seniors and individuals with disabilities within Morgantown. Through collaboration with Mountain Line Transit Authority In Touch and Concern shares Route Match transportation scheduling software. The Route Match program will provide faster and more efficient transportation services to lower income and elderly residents.

**Proposed Accomplishments**

People (General) : 196

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0007 - Night Shelter Case Management Program  
**IDIS Activity:** 126 - Night Shelter Case Management

Status: Completed  
 Location: PO Box 315 Morgantown, WV 26507

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Substance Abuse Services (05F) National Objective: LMC

**Initial Funding Date:** 08/18/2010

**Financing**

Funded Amount: 46,331.00  
 Drawn Thru Program Year: 46,331.00  
 Drawn In Program Year: 0.00

**Description:**

The Bartlett House, Inc. operates an emergency shelterpublic inebriation service at the University Avenue location seven days week. The Bartlett House Emergency Shelter clients receive comprehensive case management and a service plan design to break the cycle of homelessness. Day Labor Employment Drop-in Center is a structured program advertised to businesses looking for day laborers, a formal process of job opportunities to be posted with a job posting board. The Bartlett House would also create an assessment tool to evaluate the client,s career interests and guide them into local employment that they could maintain.The Cold Weather Shelter will provide shelter when the temperature is at or below 40 degrees or when other supportive agencies are not opened.

**Proposed Accomplishments**

People (General) : 556

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	381	14
Black/African American:	0	0	0	0	0	0	59	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>463</b>	<b>14</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	285
Low Mod	0	0	0	169
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	463
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2010	463

Funds are used for the hours of operation for the emergency shelter/inebriation center and case management of the chronic homeless. Day Labor Employment Drop-in Center is a structured program advertised to businesses looking for day laborers, a formal process of job opportunities to be posted with a job posting board. The Bartlett House would also create an assessment tool to evaluate the client's career interests and guide them into local employment that they could maintain.

**PGM Year:** 2010  
**Project:** 0008 - Morgantown Area Youth Services Project  
**IDIS Activity:** 127 - Delinquency and Substance Abuse

Status: Open  
Location: 160 Chancery Row, Suite 4 Morgantown, WV 26505

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 08/27/2010

**Financing**

Funded Amount: 10,000.00  
Drawn Thru Program Year: 8,182.05  
Drawn In Program Year: 1,496.00

**Description:**

The Morgantown Area Youth Services Project operates under the fiscal administration of the Monongalia County Commission. MAYSP provides intervention services to youth and families primarily from low-income households that are experiencing delinquency and substance abuse problems. The proposed CDBG funded program would expand services to reach low-income youth and families living in the City of Morgantown experiencing substance abuse and underage drinking problems.

**Proposed Accomplishments**

People (General) : 70

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	6
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>6</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	31
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 59

61 teens/young adults and their families were admitted, 22 new cases. 19 have shown improvement and are substance free. 14 have cut back on their use, 11 has shown a decline in behavior. Of the 61 cases 16 are homeless.

**PGM Year:** 2010  
**Project:** 0009 - Mountaineer Boys & Girls Club  
**IDIS Activity:** 128 - Project Learn/Smart Moves

Status: Completed  
Location: 300 Court Street Morgantown, WV 26505

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 08/18/2010

**Financing**  
Funded Amount: 13,125.00  
Drawn Thru Program Year: 13,125.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 125

**Description:**

The Project Learn initiative provides after-school and summer educational enhancement and tutoring activities to at-risk students ages 6-16. The program includes homework help, tutoring services, high yield learning activities, collaboration with schools, character education, and parental involvement. Prevention Programs are offered every day including the Smart Moves prevention program and character education. The Boys and Girls Club is available to the students during non-school days and through the summer. Project Learn with the Mountaineer Boys and Girls Club serves low and very-low income children in the City of Morgantown. The Smart Moves and Fan Club help develop skills essential for transition between youth and adulthood. Family activities and meetings play a critical role in the program. Additionally, the program will include conflict resolution and anger management education.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	0
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>218</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	61
Moderate	0	0	0	39
Non Low Moderate	0	0	0	56
Total	0	0	0	218
Percent Low/Mod				74.3%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 218

For the fall academic semester inrollment increase to 80. Two classes of 12 students are participating in the Smart Moves classes. 48 members completed the Smart Moves class the second quarter. 74% of the members made their schools honor role. Less than 1% of Club children missed 3 or more days of school. 48 Club kids completed the Smart Moves Class during the second semester of the school year.

**PGM Year:** 2010

**Project:** 0010 - CASA (Court Appointed Special Advocates)

**IDIS Activity:** 129 - Court Appointed Special Advocates

Status: Completed

Location: 440 Elmer Prince Dr Morgantown, WV 26505-3273

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

**Initial Funding Date:** 01/12/2011

**Financing**

Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 2,398.33

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	132	2
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	129
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	152
Percent Low/Mod				98.7%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010 152

CASA For Kids will provide quality volunteer advocates who speak-up for the child and provide to the Court additional information on the case. Volunteer recruitment and training has begun. Six individuals were sworn in on May 3, 2011. Five new trainees have begun training

**Description:**

The mission of the CASA (Court Appointed Special Advocates) For Kids program is to help assure that children who have been abused and/or neglected are placed in safe, permanent homes as quickly as possible. The CDBG grant allows CASA for Kids to assure that every child who is the victim of abuse and neglect in Monongalia County has a CASA volunteer advocating for their best interests. CASA for Kids serves child abuse victims from birth to age 18. CASA For Kids will provide quality volunteer advocates who speak-up for the child and provide to the Court additional information on the case, as well as better monitoring of each child's needs. This resource will provide and support the training of a new group of CASA volunteers to advocate for abused children.

**PGM Year:** 2010  
**Project:** 0011 - Milan Puskar Health Right, Inc.  
**IDIS Activity:** 130 - Homeless Clinic

Status: Open  
 Location: P.O. Box 1519 Morgantown, WV 26505

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Health Services (05M) National Objective: LMC

**Initial Funding Date:** 08/25/2010

**Financing**

Funded Amount: 12,000.00  
 Drawn Thru Program Year: 12,000.00  
 Drawn In Program Year: 3,000.00

**Description:**

Milan Puskar Health Right located on Spruce Street in downtown Morgantown will provide a Homeless Care Clinic each Wednesday for 48 weeks at their location on Spruce Street. The most serious medical issues will be managed and a beginning strategy will be developed with the patient to address other illnesses or mental health issues. Each patient will be offered services for physical, mental and/or case management needs during the clinic visit as appropriate.

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	1
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	140
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	140
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 140

Each patient was triaged by a registered nurse, received medical care, psychological assessment and social work case management services to assist in coordinating care and maximizing the patients ability to access services. Showers, personal care products, socks and underwear are provided.

**PGM Year:** 2010  
**Project:** 0012 - Workforce Literacy Program  
**IDIS Activity:** 131 - Workforce Literacy Programs

**Status:** Open  
**Location:** 977 Tyrone Road Morgantown, WV 26508

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Initial Funding Date:** 08/18/2010

**Financing**

Funded Amount: 3,500.00  
 Drawn Thru Program Year: 3,263.00  
 Drawn In Program Year: 0.00

**Description:**

The Literacy Volunteers will purchase promotional items to help make community fully aware of the services of the Literacy Volunteers, to help launch the basic entry into the workforce literacy program, and to promote the workforce literacy course.  
 The Workforce Literacy Program will teach proper resume writing techniques and interview skills

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0013 - The Housing Program  
**IDIS Activity:** 132 - Housing Rehab

Status: Open  
Location: 278 B Spruce Street Morgantown, WV 26505

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 08/26/2010

**Financing**

Funded Amount: 131,697.00  
Drawn Thru Program Year: 70,818.23  
Drawn In Program Year: 6.00

**Description:**

Housing Rehabilitation Program Morgantown Housing Authority will provide a series of grants and low interest loans in these specific areas of need. Home Rehabilitation Program (Single and Multi-Unit); Emergency Repair; Home Adaptations; Lead Based Paint Assessment Testing and Clearance; Down Payment Assistance Program

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 0 Advertising for clients while completing the 2009 program. Waiting list from 2009 will be addressed.

**PGM Year:** 2010  
**Project:** 0014 - Habitat for Humanity  
**IDIS Activity:** 133 - Infrastructure work

**Status:** Open  
**Location:** 209 Greenbag Rd Morgantown, WV 26501-7135

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Initial Funding Date:** 08/29/2011

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Monongalia County Habitat for Humanity will begin infrastructure work and construction on a lot on Dunn Alley in Sabration. They will purchase tow additional lots on Dunn Alley and dispose of the dilapidated house for construction of two additional homes.

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 14 0 0 0 14 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	14	0	14	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2010 14

Dunn Alley project infrastructure work, acquisition and demolition. Sewer and water connections are made, project is on schedule.

**PGM Year:** 2010  
**Project:** 0001 - United Way Agency Rehab  
**IDIS Activity:** 134 - Agency Rehab

Status: Open  
Location: 278 C Spruce Street Morgantown, WV 26505

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMC  
**Description:**

**Initial Funding Date:** 08/19/2010

**Financing**  
Funded Amount: 23,700.00  
Drawn Thru Program Year: 5,797.70  
Drawn In Program Year: 5,797.70

**Proposed Accomplishments**

Businesses : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

2010 No activity yet due to personnel change at the United Way.

**PGM Year:** 2010  
**Project:** 0016 - Walkway and Stairs  
**IDIS Activity:** 136 - RDVIC Walkway and Stairs

Status: Open Objective: Create suitable living environments  
Location: Address Suppressed Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement National Objective: LMC  
(General) (03)

**Initial Funding Date:** 08/18/2010

**Financing**  
Funded Amount: 9,300.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**  
The RDVIC project will consist of renovating a walkway from the parking area at the shelter and conference center.  
The new walk will meet Code requirements and add additional lighting.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	349	8
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	150	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520</b>	<b>8</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	44
Moderate	0	0	0	22
Non Low Moderate	0	0	0	361
Total	0	0	0	520
Percent Low/Mod				30.6%

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting  
2010      520

**PGM Year:** 2010  
**Project:** 0018 - ADA Improvements High Street Sidewalks  
**IDIS Activity:** 138 - High Street Sidewalks

Status: Open  
Location: 389 Spruce Street Morgantown, WV 26505

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Sidewalks (03L)      National Objective: LMC

**Initial Funding Date:** 08/19/2010

**Financing**  
Funded Amount: 150,000.00  
Drawn Thru Program Year: 150,000.00  
Drawn In Program Year: 0.00

**Description:**  
The City of Morgantown will address the need for ADA compliance along the sidewalks on High Street relocating sewers where curb cuts need to be placed and adding truncated dome placements. Recent pedestrian incidents occurring in the downtown area identify a need to address accessibility at crosswalks in downtown.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0019 - Administration  
**IDIS Activity:** 139 - Grant Administration

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 08/18/2010

**Financing**

Funded Amount: 100,849.00  
Drawn Thru Program Year: 97,224.10  
Drawn In Program Year: 22,450.70

**Description:**

CDBG Administrative costs are necessary for project management, implementation, and inspection of the non-housing community development projects. Administrative costs include, but are not limited to, staff salaries and fringe benefits for one full-time staff member and a part-time or intern position, general operating supplies, environmental inspections, postage, mileage expenses, printing, miscellaneous services and charges, legal expenses, fees, travel and training, and dues and subscriptions.

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0001 - Bartlett House Night Shelter  
**IDIS Activity:** 141 - Night Shelter

Status: Open  
 Location: PO Box 315 Morgantown, WV 26507-0315

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Substance Abuse Services (05F) National Objective: LMC

**Initial Funding Date:** 08/18/2011

**Financing**

Funded Amount: 41,365.00  
 Drawn Thru Program Year: 2,935.61  
 Drawn In Program Year: 2,935.61

**Description:**

Operation of a seven days a week emergency shelterinebriation center; provision of case management of the chronic homeless.  
 Offers Life Skills training.

**Proposed Accomplishments**

People (General) : 450

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:**      2011  
**Project:**      0002 - Boys & Girls Club  
**IDIS Activity:**      142 - Clubs Education & Target Teen Program

Status:      Open  
 Location:      300 Court St Morgantown, WV 26505-7562

Objective:      Create suitable living environments  
 Outcome:      Availability/accessibility  
 Matrix Code:      Battered and Abused Spouses (05G)      National Objective:      LMC

**Initial Funding Date:**      08/18/2011

**Financing**

Funded Amount:      8,216.00  
 Drawn Thru Program Year:      1,968.28  
 Drawn In Program Year:      1,968.28

**Proposed Accomplishments**

People (General) : 100

**Description:**

The Clubs Education project provides academic support services, character education, leadership programs and prevention programs to students.  
 The Targeted Teen Program provides intervention services to teens at risk of dropping out of school or in the juvenile justice system.  
 These services include homework help, small group & individualized tutoring, leadership programs, life skills classes, and study skills classes.  
 The Boys and Girls Club is available to the students during non-school days and through the summer.

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0003 - Admin & Planning  
**IDIS Activity:** 143 - Administration

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 08/18/2011

**Financing**  
 Funded Amount: 97,223.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Administration cost are necessary for project management, implimentation and inspection of the non-housing community development projects. Administration costs include but are not limited to, staff salaries, fringe benefits, general operarting costs, postage, milage, training and planning.

**Proposed Accomplishments**

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - Court Appointed Special Advocates  
**IDIS Activity:** 144 - CASA

Status: Open  
 Location: 440 Elmer Prince Dr Morgantown, WV 26505-3273

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

**Initial Funding Date:** 08/23/2011

**Financing**  
 Funded Amount: 6,664.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 CASA For Kids will provide quality volunteer advocates who speak-up for the child and provide to the Court additional information on hisher behalf.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0006 - ADA Marilla Park  
**IDIS Activity:** 145 - ADA Marilla Park

Status: Open  
Location: PO Box 590 Morgantown, WV 26507-0590

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Sidewalks (03L)

National Objective: LMC

**Initial Funding Date:** 08/22/2011

**Financing**

Funded Amount: 30,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

CDBG funds will be utilized to address additional deficiencies in accessibility of park facilities, including the sidewalks and picnic areas.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0007 - ADA Sidewalks  
**IDIS Activity:** 146 - ADA Sidewalks High Street

**Status:** Open  
**Location:** 389 Spruce St Morgantown, WV 26505-5579

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMC

**Initial Funding Date:** 08/22/2011

**Financing** **Description:** Bringing Downtown sidewalks into ADA compliance

Funded Amount: 85,861.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0008 - The Connecting Link, Inc.  
**IDIS Activity:** 147 - Computer Upgrade

Status: Open  
 Location: 235 High St Ste 210 Morgantown, WV 26505-5446

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: CDBG Non-profit Organization National Objective: LMC  
 Capacity Building (19C)

**Initial Funding Date:** 08/22/2011

**Financing**  
 Funded Amount: 5,000.00

**Description:**  
 CDBG funds will be used to upgrade and replace the computer systems for The Connecting Link, Inc. so that they may better fulfill their mission and obligations to the community and people of low-income.

Drawn Thru Program Year: 4,600.00

Drawn In Program Year: 4,600.00

**Proposed Accomplishments**

Organizations : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0009 - Habitat for Humanity  
**IDIS Activity:** 148 - Jerome Park Project

Status: Open  
Location: 209 Greenbag Rd Morgantown, WV 26501-7135

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Construction of Housing (12)

National Objective: LMH

**Initial Funding Date:** 08/22/2011

**Financing**

Funded Amount: 30,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Habitat for Humanity will build affordable housing for low-income families through the use of volunteers, donated materials, and funds such as the CDBG. They will begin infrastructure work on five homes in Jerome Park as the beginning of a Two Phase process.

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0010 - Home Rehabilitation  
**IDIS Activity:** 149 - Housing Rehab

Status: Open

Objective: Create suitable living environments

**Initial Funding Date:** 08/22/2011

**Financing**

Funded Amount: 142,410.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

The Morgantown Housing Authority will take applications from low- and moderate-income residents for funds under the above project requirements, verify income, and inspect and bid the projects.

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0011 - Mainstreet Morgantown EBT  
**IDIS Activity:** 150 - EBT Machine Farmer's Mkt

Status: Open  
 Location: 201 High St Ste 2 Morgantown, WV 26505-5478

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMA

**Initial Funding Date:** 08/23/2011

**Financing**  
 Funded Amount: 5,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Providing an EBT machine downtown will allow people of low-income to use their EBT food stampscash at the local Farmer's Market to buy fresh, local, and healthy products, thus encouraging better eating habits.

**Proposed Accomplishments**

People (General) : 50  
 Total Population in Service Area: 22,815  
 Census Tract Percent Low / Mod: 56.20

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0012 - Intervention Services  
**IDIS Activity:** 151 - MAYSP Intervention Services

Status: Open  
 Location: 160 Chancery Row Ste 4 Morgantown, WV 26505-5465

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Substance Abuse Services (05F) National Objective: LMC

**Initial Funding Date:** 08/23/2011

**Financing**  
 Funded Amount: 6,664.00  
 Drawn Thru Program Year: 534.24  
 Drawn In Program Year: 534.24

**Description:**  
 The project will expand services to reach low-income youth and families in Morgantown experiencing substance abuse, underage drinking and issues of violence. Intervention services for substance abuse, delinquency, gangs, addiction, and youth homelessness will be provided.

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0013 - Old Stone House  
**IDIS Activity:** 152 - Old Stone House

Status: Open  
Location: 313 Chestnut St Morgantown, WV 26505-5509

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Non-Residential Historic Preservation      National Objective: LMA  
(16B)

**Initial Funding Date:** 08/23/2011

**Financing**

Funded Amount: 12,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

Rehabilitation for the interior sandstone walls of the Old Stone House, a National Historic Site in Morgantown used for fundraising for social services in Morgantown.

**Proposed Accomplishments**

Organizations : 1  
Total Population in Service Area: 22,815  
Census Tract Percent Low / Mod: 56.20

**Annual Accomplishments      Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0014 - Public Works ADA Sidewalk Compliance  
**IDIS Activity:** 153 - ADA Sidewalk Compliance

Status: Open  
 Location: 386 Spruce St Morgantown, WV 26505-5526

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L) National Objective: LMA

**Initial Funding Date:** 08/23/2011

**Financing**

Funded Amount: 16,385.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Bringing the sidewalk in front of the local Farmer's Market Square into ADA compliance.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 3,335  
 Census Tract Percent Low / Mod: 87.50

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0015 - United Way Agency Rehabilitation  
**IDIS Activity:** 154 - Agency Rehabilitation

Status: Open  
 Location: 278 Spruce St Ste C Morgantown, WV 26505-7500

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: CDBG Non-profit Organization Capacity Building (19C) National Objective: LMJFI

**Initial Funding Date:** 08/23/2011

**Financing**

Funded Amount: 12,084.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

The projects may include safety needs such as code upgrades, entrance and exit improvements for access, fire safety.  
 Green initiative training for sustainability will also be offered.

**Proposed Accomplishments**

Organizations : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0021 - Analysis of Impediments  
**IDIS Activity:** 155 - City's AI

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: Fair Housing Activities (subject to National Objective:  
20% Admin Cap) (21D)

**Initial Funding Date:** 09/16/2011

**Financing**

Funded Amount: 8,983.55  
Drawn Thru Program Year: 8,983.55  
Drawn In Program Year: 0.00

**Description:**  
The City will perform an analysis of FairHousing.

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0022 - Infrastructure Work Jerome Park  
**IDIS Activity:** 156 - Habitat for Humanity

Status: Open  
 Location: 1 Jerome Avenue Morgantown, WV 26505

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Housing Services (14J) National Objective: LMH

**Initial Funding Date:** 08/30/2011

**Financing**

Funded Amount: 50,726.23  
 Drawn Thru Program Year: 50,726.00  
 Drawn In Program Year: 0.00

**Description:**

Monongalia County Habitat for Humanity will begin infrastructure work and construction on a lot on Jerome Park subdevelopment. They will purchase two additional lots on Dunn Alley and dispose of the dilapidated house for construction of two additional homes.

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments****Accomplishment Narrative**

Year      # Benefitting

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**Total Funded Amount:      \$1,840,577.78**  
**Total Drawn Thru Program Year:      \$1,241,787.57**  
**Total Drawn In Program Year:      \$48,186.86**



Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 6	In Touch and Concern Mobility Management for Seniors	CDBG	\$2,170.00	\$2,170.00	\$2,170.00	\$0.00	\$2,170.00
7	Night Shelter Case Management Program	CDBG	\$46,331.00	\$46,331.00	\$46,331.00	\$0.00	\$46,331.00
8	Morgantown Area Youth Services Project	CDBG	\$10,000.00	\$10,000.00	\$6,686.05	\$3,313.95	\$6,686.05

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 9	Mountaineer Boys & Girls Club	CDBG	\$13,125.00	\$13,125.00	\$13,125.00	\$0.00	\$13,125.00
10	CASA (Court Appointed Special Advocates)	CDBG	\$10,000.00	\$10,000.00	\$7,601.67	\$2,398.33	\$7,601.67
11	Milan Puskar Health Right, Inc.	CDBG	\$12,000.00	\$12,000.00	\$9,000.00	\$3,000.00	\$9,000.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 12	Workforce Literacy Program	The Literacy Volunteers will purchase promotional CDBG items to help make community fully aware of the services of the Literacy Volunteers, to help launch the basic entry into the workforce literacy program, and to promote the workforce literacy course. The Workforce Literacy Program will teach proper resume writing techniques and interview skills	\$3,500.00	\$3,500.00	\$3,263.00	\$237.00	\$3,263.00
13	The Housing Program	General Home Improvements assisting low-income homeowners make modest repairs to their homes. Rental Rehabilitation Program designed to increase the quality of non-student rental units. Emergency Repair Program assisting low-income homeowners with the cost of repairs that may be viewed as emergency in nature and could threaten one's health and safety. Barrier Free Program assisting families with the necessary modifications or adaptations that will make their home livable as needs change. Lead Based Paint Assessment/Testing and Clearance Federal law requires lead based paint intervention on federally funded housing programs over \$5,000. Down Payment Assistance Program the Down Payment Assistance Program will assist low-income first time homebuyers with \$2,500 grant for down payment when purchasing property in the City of Morgantown.	\$131,697.00	\$131,697.00	\$70,812.23	\$60,884.77	\$70,812.23
14	Habitat for Humanity	Monongalia County Habitat for Humanity will begin infrastructure work and construction on a lot on Dunn Alley in Sabration. They will purchase tow additional lots on Dunn Alley and dispose of the dilapidated house for construction of two additional homes.	\$50,726.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Fair Housing Training and Education	Provide education and training on Fair Housing for realtors, advertisers, builders and developers, the project will help these individuals understand their rights and responsibilities under Fair Housing and offer assistance to them in developing compliance plans to help mitigate their liability. NWVCIL will use the CDBG funds with a Fair Housing Initiative Program (FHIP) grant.	\$4,586.00	\$4,586.00	\$2,346.00	\$2,240.00	\$2,346.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 16	Walkway and Stairs	The RDVIC project will consist of renovating a walkway from the parking area at the shelter and conference center. The new walk will meet Code requirements and add additional lighting.	CDBG	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00
17	Old Stone House Rehab	Rehabilitation for the wooden addition to the Old Stone House, a National Historic site, windowsill and trim replacement, repainting and repair of the block wall below the addition	CDBG	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00
18	ADA Improvements High Street Sidewalks	The City of Morgantown will address the need for ADA compliance along the sidewalks on High Street relocating sewers where curb cuts need to be placed and adding truncated dome placements. Recent pedestrian incidents occurring in the downtown area identify a need to address accessibility at crosswalks in downtown.	CDBG	\$121,778.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00
19	Administration	CDBG Administrative costs are necessary for project management, implementation, and inspection of the non-housing community development projects. Administrative costs include, but are not limited to, staff salaries and fringe benefits for one full-time staff member and a part-time or intern position, general operating supplies, environmental inspections, postage, mileage expenses, printing, miscellaneous services and charges, legal expenses, fees, travel and training, and dues and subscriptions.	CDBG	\$100,849.00	\$100,849.00	\$74,773.40	\$26,075.60	\$74,773.40
20	Planning	Neighborhood revitalization, community development, land use, recreation, and infrastructure improvement planning in low to moderate income residential neighborhoods in partnership with other public and private entities and funding sources.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Analysis of Impediments	Analysis of Impediments to Fair Housing Choice	CDBG	\$9,552.03	\$8,983.55	\$0.00	\$8,983.55	\$0.00
22	Infrastructure Work Jerome Park	Monongalia County Habitat for Humanity will begin infrastructure work and construction on a lot on Jerome Park subdevelopment. They will purchase two additional lots on Dunn Alley and dispose of the dilapidated house for construction of two additional homes.	CDBG	\$50,726.00	\$50,726.23	\$0.00	\$50,726.23	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &  
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	0	\$0.00	1	\$0.00
		<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Housing	Direct Homeownership Assistance (13)	1	\$0.00	1	\$0.00	2	\$0.00
	Rehab; Single-Unit Residential (14A)	3	\$70,812.23	1	\$130,040.76	4	\$200,852.99
	Rehabilitation Administration (14H)	3	\$0.00	0	\$0.00	3	\$0.00
		<b>7</b>	<b>\$70,812.23</b>	<b>2</b>	<b>\$130,040.76</b>	<b>9</b>	<b>\$200,852.99</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$0.00	2	\$0.00	4	\$0.00
	Senior Centers (03A)	1	\$0.00	1	\$52,000.00	2	\$52,000.00
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	2	\$253,457.00	1	\$3,738.48	3	\$257,195.48
	Non-Residential Historic Preservation (16B)	0	\$0.00	1	\$10,500.00	1	\$10,500.00
		<b>7</b>	<b>\$253,457.00</b>	<b>5</b>	<b>\$66,238.48</b>	<b>12</b>	<b>\$319,695.48</b>
Public Services	Senior Services (05A)	1	\$2,170.00	0	\$0.00	1	\$2,170.00
	Youth Services (05D)	2	\$6,686.05	1	\$13,125.00	3	\$19,811.05
	Substance Abuse Services (05F)	0	\$0.00	1	\$46,331.00	1	\$46,331.00
	Battered and Abused Spouses (05G)	1	\$0.00	0	\$0.00	1	\$0.00
	Employment Training (05H)	3	\$11,167.84	1	\$4,900.00	4	\$16,067.84
	Health Services (05M)	2	\$9,000.00	0	\$0.00	2	\$9,000.00
	Abused and Neglected Children (05N)	1	\$2,375.95	1	\$7,601.67	2	\$9,977.62
		<b>10</b>	<b>\$31,399.84</b>	<b>4</b>	<b>\$71,957.67</b>	<b>14</b>	<b>\$103,357.51</b>
General Administration and Planning	Planning (20)	1	\$0.00	0	\$0.00	1	\$0.00
	General Program Administration (21A)	2	\$74,773.40	1	\$37,656.44	3	\$112,429.84
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$2,346.00	0	\$0.00	1	\$2,346.00
		<b>4</b>	<b>\$77,119.40</b>	<b>1</b>	<b>\$37,656.44</b>	<b>5</b>	<b>\$114,775.84</b>
		<b>29</b>	<b>\$432,788.47</b>	<b>12</b>	<b>\$305,893.35</b>	<b>41</b>	<b>\$738,681.82</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	0	0
			<b>0</b>	<b>0</b>	<b>0</b>
Housing	Direct Homeownership Assistance (13)	Households	0	1	1
	Rehab; Single-Unit Residential (14A)	Housing Units	21	9	30
	Rehabilitation Administration (14H)	Housing Units	14	0	14
			<b>35</b>	<b>10</b>	<b>45</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	520	4,400	4,920
	Senior Centers (03A)	Public Facilities	1,197	500	1,697
	Homeless Facilities (not operating costs) (03C)	Public Facilities	35	0	35
	Water/Sewer Improvements (03J)	Housing Units	0	0	0
	Sidewalks (03L)	Public Facilities	0	1	1
	Non-Residential Historic Preservation (16B)	Organizations	0	3,335	3,335
			<b>1,752</b>	<b>8,236</b>	<b>9,988</b>
Public Services	Senior Services (05A)	Persons	0	0	0
	Youth Services (05D)	Persons	526	218	744
	Substance Abuse Services (05F)	Persons	0	463	463
	Battered and Abused Spouses (05G)	Persons	1,340	0	1,340
	Employment Training (05H)	Persons	73	65	138
	Health Services (05M)	Persons	327	0	327

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
 Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Abused and Neglected Children (05N)	Persons	85	152	237
			<b>2,351</b>	<b>898</b>	<b>3,249</b>
			<b>4,138</b>	<b>9,144</b>	<b>13,282</b>

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 8/10/2011  
 TIME: 3:41:44 pm  
 PAGE: 1/1

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Housing	White	0	0	26	0
	Black/African American	0	0	4	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>
Non Housing	White	6,675	138	0	0
	Black/African American	784	0	0	0
	Asian	86	0	0	0
	American Indian/Alaskan Native	13	0	0	0
	Native Hawaiian/Other Pacific Islander	6	0	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	448	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	7,150	0	0	0
	<b>Total</b>	<b>15,177</b>	<b>138</b>	<b>0</b>	<b>0</b>
Total	White	6,675	138	26	0
	Black/African American	784	0	4	0
	Asian	86	0	0	0
	American Indian/Alaskan Native	13	0	0	0
	Native Hawaiian/Other Pacific Islander	6	0	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	448	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	7,150	0	0	0
	<b>Total</b>	<b>15,177</b>	<b>138</b>	<b>30</b>	<b>0</b>

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	16	0	0
	Low (>30% and <=50%)	24	0	0
	Mod (>50% and <=80%)	5	0	0
	Total Low-Mod	45	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	45	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,203
	Low (>30% and <=50%)	0	0	7,007
	Mod (>50% and <=80%)	0	0	275
	Total Low-Mod	0	0	8,485
	Non Low-Mod (>80%)	0	0	1,417
	Total Beneficiaries	0	0	9,902