MORGANTOWN
WEST VIRGINIA

City of Morgantown
389 Spruce Street
Morgantown, WV 26505

Jennifer Selin, Mayor

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

FY 2012

For Submission to HUD

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CITY OF MORGANTOWN, WEST VIRGINIA

THE OFFICE OF COMMUNITY DEVELOPMENT

BUILT ON EXPERIENCE
URBAN DESIGN VENTURES

Urban Design Ventures, LLC
212 East Seventh Avenue
Homestead, PA 15120

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A. EXECUTIVE SUMMARY

In accordance with the Federal regulations found in 24 CFR Part 570, the City of Morgantown, West Virginia has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2012 to June 30, 2013. The CAPER describes the activities undertaken during this time period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Morgantown. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

The FY 2009-2013 Consolidated Plan's fourth year objectives are to increase the supply of affordable housing that is available to low- and moderate-income families and individuals. This was done through continued partnership with existing social service providers to provide support services to special needs populations with the most urgent needs (identified through the citizen participation process).

The City of Morgantown completed its fourth year of its FY 2009-2013 Five Year Consolidated Plan for the Community Development Block Grant (CDBG) Program. The City used its CDBG Entitlement Program funds to fund projects that resulted in:

- Securing decent housing
- Providing a suitable living environment
- Expanding economic development opportunities

Funds Received –

The City of Morgantown has received the following funds during the time period of July 1, 2012 through June 30, 2013:

	CDBG	Total
Entitlement Grants	$ 350,530.00	$ 350,530.00
Program Income	$ 0.00	$ 0.00
Total Funds Received	**$ 350,530.00**	**$ 350,530.00**

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This chart only includes funds received during July 1, 2012 through June 30, 2013. Any previous program year funds that were not spent or which might have been spent during this time period are not included.

The City of Morgantown also receives program income through the rehabilitation loan program that the Fairmont/Morgantown Housing Authority administers. The program income remains with the Housing Authority for use in the program administration and to provide additional rehabilitation loans. During this CAPER period, program income received was $28,254.78. Since this program income is received by the Fairmont/Morgantown Housing Authority and remains with the Housing Authority it is not counted in the City's PR 26.

Funds Expended –

The funds shown in this chart are funds that were expended during the time period of July 1, 2012 through June 30, 2013. These expenditures consist of previous program year funds that were not drawn down until this time period and also includes any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	$ 266,716.38
Total	**$ 266,716.38**

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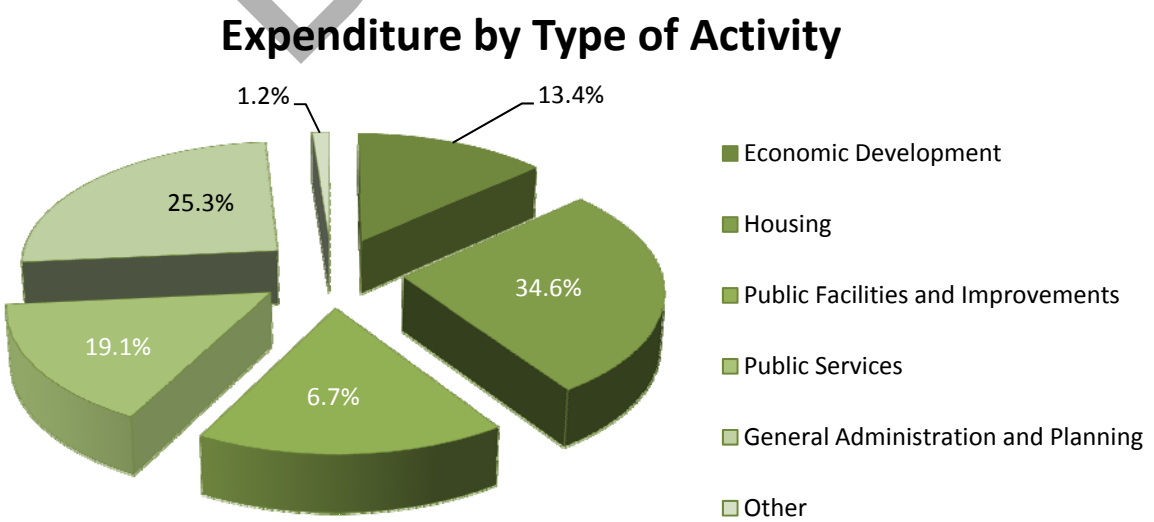
The City's CDBG expenditures by type of activity are shown below.



Type of Activity	Expenditure	Percentage
Economic Development	$ 35,832.30	13.4%
Housing	$ 72,360.43	27.1%
Public Facilities and Improvements	$ 45,620.34	17.1%
Public Services	$ 42,253.70	15.8%
General Administration and Planning	$ 67,503.03	25.3%
Other	$ 3,146.58	1.2%
Total	**$ 266,716.38**	**100.0%**

Regulatory Caps –

CDBG Program Administration Expense Cap:

The City of Morgantown CDBG program administration expenditures were within the regulatory cap. This is shown in the chart below:

	CDBG
FY 2012 Entitlement Grant	$ 350,530.00
FY 2012 Program Income	$ 0.00
Administrative Cap Allowance	20%
Maximum Allowable Expenditures	$ 70,106.00
Total Administration Funds Actually Expended	$ 67,503.03
Total Planning and Administration Obligations After Adjustments	$ 64,400.00
Administrative Percentage	**18.37%**

The City of Morgantown's administrative expenditure after adjustments was $64,400.00, which is 18.37%, below the 20% cap on administrative expenditures.

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The adjustments were made after subtracting previous obligations at the end of the program year.

CDBG Public Service Activity Cap:

	CDBG
FY 2012 Entitlement Grant	$ 350,530.00
FY 2011 Program Income	$ 67,741.62
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	$ 62,740.74
Total Public Services Funds Actually Expended	$ 42,253.70
Total Public Services Obligations After Adjustments	$ 43,259.00
Public Service Percentage	**10.34%**

The City of Morgantown public services expenditure after adjustments $43,259, which was 10.34% of the allowable expenditures and is below the 15% cap on public services.

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Summary of Priority Goals and Expenditures:

The City of Morgantown's 2009-2013 Five Year Consolidated Plan established six (6) categories of strategic initiatives to be addressed using CDBG funds. The following are the goals and objectives:

Affordable Housing Strategy

Five Year Objectives: The Housing Authority of the City of Morgantown (MHA) has been actively involved in the delivery of housing services to residents of Morgantown for many years. The Fairmont/Morgantown Housing Authority commissioned a Comprehensive Housing Study of the Greater Morgantown Area to establish the condition of existing housing, to identify housing needs, and to establish recommendations as to future housing intervention. The housing study identified several key housing needs of the City. Among the recommendations are;

1. The need for increased homeownership in the City
2. Assist housing affordability
3. Improve housing conditions (through code enforcement)

4. Initiate neighborhood revitalization, redevelopment and rehabilitation
Measure: Number of affordable housing units acquired and rehabilitated.
Goal 1: Establish a fund to purchase multiunit rental housing to rehabilitate and turnover to homeless shelter agencies to administer as affordable housing units.
Measure: Number of housing units rehabilitated and preserved.
Goal 2: A Home-Improvement Rehabilitation Program to assist low- and moderate-income homeowners in repairing and improving their homes. Many low- and moderate-income homeowners in Morgantown are facing the difficulty of maintaining and improving their homes due to increasing costs and the lack of financial resources. This is particularly true for the elderly and families living on fixed income. The lack of home maintenance has contributed to the deterioration of the city's housing stock and stability of neighborhoods.
Goal 3: An Emergency Repair Program designed to provide eligible applicants a means to address emergency conditions that threaten the health, safety, and well-being of the resident and prohibit habitability.
Goal 4: A Rental Rehabilitation Program designed to increase the availability and quality of affordable rental property of low- and moderate-income persons through the rehabilitation of existing properties. The program will also provide qualifying property owners a financial incentive to improve the exterior condition and appearance of their unit. The Rental Rehabilitation Program will provide qualifying landlords low-interest loans for up to $10,000 to improve/repair a rental unit that at a minimum, will meet the Morgantown City rental code and HUD Housing Quality Standard (HQS) requirements. Repairs/improvements may include mechanical systems, structural repairs, health and safety issues and interior improvements. The term of the loan is 10 years and the unit must be made affordable for the life of the loan. The landlord must certify that the unit will be leased to persons meeting the income requirements of the CDBG program. As an incentive to improve the exterior condition and appearance of the rental unit, the applicant will be eligible for a $2500 grant. To be eligible the owner must borrow at least $5000 for other improvements. Exterior improvements must improve the exterior appearance and condition and will be limited to painting, siding, landscaping or other activities as approved by program personnel.
Goal 5: A Barrier Free Program to aid elderly and disabled residents. Many of these individuals reside in homes and apartments that are not accessible or do not have the necessary adaptive amenities that would promote initial or continued occupancy. Many disabled persons cannot find rental units that meet their needs and promote independence. To increase the availability and accessibility of quality housing for the disabled, the Barrier Free Program will provide an owner occupied household or rental property owners who rent or wish to rent to the elderly or disabled, to modify the residential unit a one-time grant of up to $5,000 for qualified improvements.

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Goal 6: Fund the purchase of vacant or abandoned property and clear for the construction of residential housing for low and moderate-income qualified applicants.
Goal 7: Work with the Fairmont/Morgantown Housing Authority and the WV Housing Fund to purchase multi-unit apartments, rehabbing them, then providing the units to a homeless agency creating affordable housing.
Measure: Number of persons assisted in attaining homeownership.
Goal 8: The Down Payment Assistance Program will assist low-income first time homebuyers with a $2,500 grant for assistance on a down payment when purchasing property in the City of Morgantown. Homebuyers will need a 3-5 % down payment from savings, which could average $2,778 for low-income household. By removing the down payment barrier, this grant could make the difference in a family's quest for homeownership.
Homelessness Strategy
Five-Year Goal: Work to tie special needs services to affordable housing development and/or job creation for special needs populations, particularly individuals with substance abuse problems, individuals with severe, persistent mental illnesses, and homeless families. Prioritize activities that help individuals move toward self-sufficiency.
Measure: Number of persons with special needs served through projects that are tied to the provision of affordable housing.
Measure: Number of persons with special needs served through projects that are tied to self-sufficiency.
Goal 1: Establish a work program for day work and community work through BOPARC, Mainstreet Morgantown, local businesses and the Bartlett House and Monongalia County Mental Health Association.
Goal 2: Transportation for low-income and shift workers in off hours and unusual locations is a real need. Buses stop running before many get off work and the bus does not access places the homeless and extremely poor need to be.
Goal 3: Assist service agencies providing services to low- and moderate-income individuals and families in preventing homelessness.
Measure: Overall number of persons served who have special needs.
Measure: Number of persons served who have substance abuse problems and/or severe, persistent mental illnesses.
Measure: Number of homeless families served.
Goal 4: Assist the homeless health clinic expand services. They are recording 800 visits a year, 144 of which are unduplicated and unsheltered. Some patients are on Medicaid but cannot see their doctor as soon as they need. Treatments include, treating mental illness, frostbite, asthma, heart problems, diabetes etc. A number of these individuals would have died without the urgent care received.

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Measure: A system is developed to ensure that City funded programs utilize existing services and do not duplicate existing services
Goal 5: Assist the Mon Valley Homeless Initiative CoC in a needs/gaps analysis of the current programs for homelessness.
Goal 6: Assist the Mon Valley Homeless Initiative CoC in a street count for homelessness.
Anti-Poverty Strategy
Measure: Number of individuals and families assisted with services needed to prevent poverty or homelessness.
Goal 1: The City will work with supporting agencies that are identifying and resolving barriers to independent living and promoting self-sufficiency for individuals and families of low- to moderate-income through job training, literacy programs, medical treatment, barrier removal and rehabilitation, and transportation.
Goal 2: The City will work with supporting agencies to enhance, maintain, and support existing out-of-school time (OST) programs, to increase awareness and availability of out-of-school time services for school-based pre-K families.
Goal 3: The City will work with agencies working to educate and eliminate alcohol and substance abuse, and gang related activities among the youth population.
Infrastructure Strategy
Goal 1: Provide sidewalk/infrastructure improvements or new sidewalks each year in targeted low-income areas. Support sidewalk improvements by providing funding each year on neighborhood and downtown sidewalk improvements and infrastructure changes that would make accessibility possible. Areas that can be included to improve accessibility and quality of life are downtown sidewalk improvements, Woodburn, Sunnyside, Wiles Hill, Jerome Park, and Greenmont Neighborhoods, to improve accessibility and quality of life.
Goal 2: The City is committed to removing barriers at all public facilities in order to make all City Facilities (including all parks and recreation sites) ADA compliant. This does not only include removing physical barriers for people with mobility handicaps, but to support removing barriers from public facilities for sight and hearing disabilities.
Parks and Recreation Strategy
Goal 1: Support BOPARC to improve parks, playgrounds, and other recreational opportunities that primarily serve low- and moderate-income neighborhoods
Goal 2: Support BOPARC to expand green space throughout low-income neighborhoods to provide pocket parks to include playground, trails and picnic areas
Goal 3: Support BOPARC in identifying a location along the Decker's Creek Trail for a pedestrian bridge across Decker's Creek connecting the Greenmont Neighborhood with trail access
Lead-Based Paint Strategy
Five-year Objectives: In West Virginia, childhood, blood-lead test results and information

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are reported to the State's Children's Reportable Disease Program. Currently, childhood blood-lead surveillance has focused on identifying children ages 6 months to 6 years of age who are at risk for lead poisoning and encourage testing. In order to determine the risk in West Virginia for childhood lead poisoning, the first three predictors, identified by the National and Nutrition Studies (NHANES) were singled out.
Goal 1: Support the Code Enforcement Division of the Public Works Department and the Fairmont/Morgantown Housing Authority in expanding services that lead to lead-based paint removal and tracking lead based paint hazards in rental units and other older building throughout Morgantown.

The following CDBG activities were undertaken during the FY 2012 program year to address the needs identified in the City of Morgantown's FY 2009-2013 Consolidated Plan Strategic Initiative Goals and Objectives:

Affordable Housing Strategy	
Goal 2 -	
Activity 2012-5	Forgivable Home Improvement Loan – The housing rehabilitation loan program for elderly and disabled homeowners was established.
Homelessness Strategy	
Goal 1 -	
Activity 2012-1	Bartlett House - Night Shelter Case Management Program was funded.
Goal 3 -	
Activity 2012-1	Bartlett House - Night Shelter Case Management Program was funded.
Anti-Poverty Strategy	
Goal 1 -	
Activity 2012-4	The Connecting Link, Inc. – Emergency Assisted Services was funded.
Goal 3 -	
Activity 2012-2	Morgantown Area Youth Services Project (MAYSP) – Intervention Services was funded.
Activity 2012-3	Mountaineer Boys & Girls Club (Clubs Education & Targeted Teen Programs) was funded.

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Infrastructure Strategy	
Goal 1 -	
Activity 2012-7	Public Works ADA Compliance – Sidewalk Curb Cuts was funded.
Activity 2012-8	Sidewalk ADA Compliance was funded.
Goal 2 -	
Activity 2012-6	Habitat for Humanity of Monongalia County – Restore ADA Compliance improvements was funded.
Planning Strategy	
Goal 1 -	
Activity 2012-9	Code Enforcement/Fed Programs was funded.
Activity 2012-10	Administration and Planning was funded.

The following chart illustrates the expenditures by strategy for the FY 2012 Annual Action Plan. Activities can fall under multiple Strategies.

Strategy	2012 CDBG Budgeted Amount	2012 CDBG Expenditures
Affordable Housing	$ 90,000.00	$ 9,000.00
Homelessness	$ 24,259.00	$ 24,259.00
Anti-poverty	$ 20,400.00	$ 16,338.24
Infrastructure	$ 146,069.00	$ 31,930.00
Parks and Recreation	$ 0.00	$ 0.00
Lead-Based Paint	$ 0.00	$ 0.00
Administration and Planning	$ 81,400.00	$ 75,110.59

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The chart below lists the 2012 CDBG activities that the City funded:

Project ID Number	Project Title/Description	2012 CDBG Budget	2012 CDBG Expenditures
2012-1	Bartlett House - Night Shelter Case Management Program	$ 24,259.00	$ 24,259.00
2012-2	Morgantown Area Youth Services Project (MAYSP) – Intervention Services	$ 10,000.00	$ 5,938.24
2012-3	Mountaineer Boys & Girls Club (Clubs Education & Targeted Teen Programs)	$ 9,000.00	$ 9,000.00
2012-4	The Connecting Link, Inc. – Emergency Assisted Services	$ 1,400.00	$ 1,400.00
2012-5	Forgivable Home Improvement Loan	$ 90,000.00	$ 9,000.00
2012-6	Habitat for Humanity of Monongalia County – Restore ADA Compliance	$ 17,930.00	$ 17,930.00
2012-7	Public Works ADA Compliance – Sidewalk Curb Cuts	$ 14,000.00	$ 14,000.00
2012-8	Sidewalk ADA Compliance	$ 114,139.00	$ 0.00
2012-9	Code Enforcement/Fed Programs	$ 17,000.00	$ 10,710.59
2012-10	Administration and Planning	$ 64,400.00	$ 64,400.00
	TOTALS:	**$ 362,128.00**	**$ 156,637.83**

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The City spent $156,637.83 of its $362,128.00 FY 2012 CDBG and FY 2010 CDBG allocations that were reprogrammed, which is 43.3% of the allocation.

Housing Performance Measurements:

The chart below shows the objectives and outcomes that the City of Morgantown accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	$	Units	$	Units	$	Units	$
Suitable Living	24	$241,080.38	18	$157,515.55	11	$131,697.00	53	$ 530,292.93
Decent Housing	33	$229,814.27	41	$391,628.56	4	$ 32,000.00	78	$ 653,442.83
Economic Opportunity	0	$ 0.00	0	$ 0.00	0	$ 0.00	0	$ 0.00
Total by Outcome	**57**	**$470,894.65**	**59**	**$549,144.11**	**15**	**$163,697.00**	**131**	**$1,183,735.76**

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Summary of Accomplishments:

The CPMP Tool charts are included after this section.

The summary of accomplishments are illustrated in the following CPMP Tool charts:

- Housing Needs Table
- Continuum of Care Homeless Population and Subpopulations Chart
- Non-Homeless Special Needs Including HOPWA Chart
- Housing and Community Development Activities Chart
- HOPWA Performance Chart – Not Applicable
- Section 108 Loan Guarantee Accomplishment Report – Not Applicable
- Summary of Specific Annual Objectives

B. GENERAL QUESTIONS

1. ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES

The following CDBG activities were undertaken during the FY 2012 program year to address the needs identified in the Five Year FY 2009-2013 Consolidated Plan List of Strategic Initiative Goals and Objectives:

Affordable Housing Strategy	
Goal 2 -	
Activity 2012-5	Forgivable Home Improvement Loan – The housing rehabilitation loan program for elderly and disabled homeowners was established.
Homelessness Strategy	
Goal 1 -	
Activity 2012-1	Bartlett House - Night Shelter Case Management Program was funded.
Goal 3 -	
Activity 2012-1	Bartlett House - Night Shelter Case Management Program was funded.
Anti-Poverty Strategy	
Goal 1 -	
Activity 2012-4	The Connecting Link, Inc. – Emergency Assisted Services was funded.
Goal 3 -	
Activity 2012-2	Morgantown Area Youth Services Project (MAYSP) – Intervention Services was funded.
Activity 2012-3	Mountaineer Boys & Girls Club (Clubs Education & Targeted Teen Programs) was funded.
Infrastructure Strategy	
Goal 1 -	
Activity 2012-7	Public Works ADA Compliance – Sidewalk Curb Cuts was funded.
Activity 2012-8	Sidewalk ADA Compliance was funded.
Goal 2 -	
Activity 2012-6	Habitat for Humanity of Monongalia County – Restore ADA Compliance improvements was funded.

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Planning Strategy	
Goal 1 -	
Activity 2012-9	Code Enforcement/Fed Programs was funded.
Activity 2012-10	Administration and Planning was funded.

2. CHANGES TO THE PROGRAM

The City of Morgantown will retain its goals and objectives as outlined in its Five Year Consolidated Plan for FY 2010 through 2013.

3. AFFIRMATIVELY FURTHERING FAIR HOUSING

The City of Morgantown completed its second Analysis of Impediments to Fair Housing Choice in June 2011. The City of Morgantown on June 21, 2011 approved a resolution authorizing the City to submit the FY 2011 Analysis of Impediments to Fair Housing Choice to the U.S. Department of Housing and Urban Development (HUD). The following eight (8) impediments were identified in the Analysis of Impediments:

EQUAL HOUSING OPPORTUNITY

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- **Impediment 1: Lack of a strong organization dedicated to mitigating fair housing barriers and raising awareness of fair housing.** Residents participating in the fair housing survey conducted for this study were uncertain of who handles fair housing complaints in the city. Stakeholders expressed frustration with the complaint process, particularly with regards to the length of time it takes to have a complaint processed through intake.

- **Impediment 2: Inaccessible infrastructure.** The city lacks necessary infrastructure for persons with mobility challenges. For example, one stakeholder stated that “most housing units are likely not accessible to meaningful pedestrian corridors making public transit use difficult or impossible.” Stakeholders also suggested that some important public amenities, such as the post office, were not accessible. In general, stakeholders suggested that the infrastructure was out of sync, meaning that parking, curb cuts, ramps and bus stops were not cohesively planned.

- **Impediment 3: Lack of accessible housing.** Social service stakeholders and residents cited challenges in finding accessible units in the city, particularly within non-student apartment

complexes and neighborhoods. New construction that does have accessible units is often in housing intended for college students and is not attractive for more permanent residents, older adults or families.

- **Impediment 4: Racial and Section 8 Voucher concentrations**. Racial and Section 8 Voucher concentrations exist in certain portions of the city. Historical regulations and cultural preferences may be partially responsible for the concentrations. It is currently unclear how much a lack of affordable housing has contributed to these concentrations. A housing market study that is currently in process should provide additional information on this and recommend strategies to increase affordability as needed.

- **Impediment 5: Fair Housing Act design and construction requirements historically not enforced.** Morgantown became a HUD entitlement community in 2004. As an entitlement community, the city must certify that it is "affirmatively furthering fair housing choice." This includes enforcing the design and construction standards of the Fair Housing Act. However, city staff has felt they lacked a mechanism to enforce Fair Housing Act requirements until the recent adoption of the IBC 2009.

- **Impediment 6: Residents likely do nothing when they experience discrimination**. Stakeholders strongly believe that discrimination is occurring in Morgantown, but is largely going unreported. Similarly, no resident citing discrimination as part of the resident survey had filed a fair housing complaint. According to stakeholders, fear of retribution is likely the reason residents do not report discrimination. Given the lack of affordable and accessible units in the city, once a resident has secured one of these units, they are afraid to lose the unit by filing a fair housing complaint.

- **Impediment 7: Comprehensive Plan provides a weak vision for accessible and affordable housing goals.** The city is currently operating under a 12 year old Comprehensive Plan and Housing Element. The Housing Element is focused on the housing needs of its university community and provides no housing goals or clear vision for providing affordable and accessible units for residents.

- **Impediment 8: FMHA provides limited resources in Morgantown.** HUD requires that housing authorities allow residents 60 days to find a rental unit, with the option for an extension. HUD also requires that "if a family needs and requests an extension of the initial voucher term as a reasonable accommodation to make the program accessible to a family

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member who is a person with disabilities, the PHA must extend the voucher term up to the term reasonable required for that purpose." The FMHA states that Section 8 participants are allowed 60 days to find a rental unit, and are allowed a 60-day extension. This information is presented to residents verbally at the Section 8 Voucher orientation and is included in documents distributed to residents at the orientation. However, stakeholders and recipients participating in the public input process cited that residents have received conflicting information about the number of days they have to find a rental unit and are often confused about the process.

4. OBSTACLES TO MEETING UNDERSERVED NEEDS

The City of Morgantown has allocated its CDBG funds for FY 2012 by principally benefiting low- and moderate-income persons.

- Affordable/Accessible Housing is the first unmet need for all categories in this group of individuals. Regardless of the limitations, Morgantown provides a challenge for individuals who may have limitations because of age, mental or physical disabilities, substance abuse and HIV/AIDS. Barriers to independent living are varied from affordable housing and rents, accessibility in multi-unit rental property, rehabilitation and retrofitting for those who own their homes.

- Adequate level of care for the elderly, substance addicted individuals and persons living with HIV/AIDS is another underserved need in the City.

- Employment and Job Training is an underserved need identified as many individuals dealing with limitations found in this subgroup do not have the requisite skills to obtain or maintain employment.

- The reduction in Federal CDBG funds reduces the City's financial resources to meet the underserved needs in Morgantown.

5. LEVERAGING RESOURCES

In addition to its CDBG funds, the following other public resources have been received by agencies in the City of Morgantown:

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- $28,254.78 in Program Income was received by the Fairmont/Morgantown Housing Authority from housing rehabilitation loans.
- $474.94 in EFSP (FEMA) funds was received by the Bartlett House, Inc.
- $48,000 in ESG funds was received by the Bartlett House, Inc.
- $166,649 in DHHR Grant was received by the Bartlett House, Inc.
- $49,620 in BHHF Grant was received by the Bartlett House, Inc.
- $26,103.41 in SED Grant was received by the Bartlett House, Inc.
- The Morgantown Police Department received the following grants during this CAPER period:
  - $153,584.17 in COPS Hiring Recovery Program (CHRP) Grant
  - $2,100 in Stop the Violence (RDVIC) Grant
  - $60,000 in Governor's Highway Safety Program Grant (includes DUI, and underage enforcement)
  - $22,065 in 2012 JAG Grant
  - $3,168.03 in Click It or Ticket
  - $10,870.75 in Bulletproof Vest Partnership Grant.

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C. MANAGING THE PROCESS

1. ACTIONS TAKEN TO ENSURE COMPLIANCE

In February 2011, the Development Services Department (DSD) was created within the City of Morgantown to include the Planning Department, the Code Enforcement Office, and the Community Development Office. The nature of the reorganization was to be more proactive in addressing Fair Housing issues and questions. The Community Development Office ensures compliance by having one (1) full time staff member, one (1) to two (2) interns from West Virginia University each semester to help assist with the oversight and compliance of the CDBG program. The project selection process for FY 2012 was consistent with the selection process outlined in the FY 2009-2013 Five Year Consolidated Plan. The activities are evaluated first by the Community Development Director and the Assistant City Manager for consistency with the Five Year goals and objectives and compliance with the CDBG National Objectives. Then the activities were submitted to City Council for approval. The City staff monitors these activities throughout the year to ensure compliance with CDBG program guidelines.

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D. CITIZEN PARTICIPATIONQ

1. SUMMARY OF CITIZEN COMMENTS

The City of Morgantown placed the CAPER document on public display for a period of 15 days beginning on Tuesday, September 10, 2013 through Tuesday, September 24, 2013. A copy of the Public Notice is attached.

The FY 2012 CAPER was on display at the following locations in the City of Morgantown:

- **Community Development Office**
  389 Spruce Street
  Morgantown, WV 26505

- **Morgantown City Library**
  373 Spruce Street
  Morgantown, WV 26505

- **BOPARC Senior Center**
  273 Eureka Avenue
  Morgantown, WV 26505

- **BOPARC Office**
  Marilla Park
  Morgantown, WV 26505

The City of Morgantown also published the FY 2012 CAPER on the City's web page: www.morgantown.gov.

Attached is a Public Hearing Notice that was published in the "Dominion Post" on Monday, September 9, 2013. The Public Hearing was held on Tuesday, September 24, 2013, at 10:00 a.m. in the City Council Chambers, 389 Spruce Street, Morgantown, WV.

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CITY OF MORGANTOWN, WEST VIRIGINIA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

NOTICE OF PUBLIC HEARING AND
DISPLAY OF THE C.A.P.E.R.

FY 2012 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (C.A.P.E.R.)

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of Morgantown has prepared its Fiscal Year 2012 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for its Community Development Block Grant Program (CDBG). This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various federal funding programs during Fiscal Year 2012 (July 1, 2012 through June 30, 2013).

The City will hold a public hearing on Tuesday, September 24, 2013 at 10:00 A.M., prevailing time in the City Council Chambers, 389 Spruce Street, Morgantown, WV. If special arrangements are needed, please call Mr. David Bott, Director, Community Development Office, City of Morgantown, at (304) 284-7508 to make those arrangements.

The purpose of the public hearing will be to obtain citizens comments on the C.A.P.E.R. document. All comments will be incorporated into the final C.A.P.E.R. document.

The City of Morgantown intends to submit the FY 2012 C.A.P.E.R. to the U.S. Department of Housing and Urban Development on or before September 30, 2013.

Copies of the FY 2012 C.A.P.E.R. are available for public viewing beginning Tuesday, September 10, 2013 through Tuesday, September 24, 2013 at the following locations:

City of Morgantown's web page: www.morgantown.com

Community Development Office
389 Spruce Street
Morgantown, WV 26505

Morgantown City Library
373 Spruce Street
Morgantown, WV 26505

BOPARC Senior Center
287 Eureka Drive
Morgantown, WV 26505

BOPARC Office
Marilla Park
Morgantown, WV 26505

All interested persons are encouraged to review the FY 2012 C.A.P.E.R. Written comments on the C.A.P.E.R. will be considered until September 24, 2013. Written comments should be addressed to Mr. David Bott, Director, Community Development Office, 389 Spruce Street, Morgantown, WV 26505.

2. DISTRIBUTION OF FEDERAL FUNDS AVAILABLE

The City of Morgantown has allocated its CDBG funds for FY 2012 based on: principally benefiting low/mod income persons; or an activity in which predominantly low- and moderate-income areas or which has a presumed benefit; or an activity with an income requirement of low- and moderate-income persons.

Geographic Locations:

The geographic locations for the FY 2012 Activities/Project are:

- **CDBG 2012-1 Bartlett House - Night Shelter Case Management Program –** is located in Census Tract 101.00 in the downtown Morgantown area. Census Tract 101.00 is a low-income Census Tract.
- **CDBG 2012-2 Morgantown Area Youth Services Project (MAYSP) – Intervention Services –** is a citywide activity, which benefits low-income children and families.
- **CDBG 2012-3 Mountaineer Boys & Girls Club (Clubs Education & Targeted Teen Programs) –** facility is located in downtown Morgantown on Spruce Street in Census Tract 101.00. Census Tract 101.00 is a low-income Census Tract.
- **CDBG 2012-4 The Connecting Link, Inc. – Emergency Assisted Services –** is located in Census Tract 101.00 in the downtown Morgantown area. Census Tract 101.00 is a low-income Census Tract.
- **CDBG 2012-5 Forgivable Home Improvement Loan –** are citywide by application targeting low- and moderate-income individuals and families.
- **CDBG 2012-6 Habitat for Humanity of Monongalia County – Restore ADA Compliance –** is located in Census Tract 101.00 in the downtown Morgantown area. Census Tract 101.00 is a low-income Census Tract.
- **CDBG 2012-7 Public Works ADA Compliance – Sidewalk Curb Cuts –** improvements are located in Census Tract 101.00 in the downtown Morgantown area. Census Tract 101.00 is a low-income Census Tract.
- **CDBG 2012-8 Sidewalk ADA Compliance –** improvements are located in Census Tract 101.00 in the downtown Morgantown area. Census Tract 101.00 is a low-income Census Tract.

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- **CDBG 2012-9 Code Enforcement/Fed Programs –** the activity is taking place in the following Census Tracts 101, 102, and 107. Census Tract 101, 102, and 107 are low-income Census Tracts.
- **CDBG 2012-10 Administration and Planning –** operates Citywide.

The chart below is for this CAPER period and illustrates the progress of the program:

Funds	Grant Amount	Program Income	Amount Committed	Amount Expended
CDBG Program	$ 350,530.00	$ 0.00	$ 362,571.60	$ 266,716.38

Of the total amount of CDBG funds expended $266,716.38; $67,503.03 was expended for planning and administration which leaves $199,213.35 which is subject to low/mod benefit. The City spent $199,213.35 in funds which principally benefited low/mod income persons (100% benefit). These funds were expended in the low- and moderate-income areas and for activities identified in the City's Five Year Consolidated Plan.

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E. INSTITUTIONAL STRUCTURE

1. IMPROVING THE INSTITUTIONAL STRUCTURE

The City of Morgantown's CDBG program funds are administered by the City of Morgantown's Community Development Office. The Community Development Office ensures compliance through monitoring of the sub-recipients. The City coordinates with the agencies to ensure that they perform in the time frame that is stated in their application and provides technical guidance as needed. The Community Development Office meets regularly with these agencies for coordination among these agencies.

The Fairmont/Morgantown Housing Authority administers housing activities under the CDBG grant. The Housing Authority has worked closely with the City Administration, West Virginia University and the community to provide affordable housing to the residents of Morgantown.

The City collaborates with private non-profit social service agencies throughout the community to address anti-poverty and homeless programs. These organizations have many years of experience and service to the community in addressing the needs of the homeless, the elderly, persons with disabilities, persons with substance abuse, and persons with AIDS/HIV and their families. Their expertise and program development is critical in identifying and addressing these needs in the community.

The Community Development Office works with the City's Planning Department, Public Works Department, Police Department, and Board of Parks and Recreation to address infrastructure, code enforcement, and public safety needs. These partnerships have identified areas of need throughout the community to address problems of access, barriers to affordable housing, recreation, and public safety.

The Community Development Office continues to look for gaps in the institutional structure as the program matures. It is important to maintain and broaden communication with many of the community's private and public institutions in order to provide a good community based program since this is historically, the largest gap in the institutional structure.

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F. MONITORING

1. MONITORING ACTIVITY

To ensure appropriate use of public dollars while maintaining a consistency with Federal program requirements and regulations, the City of Morgantown Community Development staff will plan, implement, and enforce a monitoring plan for all projects. In addition, this monitoring plan will ensure satisfactory progress toward the Consolidated Plan goals, promote program accountability, and further demonstrate compliance with Federal requirements and compliance with state and local fiscal requirements.

The Community Development staff conducts on-site monitoring of sub-recipient agencies assuring compliance with the sub-recipient contracts. As stated in each contract, payment is made by reimbursement only with proper documentation. Quarterly reports and an end-of-year performance report are also required for each project. The Community Development Office will also work with the sub-recipients on a regular basis as a resource for technical assistance in planning, implementation, project evaluation, and capacity building staff evaluation; annual evaluation of the priorities set forth in the Consolidated Plan; periodic site visits and program evaluations; financial monitoring (timeliness), record keeping, and reporting requirements.

Community Development Office staff conducts on-site monitoring at least once a year of the CDBG funded projects (more frequently if the sub-recipient is having difficulty meeting program or contract requirements). The City requires recipients of CDBG funds to provide a project timeline with benchmarks for completion that is incorporated into the sub-recipient contract. Regular review of quarterly reports, program evaluation, program visits and phone calls are also part of program monitoring procedures. Program monitoring ensures that the sub-recipient's performance is adequate and in compliance with Federal and local regulations (building code and license requirements), as determined by the sub-recipient's contract agreement and proposed scope of service.

Components of project monitoring include compliance with eligible activities and National Objectives, HUD program rules and administrative requirements; progress against production goals; needs for technical assistance; and evidence of innovative or outstanding performance. Each sub-recipient is required to attend the contract explanation meeting where the contract requirements are reviewed. The contract discussions include; timeliness, prevailing wage rates, Fair Housing, non-discrimination, a drug-free workplace, anti-lobbying restrictions, minority business promotion, record keeping, retention and audits.

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2. RESULTS OF MONITORING

Potential problems have been avoided and disputes resolved as a result of regular monitoring visits. Projects and activities are kept on schedule and change orders issued as unforeseen additional work is needed. In addition, the regular monitoring is helping to make sure that the funds are being spent at a timely manner and if costs come in lower than budgeted, changes in the scope of the project are made to expend the funds. For the public facilities projects, on-site wage interviews of workers are held to insure that the proper wages were paid as reported.

HUD in its previous review letters on the City's CAPERs complemented the City on its previous expenditures. Its compliance items were in accordance with HUD's administrative cap, low/mod benefit, timelines, and public service cap. HUD has previously determined that the City of Morgantown has the continuing capacity to carry out the approved program.

3. SELF EVALUATION

During 2012 CAPER period, the City of Morgantown used its CDBG funds to address the following strategic initiatives under its Five Year Goals and Objectives:

Affordable Housing Strategy	
Goal 2 -	
Activity 2012-5	Forgivable Home Improvement Loan – The housing rehabilitation loan program for elderly and disabled homeowners was established.
Homelessness Strategy	
Goal 1 -	
Activity 2012-1	Bartlett House - Night Shelter Case Management Program was funded.
Goal 3 -	
Activity 2012-1	Bartlett House - Night Shelter Case Management Program was funded.
Anti-Poverty Strategy	
Goal 1 -	
Activity 2012-4	The Connecting Link, Inc. – Emergency Assisted Services was funded.

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Goal 3 -	
Activity 2012-2	Morgantown Area Youth Services Project (MAYSP) – Intervention Services was funded.
Activity 2012-3	Mountaineer Boys & Girls Club (Clubs Education & Targeted Teen Programs) was funded.
Infrastructure Strategy	
Goal 1 -	
Activity 2012-7	Public Works ADA Compliance – Sidewalk Curb Cuts was funded.
Activity 2012-8	Sidewalk ADA Compliance was funded.
Goal 2 -	
Activity 2012-6	Habitat for Humanity of Monongalia County – Restore ADA Compliance improvements was funded.
Planning Strategy	
Goal 1 -	
Activity 2012-9	Code Enforcement/Fed Programs was funded.
Activity 2012-10	Administration and Planning was funded.

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G. LEAD-BASED PAINT

1. ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS

With the elimination of leaded gasoline and lead solder from cans, the pathways of lead exposure have decreased. However, NHANES ranks lead-based paint as the most common source of lead poising in children today. Based on the risk factors of poverty level, percent of older houses, and percent of population between the ages of zero and six, the West Virginia Bureau for Public Health has identified the Counties in the State that have a predicted high risk for Blood Lead poisoning. Monongalia County is not listed as a high risk for blood lead poisoning based on the above risk factors and has not been listed as a county with a prevalence of elevated lead levels in the blood. Screening rates for blood lead poisoning in Monongalia County is below 6% based on surveillance information gathered since 1995. (Childhood Lead Poisoning Surveillance in West Virginia: A Statewide Approach, December 2002).

Lead-based paint in residential units can pose severe health risks for children. HUD provides a general formula to estimate the potential presence of lead-based paint (LBP) in housing units built prior to 1979, before this type of paint was banned. These estimates for Morgantown are shown in the table below.

Estimate of Units with Lead-Based Paint

Year Unit Built	Number of Units	Est. % of Units with LBP	Est. No. of Units with LBP
Pre-1940	3,407	90%	3,066
1940-59	3,358	80%	2,686
1960-79	3,221	62%	1,997
Total	**9,986**	**-**	**7,749**

Although the City of Morgantown has a large number of older rental units built before 1960, our inspection program has reduced the risk of lead poisoning. Each rental unit is inspected on a three-year rotation. During those inspections, code enforcement officers will test the paint immediately and determine if chipping paint has lead. The City of Morgantown is committed to maintaining the strict inspection of rental units and testing for lead-based paint.

The City of Morgantown's 2009-2013 Five Year Consolidated Plan established the following strategic initiatives to be addressed using CDBG funds to address lead-based paint.

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Lead-Based Paint
Five-year Objectives: In West Virginia, childhood, blood-lead test results and information are reported to the State's Children's Reportable Disease Program. Currently, childhood blood-lead surveillance has focused on identifying children ages 6 months to 6 years of age who are at risk for lead poisoning and encourage testing. In order to determine the risk in West Virginia for childhood lead poisoning, the first three predictors, identified by the National and Nutrition Studies (NHANES) were singled out.
Goal 1: Support the Code Enforcement Division of the Public Works Department and the Fairmont/Morgantown Housing Authority in expanding services that lead to lead-based paint removal and tracking lead based paint hazards in rental units and other older building throughout Morgantown.

The City of Morgantown did the following during this CAPER period:

- The City utilized lead-based paint abatement procedures in accordance with the Residential Lead-Based Paint Hazard Reduction Act (Title X) and the new regulations adopted in 1999, as a part of its emergency housing rehabilitation program.
- The Fairmont/Morgantown Housing Authority conducted lead based paint assessment, testing, and clearance.
- The Fairmont/Morgantown Housing Authority did not do lead based paint testing on all rehabilitation work, only if the rehabilitation work disturbs the paint.
- During this CAPER period, zero (0) housing units were abated for lead based paint.

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H. HOUSING NEEDS

1. ACTIONS TAKEN TO FOSTER AND MAINTAIN AFFORDABLE HOUSING

The City of Morgantown is using its limited CDBG funds to address its numerous housing and community development needs. The City of Morgantown has been working in cooperation with the Fairmont/Morgantown Housing Authority to address the City's affordable housing needs through the use of CDBG funds and other funds. During this CAPER period, the City spent $61,649.84 of the FY 2011 Housing Program and $17,930 on the FY 2012 Habitat for Humanity Restore ADA Compliance.

The City of Morgantown provided CDBG funds that were used to develop or rehabilitate housing in the City. The results of these activities funded during the FY 2012 CAPER period as required in HUD Table 2-A:

Items	Actual 2009 Units	Actual 2010 Units	Actual 2011 Units	Actual 2012 Units	Actual 2013 Units	5 Yr. Total Units
Fair Housing Education	50	58	0	30	-	138
Homebuyer Education/Training	122	82	231	0	-	435
First Time Homebuyer Assisted by Fairmont/ Morgantown Housing Authority	0	322	36	0	-	358
Code Enforcement	2,057	5,200	0	3,879	-	11,136
Housing Units Rehabilitated	10	12	16	5	-	43

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Handicapped Accessibility Units Rehabilitated	4	1	4	1	-	10
Housing Units Abated for Lead Based Paint	4	3	3	0	-	10
New Affordable Owner Occupied Housing Units	0	2	1	0	-	3
New Affordable Rental Housing Units	0	0	0	0	-	0

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I. SPECIFIC HOUSING OBJECTIVES

1. MEETING SPECIFIC AFFORDABLE HOUSING OBJECTIVES

Below is Table 3B – Annual Affordable Housing Completion Goals. The City of Morgantown utilized CDBG funds to complete its goals on the Annual Affordable Housing Completion Goal Chart during this CAPER period.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS						
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Annual Number Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Acquisition of existing units	0	0				
Production of new units	0	0				
Rehabilitation of existing units	0	0				
Rental Assistance	0	0				
Total Sec. 215 Rental Goals	**0**	**0**				
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0				
Production of new units	0	0				
Rehabilitation of existing units	10	6	X			
Homebuyer Assistance	2	0	X			
Total Sec. 215 Owner Goals	**12**	**6**	**X**			
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless	0	0				
Non-Homeless	12	6	X			
Special Needs	0	0				
Total Sec. 215 Affordable Housing	**12**	**6**	**X**			

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ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	0	0				
Annual Owner Housing Goal	12	6	X			
Total Annual Housing Goal	**12**	**6**	**X**			

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

During this CAPER period, the City of Morgantown completed five (5) owner-occupied housing rehabilitations and one (1) handicapped accessibility rehabilitation. No new special needs housing was developed during this CAPER period for: the elderly, frail elderly, severe mentally ill, developmentally delayed, physically disabled, female headed households, persons with alcohol or drug problems, and persons with HIV/AIDS. No new affordable rental housing units nor affordable owner occupied housing units were developed. No first time homebuyers were assisted during this CAPER period.

2. SECTION 215 AFFORDABLE HOUSING

No new affordable housing units were built with Federal financial assistance in the City of Morgantown during this CAPER reporting period. The City continued to try to assist local agencies and nonprofit housing providers in the development of affordable housing.

3. ADDRESSING "WORST-CASE" HOUSING AND HOUSING FOR THE DISABLED

The City of Morgantown did not provided any funds for "Worst-Case" Housing and housing for the disabled, but the City continued to assist local agencies and nonprofit providers in the development of housing to serve these needs. The City of Morgantown did not do any demolitions during this CAPER period. The City has a demolition fund created with general funds. The City did not condemn any properties during this CAPER period.

Under the Housing Rehabilitation Program administered by the Fairmont/Morgantown Housing Authority, five housing units were rehabilitated and one (1) housing unit were made accessible for the handicapped.

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J. PUBLIC HOUSING STRATEGY

1. PUBLIC HOUSING AND RESIDENT INITIATIVES

The Fairmont/Morgantown Housing Authority does not receive any Federal funds to operate or make improvements to its properties. The City of Morgantown does not have any public housing units. The Housing Authority provided services to the following number of people with its housing counseling services:

Items	Actual 2009 Units	Actual 2010 Units	Actual 2011 Units	Actual 2012 Units	Actual 2013 Units	5 Yr. Total Units
Pre-Purchase Counseling	139	313	224		-	676
Foreclosure Prevention and Loss Mitigation Counseling	23	23	15		-	61
Post Purchase Non Delinquency Counseling	6	7	7		-	20

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K. BARRIERS TO AFFORDABLE HOUSING

1. ELIMINATION OF BARRIERS TO AFFORDABLE HOUSING

The Community Development Office monitored and reviewed public policies for discriminatory practices and/or impacts on housing availability.

The City of Morgantown completed its second Analysis of Impediments to Fair Housing Choice in June 2011. The City of Morgantown on June 21, 2011 approved a resolution authorizing the City to submit the FY 2011 Analysis of Impediments to Fair Housing Choice to the U.S. Department of Housing and Urban Development (HUD).

During this CAPER period, the City of Morgantown did the following to address the FY 2012 Analysis of Impediments to Fair Housing Choice Impediments:

- **Impediment 1:** Lack of a strong organization dedicated to mitigating fair housing barriers and raising awareness of fair housing.

  Action – *July 18, 2012 the Morgantown City Council by ordinance reactivated the Human Rights Commission. The Council interviewed and appointed the six (6) members of the Commission October 2, 2012. The Commission meets monthly to discuss issues concerning the rights of residents and visitors equal opportunities to access local governance, employment, access to places of public accommodations and equal opportunity in the sale, purchase, lease, rental and financing of housing accommodations or real property.*

- **Impediment 2:** Inaccessible infrastructure.

  Action – *ADA Compliance Sidewalks the final stage of the High Street Streetscape was advertisement for bid April 10, 2013, a contract was signed with A. Merante Contracting, Inc. on May 1, 2013. Construction began on the project in May 2013.*

- **Impediment 3:** Lack of accessible housing.

  Action – *During this CAPER period, no activity was funded.*

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- **Impediment 4:** Racial and Section 8 Voucher concentrations.

  Action – *During this CAPER period, no activity was funded.*

- **Impediment 5:** Fair Housing Act design and construction requirements historically not enforced.

  Action – *During this CAPER period, no activity was funded.*

- **Impediment 6:** Residents likely do nothing when they experience discrimination.

  Action – *The City provided fair housing education and ADA training to the Code Enforcement staff so they could better serve the residents of the City of Morgantown. This training was on August 7 through the 9th, 2012.*

- **Impediment 7:** Comprehensive Plan provides a weak vision for accessible and affordable housing goals.

  Action – *In late 2011 and early 2012, the City of Morgantown, Town of Star City, and the Morgantown Monongalia Metropolitan Planning Organization (MMMPO) embarked in an unprecedented collaborative effort to develop a shared vision for the future of the region.*

  5/7/13, 7 p.m.: Presentation to City Council Meeting (complete) 5/21/13, 7 p.m.: First Reading at regular City Council Meeting (complete) 6/18/13, 7 p.m.: Public Hearing and Second Reading (Adoption) at regular City Council Meeting (complete)

  Neighborhoods and Housing

  Objective 5. Support housing assistance programs and ensure compliance with Fair Housing policies.

  NH 5.1
  Contribute to an internet-based regional registry of rental property owners or management companies where tenants can rate their experiences and share those experiences with others.

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NH 5.2
Conduct annual campaigns to educate property managers about the Fair Housing Act and housing discrimination.

NH 5.3
Enhance plans review, approval, and permitting processes to ensure compliance with the Fair Housing Act and the Americans with Disabilities Act (ADA).

NH 5.4
Provide public education of various Federal, State, County and local financial assistance programs for first time home-buyers.

NH 5.5
Provide homebuyer and seller education seminars and publications.

NH 5.6
Provide incentives to encourage the development of affordable senior housing and assisted living developments within mixed-use and multi-family zoning districts.

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- **Impediment 8:** FMHA provides limited resources in Morgantown.

  Action – *During this CAPER period, The Fairmont-Morgantown Housing Authority (FMHA) opened a shared office space with Sunnyside Up Program located at The Seneca Center, 709 Beechurst Avenue, Suite 30, Morgantown WV 26505. This office serves as a satellite office for FMHA. It has conference and meeting space and is available to serve clients on an as needed basis. It provides services to individuals with disabilities, transportation or other impediments that would prohibit them from coming to the Fairmont office for FMHA programs and services. It also serves as a development office for FMHA development activity in Morgantown. It provides a site to take rehab applications, housing counseling appointments and other FMHA-related appointments needed on an as-requested basis. Applications, brochures and other literature are available for distribution at this satellite office. As this office is a shared space with Sunnyside Up, visitors could receive FMHA literature from Sunnyside Up personnel as they are available.*

L. HOME / AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

The City of Morgantown is not a federal entitlement community under the HOME Investment Partnership Program.

1. ASSESSMENT OF GOALS AND OBJECTIVES

Not Applicable

2. HOME MATCH REPORT

Not Applicable

3. HOME MBE AND WBE REPORT

Not Applicable

4. ASSESSMENTS

Not Applicable

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M. HOMELESS NEEDS

1. ADDRESSING THE NEEDS OF HOMELESS PERSONS

City of Morgantown participates in the local Continuum of Care and is working with organizations to identify the needs of the homeless population and to seek funding to meet those needs. A "Point In Time Survey" was conducted for Monongalia County and the surrounding Counties during the FY 2012 CAPER period. At this time, there were fifty-one (51) persons in households with at least one adult and one child in Monongalia County. There were also seventy-six (76) homeless persons without children in Monongalia County.

2. TRANSITION TO PERMANENT HOUSING

Most households were able to find shelter in emergency shelter facilities or were unsheltered. The Bartlett House, Inc. provides transitional housing and support services for the homeless in the City of Morgantown to move them from shelters to transitional housing and then to permanent housing. During the FY 2011 CAPER period, Bartlett House through the West Run Project added twenty (20) beds for transitional housing.

3. NEW FEDERAL RESOURCES OBTAINED

The City of Morgantown supported individual agencies with their applications for the FY 2012 SuperNOFA funds. However, no FY 2012 SuperNOFA funds were awarded to agencies in the City of Morgantown.

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N. SPECIFIC HOMELESS PREVENTION HOMELESSNESS

1. ACTIONS TAKEN TO PREVENT HOMELESSNESS

In the FY 2012 Annual Action Plan the City allocated $24,259 in CDBG funds to the Bartlett House, Inc. These funds included:

- **The Bartlett House, Inc. –** for operation of an emergency shelter/public inebriation service at the University Avenue location that currently opens at 5:00 PM and closes at 8:00 AM, seven days week. The Bartlett House Emergency Shelter clients receive comprehensive case management and a service plan design to break the cycle of homelessness. This program follows-up on the individual or family for a minimum of one year to ensure that the family or individual maintains an independent living status. Life Skills Training Classes and Substance Abuse Support Groups are offered on-site.

- **Day Labor Employment Drop-in Center –** funds for a structured program advertised to businesses looking for day laborers, a formal process of job opportunities to be posted with a job posting board. The Bartlett House also created an assessment tool to evaluate the client's career interests and guide them into local employment that they could maintain.

Bartlett House during this CAPER period expended all the $24,259 and assisted 510 individuals.

The 2013 "Point In Time" count of homeless persons was conducted for Monongalia County and the surround counties instead of only for the City of Morgantown. There were 163 homeless persons counted. Of those, fifty-one (51) were individuals in families with children and 112 were individuals in families without children. Forty-two (42) persons were chronically homeless. The majority of the persons in families with children 71% are sheltered at emergency shelter facilities, while 29% are unsheltered. Of homeless individuals without children, 68% are living in emergency shelter facilities and 32% are unsheltered. Additionally, there is fourteen (14) victims of domestic violence who is homeless in Monongalia County, is unsheltered. Of all homeless persons in the

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County, thirty-six (36) are severely mentally ill, twenty-eight (28) have chronic substance abuse, five (5) are veterans, and one (1) have HIV/AIDS.

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O. EMERGENCY SHELTER GRANTS (ESG)

1. EMERGENCY SHELTER AND TRANSITIONAL HOUSING

The City of Morgantown does not receive an Emergency Shelter entitlement grant. Therefore, agencies have to apply to the State of West Virginia for ESG funds.

The following shelters operate within the City of Morgantown:

Shelters	Number of Beds
Bartlett House, Inc.	75 beds for transitional housing and 40 beds for emergency shelter
Caritas House, Inc.	6 beds for permanent shelter and 4 beds for permanent HIV shelter

In FY 2012, the State of West Virginia disbursed ESG funds to the following organizations:

Shelters	ESG Funds Received
Bartlett House, Inc.	$ 48,000.00
Caritas House, Inc.	

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2. ASSESSMENT OF GOALS AND OBJECTIVES

Not applicable.

3. MATCHING RESOURCES

Not applicable.

4. STATE METHOD OF DISTRIBUTION

Not applicable.

5. ACTIVITY AND BENEFICIARY DATA

Not applicable.

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P. COMMUNITY DEVELOPMENT

1. ASSESSMENT OF GOALS AND OBJECTIVES

The following CDBG activities were undertaken during the FY 2012 program year to address the needs identified in the FY 2009-2013 Five Year Consolidated Plan's Strategic Initiative Goals and Objectives:

Affordable Housing Strategy	
Goal 2 -	
Activity 2012-5	Forgivable Home Improvement Loan – The housing rehabilitation loan program for elderly and disabled homeowners was established.
Homelessness Strategy	
Goal 1 -	
Activity 2012-1	Bartlett House - Night Shelter Case Management Program was funded.
Goal 3 -	
Activity 2012-1	Bartlett House - Night Shelter Case Management Program was funded.
Anti-Poverty Strategy	
Goal 1 -	
Activity 2012-4	The Connecting Link, Inc. – Emergency Assisted Services was funded.
Goal 3 -	
Activity 2012-2	Morgantown Area Youth Services Project (MAYSP) – Intervention Services was funded.
Activity 2012-3	Mountaineer Boys & Girls Club (Clubs Education & Targeted Teen Programs) was funded.
Infrastructure Strategy	
Goal 1 -	
Activity 2012-7	Public Works ADA Compliance – Sidewalk Curb Cuts was funded.
Activity 2012-8	Sidewalk ADA Compliance was funded.
Goal 2 -	
Activity 2012-6	Habitat for Humanity of Monongalia County – Restore ADA Compliance improvements was funded.

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Planning Strategy	
Goal 1 -	
Activity 2012-9	Code Enforcement/Fed Programs was funded.
Activity 2012-10	Administration and Planning was funded.

CDBG Beneficiaries by Race/Ethnic Category:

The chart below lists the City of Morgantown CDBG Beneficiaries data by percentage by Race/Ethnic Category for the FY 2012 CAPER period expenditures.

Race	Total	Hispanic
White	68.28%	100.00%
Black/African American	16.98%	0.00%
Asian	1.72%	0.00%
American Indian/Alaskan Native	0.78%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.09%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	10.60%	0.00%
American Indian/Alaskan Native & Black/ African American	0.00%	0.00%
Other Multi-racial	1.55%	0.00%

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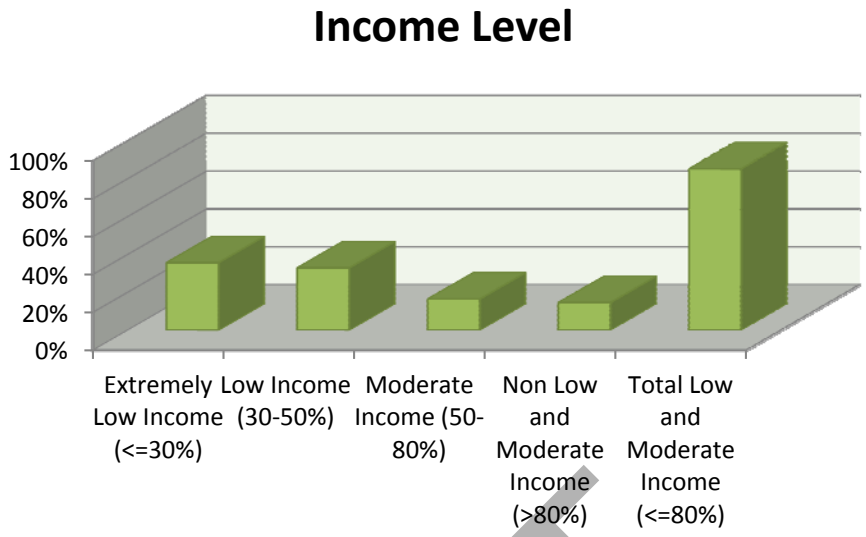
Income of CDBG Beneficiaries:

The chart below lists the City's Income of CDBG Beneficiaries data by percentage for the FY 2012 CAPER period expenditures.



The City of Morgantown this CAPER period assisted 33.0% Low Income, 35.8% Extremely Low Income, and 16.6% Moderate Income for a Total of 85.3% Low- and Moderate-Income assisted. The balance of percentage was expended for Administration and Planning.

CDBG Accomplishments:

The chart below lists the City's CDBG Accomplishments for the FY 2012 CAPER period.

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,160
Persons for Whom Services and Facilities were Available	48,965
Units Rehabilitated – Singe Units	0
Units Rehabilitated – Multi Unit Housing	0

2. CHANGES IN PROGRAM OBJECTIVES

The City of Morgantown is in its third year of the Five Year Consolidated Plan and does not propose any program changes to its goals and objectives.

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3. Carrying Out Planned Actions

The City of Morgantown is following its current Five Year Consolidated Plan. This is the fourth year of the FY 2009-2013 Five Year Consolidated Plan. The City provided certificates of consistency to all agencies that requested certificates for applications that were consistent with the Five Year Consolidated Plan. The City did not hinder the implementation of the Consolidated Plan by any action or willful inaction.

4. Funds Not Used for National Objectives

All of the City's proposed activities funded with the FY 2012 CDBG funds principally benefited low- and moderate-income persons.

5. Anti-displacement and Relocation

The City of Morgantown had no activities during this CAPER period that caused displacement and relocation of families, individual or businesses.

6. Low/Mod Job Activities

The City of Morgantown had no Low/Mod Job activities during this CAPER period.

7. Low/Mod Limited Clientele Activities

All sub-recipients serving low- and moderate-income clientele fill out a form with the clientele income information required by HUD.

Activity	FY 2012 Budgeted	FY 2012 Expenditures	Proposed Accomplishments	Actual Accomplishments
Bartlett House - Night Shelter Case Management Program	$ 24,259.00	$ 24,259.00	450 People	510 People
Morgantown Area Youth Services Project (MAYSP) - Intervention Services	$ 10,000.00	$ 5,081.72	85 People	75 People

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Mountaineer Boys & Girls Club (Club Education & Targeted Teen Programs)	$ 9,000.00	$ 8,092.77	175 People	569 People
The Connecting Link, Inc.	$ 1,400.00	$ 1,400.00	75 Organizations	4 People
Habitat for Humanity of Monongalia County - Restore ADA Compliance	$ 17,930.00	$ 17,930.00	5 Businesses	2 Businesses
Sidewalk ADA Compliance	$114,139.00	$ 0.00	10 Public Facility	-

8. PROGRAM INCOME RECEIVED

The City of Morgantown receives program income through the rehabilitation loan program that the Fairmont/Morgantown Housing Authority administers. The program income remains with the Housing Authority for use in the program administration and to provide additional rehabilitation loans. During this CAPER period, program income received was $28,254.78, that the Fairmont/Morgantown Housing Authority retains for its Housing Rehabilitation Revolving Loan Program.

9. PRIOR PERIOD ADJUSTMENTS

The City of Morgantown did not make any prior period adjustments during this CAPER period.

10. LOANS AND OTHER RECEIVABLES

The City of Morgantown did not provide any loans during this CAPER period and did not write off any loans during this CAPER period.

11. LUMP SUM AGREEMENTS

The City of Morgantown did not enter into any lump sum agreements during this CAPER period.

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12. HOUSING REHABILITATION

City of Morgantown uses the Fairmont/Morgantown Housing Authority to administer the Housing Rehabilitation Program and the Forgivable Home Improvement Loan Program. These programs are for the low- and moderate-income families within the corporate limits of the City of Morgantown to rehabilitate their houses. FY 2011 Annual Action Plan allocated $142,410 in CDBG funds for the Housing Rehabilitation Program. FY 2012 Annual Action Plan allocated $90,000 in CDBG funds for the Forgivable Home Improvement Loan Program. In addition, the Fairmont/Morgantown Housing Authority received $28,254.78 in program income. Six (6) rehabs projects have been completed during this FY 2012 CAPER period.

Before Rehabilitation

After Rehabilitation

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13. NEIGHBORHOOD REVITALIZATION STRATEGIES

The City of Morgantown does not have a Neighborhood Revitalization Strategy Area.

Q. ANTIPOVERTY STRATEGY

1. PERSONS LIVING BELOW POVERTY LEVEL

The City of Morgantown continued to assist the social service agencies with funds for case management for the chronic homeless, life skill training, job skill training, intervention services for substance abuse, emergency assistance, education, and after school programs for working parents during this CAPER period. The programs with direct impact to their low-income clients receive special attention, as well as programs that meet the goals of the Consolidated Plan. Due to an increase in young adults becoming homeless, emphasis was given to programs assisting youth and teenagers in this program year.

The Fairmont/Morgantown Housing Authority assisted families with the necessary modifications or adaptations that made their home livable, as physical needs change. Many elderly or disabled persons run the risk of moving to assisted living facilities due to failing health or physical limitations. The adaptations include: installing grab bars, handicapped showers, modifying home entryways, etc. During this CAPER period, the Fairmont/Morgantown Housing Authority assisted five (5) low-income households through the Home Rehabilitation Program and one (1) through handicapped accessibility rehabilitation.

During this CAPER period the following projects were funded:

Anti-Poverty Strategy	
Goal 1 -	
Activity 2012-4	The Connecting Link, Inc. – Emergency Assisted Services was funded.
Goal 3 -	
Activity 2012-2	Morgantown Area Youth Services Project (MAYSP) – Intervention Services was funded.
Activity 2012-3	Mountaineer Boys & Girls Club (Clubs Education & Targeted Teen Programs) was funded.

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R. NON-HOMELESS SPECIAL NEEDS

1. ACTIONS TO ADDRESS NON-HOMELESS SPECIAL NEEDS

The following activities were implemented during the FY 2012 program year to address non-homeless special needs:

- Elderly & Frail Elderly Housing (0 Households Served)
  - Funding for the Forgivable Home Improvement Loan.
- Elderly & Frail Elderly Supportive Service (0 Persons Served)
  - No projects in 2012.
- Disabled Supportive Services (0 Persons Served)
  - No projects in 2012.
- Alcohol and/or Drug Addicted Services (585 Persons Served)
  - Funding for the Bartlett Housing - Night Shelter Case Management Program.
  - Funding for the Morgantown Area Youth Service Project (MAYSP) – Intervention Services.

- Persons with HIV/AIDS (0 Persons Served)
  - No projects in 2012.

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S. SPECIFIC HOPWA OBJECTIVES

The City of Morgantown did not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2012.

In FY 2012, Caritas House, Inc. received the following HOPWA funds from the State of West Virginia:

Funding Sources	Total Funds Expended
HOPWA II Formula Grant	

1. OVERALL ASSESSMENT

Not Applicable

2. HOPWA EXECUTIVE SUMMARY

Not Applicable

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T. SECTION 3 REPORTS

Attached is the Section 3 Summary Reports HUD – 60002 for the CDBG Program for the City of Morgantown.

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CITY OF MORGANTOWN Report has been submitted. August 5, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : PITTSBURGH, PA

See Public Reporting Burden Statement below

1.Recipient Name:
City of Morgantown

Recipient Address: *(street, city, state, zip)*
389 Spruce Street
Morgantown , West Virginia

2. Agency ID:
556000215

3. Total Amount of Award: $ 350,530
Amount of All Contracts Awarded: $ 372,060

4. Contact Person:
David W. Bott

5. Phone: 3042847508

Fax: 3042847430
E-Mail: dbott@cityofmorgantown.org

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:
08/05/2013

8. Program Code-Name:
7-CDBG-Entitlement

Program Codes:

1 = Flexible Subsidy
2 = Section 202/811
3A = Public/Indian Housing Development
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)

AJob Category	BNumber of New Hires	CNumber of New Hires that are Sec.3 Residents	D% of Section 3 New Hires	E% of Total Staff Hours for Section 3 Employees	FNumber of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	2	2	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	2	2			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project $ 146,069
B. Total dollar amount of construction contracts awarded to Section 3 businesses $ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %

D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 225,991
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select**yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

U. IDIS REPORTS

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for FY 2012 for the period between July 1, 2012 through June 30, 2013.

The following reports are:

- IDIS Report PR26 - CDBG Financial Summary
- IDIS Report PR01 - HUD Grants and Program Income report
- IDIS Report PR02 - List of Activities
- IDIS Report PR03 - Activity Summary Report
- IDIS Report PR06 - Summary of Consolidated Plan Projects
- IDIS Report PR23 - Summary of Accomplishments

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	278,757.98
02 ENTITLEMENT GRANT	350,530.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	629,287.98
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	199,213.35
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	199,213.35
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,503.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	266,716.38
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	362,571.60
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	199,213.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	199,213.35
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,110,852.50
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,110,852.50
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	42,253.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	5,825.51
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4,820.21
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	43,259.00
32 ENTITLEMENT GRANT	350,530.00
33 PRIOR YEAR PROGRAM INCOME	67,741.62
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	418,271.62
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.34%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,503.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	3,103.03
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	64,400.00
42 ENTITLEMENT GRANT	350,530.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	350,530.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.37%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	1	134	5475694	Agency Rehab	14E	LMC	$9,824.44
2010	1	134	5509741	Agency Rehab	14E	LMC	$8,077.86
2011	5	144	5454202	CASA	05N	LMC	$407.32
2011	6	145	5541137	ADA Marilla Park	03L	LMC	$12,036.18
2011	6	145	5546647	ADA Marilla Park	03L	LMC	$3,199.16
2011	10	149	5449862	Housing Rehab	14A	LMH	$26,562.48
2011	10	149	5504694	Housing Rehab	14A	LMH	$9,657.36
2011	10	149	5562561	Housing Rehab	14A	LMH	$25,430.00
2011	11	150	5509778	EBT Machine Farmer's Mkt	05	LMA	$2,219.61
2011	12	151	5454203	MAYSP Intervention Services	05F	LMC	$758.96
2011	12	151	5465448	MAYSP Intervention Services	05F	LMC	$360.40
2011	12	151	5475641	MAYSP Intervention Services	05F	LMC	$440.00
2011	12	151	5489941	MAYSP Intervention Services	05F	LMC	$506.00
2011	12	151	5496299	MAYSP Intervention Services	05F	LMC	$127.92
2011	14	153	5465444	ADA Sidewalk Compliance	03L	LMA	$16,385.00
2011	15	154	5509746	Agency Rehabilitation	19C	LMC	$1,746.58
2012	1	157	5470413	Code Enforcement/Fed Programs	15	LMA	$3,850.75
2012	1	157	5471209	Code Enforcement/Fed Programs	15	LMA	$525.00
2012	1	157	5485847	Code Enforcement/Fed Programs	15	LMA	$5,000.00
2012	1	157	5509736	Code Enforcement/Fed Programs	15	LMA	$400.00
2012	1	157	5532718	Code Enforcement/Fed Programs	15	LMA	$99.99
2012	1	157	5543866	Code Enforcement/Fed Programs	15	LMA	$480.46
2012	1	157	5571821	Code Enforcement/Fed Programs	15	LMA	$354.39
2012	3	159	5470673	Project Learn	05D	LMCSV	$3,264.70
2012	3	159	5496298	Project Learn	05D	LMCSV	$1,268.79
2012	3	159	5504690	Project Learn	05D	LMCSV	$929.85
2012	3	159	5519456	Project Learn	05D	LMCSV	$1,158.07
2012	3	159	5529877	Project Learn	05D	LMCSV	$873.53
2012	3	159	5541144	Project Learn	05D	LMCSV	$597.83
2012	4	160	5478586	Restore ADA Compliance	14E	LMC	$8,375.62
2012	4	160	5500262	Restore ADA Compliance	14E	LMC	$8,863.50
2012	4	160	5520332	Restore ADA Compliance	14E	LMC	$690.88
2012	5	161	5496303	Intervension Services	05D	LMC	$378.08
2012	5	161	5509754	Intervension Services	05D	LMC	$506.00
2012	5	161	5519452	Intervension Services	05D	LMC	$484.00
2012	5	161	5529876	Intervension Services	05D	LMC	$548.24
2012	5	161	5541140	Intervension Services	05D	LMC	$856.52
2012	5	161	5551485	Intervension Services	05D	LMC	$707.56
2012	5	161	5557489	Intervension Services	05D	LMC	$782.04
2012	5	161	5568066	Intervension Services	05D	LMC	$819.28
2012	6	162	5475947	Emergency Assisted Services	19C	LMC	$1,400.00
2012	7	163	5484838	Sidewalk Curb Cuts	03L	LMA	$14,000.00
2012	8	164	5475639	Night Shelter	05F	LMC	$3,524.05
2012	8	164	5496297	Night Shelter	05F	LMC	$2,141.84
2012	8	164	5500992	Night Shelter	05F	LMC	$2,716.14
2012	8	164	5514280	Night Shelter	05F	LMC	$751.28
2012	8	164	5525290	Night Shelter	05F	LMC	$3,340.51

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	8	164	5541143	Night Shelter	05F	LMC	$3,885.14
2012	8	164	5551482	Night Shelter	05F	LMC	$5,845.33
2012	8	164	5562028	Night Shelter	05F	LMC	$2,054.71
Total							**$199,213.35**

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit
CDBG	EN	MORGANTOWN	B04MC540007	$675,000.00	$0.00	$675,000.00	$675,000.00	$0.00
			B05MC540007	$629,568.00	$0.00	$629,568.00	$629,568.00	$0.00
			B06MC540007	$566,914.00	$0.00	$566,914.00	$566,914.00	$0.00
			B07MC540007	$566,373.00	$0.00	$566,373.00	$566,373.00	$0.00
			B08MC540007	$543,242.00	$0.00	$543,242.00	$543,242.00	$0.00
			B09MC540007	$544,352.00	$0.00	$544,352.00	$544,352.00	$0.00
			B10MC540007	$588,819.00	$0.00	$588,819.00	$588,819.00	$0.00
			B11MC540007	$486,076.00	$0.00	$486,076.00	$486,076.00	$0.00
			B12MC540007	$350,530.00	$0.00	$350,530.00	$994.51	$0.00
			MORGANTOWN Subtotal:	**$4,950,874.00**	**$0.00**	**$4,950,874.00**	**$4,601,338.51**	**$0.00**
		EN Subtotal:		**$4,950,874.00**	**$0.00**	**$4,950,874.00**	**$4,601,338.51**	**$0.00**
	PI	MORGANTOWN	B10MC540007	$59,709.55	$0.00	$59,709.55	$59,709.55	$0.00
			B11MC540007	$8,032.07	$0.00	$0.00	$0.00	$8,032.07
			MORGANTOWN Subtotal:	**$67,741.62**	**$0.00**	**$59,709.55**	**$59,709.55**	**$8,032.07**
		PI Subtotal:		**$67,741.62**	**$0.00**	**$59,709.55**	**$59,709.55**	**$8,032.07**
CDBG-R	EN	MORGANTOWN	B09MY540007	$147,419.00	$0.00	$147,419.00	$147,419.00	$0.00
			MORGANTOWN Subtotal:	**$147,419.00**	**$0.00**	**$147,419.00**	**$147,419.00**	**$0.00**
		EN Subtotal:		**$147,419.00**	**$0.00**	**$147,419.00**	**$147,419.00**	**$0.00**
GRANTEE TOTALS				**$5,166,034.62**	**$0.00**	**$5,158,002.55**	**$4,808,467.06**	**$8,032.07**

PR01 - HUD Grants and Program I

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
MORGANTOWN,WV

REPORT FOR CPD PROGRAM CDBG
PGM YR 2011

Funding Agency: MORGANTOWN

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	1	Bartlett House Night Shelter	141	Night Shelter	Completed	CDBG	$41,365.00	$41,365.00	$0.00
		Project Total					**$41,365.00**	**$41,365.00**	**$0.00**
	2	Boys & Girls Club	142	Clubs Education & Target Teen Program	Completed	CDBG	$8,216.00	$8,216.00	$0.00
		Project Total					**$8,216.00**	**$8,216.00**	**$0.00**
	3	Admin & Planning	143	Administration	Completed	CDBG	$97,223.00	$97,223.00	$0.00
		Project Total					**$97,223.00**	**$97,223.00**	**$0.00**
	5	Court Appointed Special Advocates	144	CASA	Completed	CDBG	$6,664.00	$6,664.00	$0.00
		Project Total					**$6,664.00**	**$6,664.00**	**$0.00**
	6	ADA Marilla Park	145	ADA Marilla Park	Open	CDBG	$30,000.00	$22,403.25	$7,596.75
		Project Total					**$30,000.00**	**$22,403.25**	**$7,596.75**
	7	ADA Sidewalks	146	ADA Sidewalks High Street	Open	CDBG	$85,861.00	$0.00	$85,861.00
		Project Total					**$85,861.00**	**$0.00**	**$85,861.00**
	8	The Connecting Link, Inc.	147	Computer Upgrade	Completed	CDBG	$4,600.00	$4,600.00	$0.00
		Project Total					**$4,600.00**	**$4,600.00**	**$0.00**
	9	Habitat for Humanity	148	Jerome Park Project	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	10	Home Rehabilitation	149	Housing Rehab	Open	CDBG	$142,410.00	$100,865.84	$41,544.16
		Project Total					**$142,410.00**	**$100,865.84**	**$41,544.16**
	11	Mainstreet Morgantown EBT	150	EBT Machine Farmer's Mkt	Completed	CDBG	$4,439.22	$4,439.22	$0.00
		Project Total					**$4,439.22**	**$4,439.22**	**$0.00**
	12	Intervention Services	151	MAYSP Intervention Services	Completed	CDBG	$6,664.00	$6,664.00	$0.00
		Project Total					**$6,664.00**	**$6,664.00**	**$0.00**
	13	Old Stone House	152	Old Stone House	Completed	CDBG	$11,961.00	$11,961.00	$0.00
		Project Total					**$11,961.00**	**$11,961.00**	**$0.00**
	14	Public Works ADA Sidewalk Compliance	153	ADA Sidewalk Compliance	Completed	CDBG	$16,385.00	$16,385.00	$0.00
		Project Total					**$16,385.00**	**$16,385.00**	**$0.00**
	15	United Way Agency Rehabilitation	154	Agency Rehabilitation	Open	CDBG	$12,084.00	$8,787.94	$3,296.06
		Project Total					**$12,084.00**	**$8,787.94**	**$3,296.06**
	Program Total					**CDBG**	**$497,872.22**	**$359,574.25**	**$138,297.97**
	2011 Total						**$497,872.22**	**$359,574.25**	**$138,297.97**
Program Grand Total						**CDBG**	**$497,872.22**	**$359,574.25**	**$138,297.97**
Grand Total							**$497,872.22**	**$359,574.25**	**$138,297.97**

PGM Year: 2007
Project: 0013 - BUS STOP SIGNS
IDIS Activity: 88 - BUS STOP SIGNS

Status: Completed 10/23/2012 12:00:00 AM
Location: 5000 Greenbag Rd 300 Spruce Street 243 High Street Morgantown, WV 26501-7163

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E)
National Objective: LMA

Initial Funding Date: 09/06/2007
Financing
Funded Amount: 6,000.00
Drawn Thru Program Year: 6,000.00
Drawn In Program Year: 0.00

Description:
TO PLACE LIGHTED BUS STOP SIGNS AT STRATEGIC LOCATIONS IN LOW AND MODERATE INCOME NEIGHBORHOODS.

Proposed Accomplishments
People (General) : 5
Total Population in Service Area: 22,815
Census Tract Percent Low / Mod: 56.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	ALL BUS STOPS INSTALLED WITH CDBG FUNDING WERE DONE IN CENSUS TRACTS THAT ARE LOW AND MODERATE INCOME TRACTS. MON SENIOR CENTER,CENSUS TRACT 109.01, PUBLIC SAFETY BLDG, CENSUS TRACT 101.00, UNITY MANOR, CENSUS TRACT 101.00, CITY GARDEN APT., CENSUS TRACT 101.OO, COURT HOUSE, CENSUS TRACT 101.00. PURCHASE AND INSTALLATION WILL OCCUR AFTER INCLEMENT WEATHER. A total of 13 bus stop shelters were purchased and installed using CDBG and private funding. Six shelters were purchased with CDBG funding and place on routes in low/moderate neighborhoods.	

PGM Year: 2008
Project: 0010 - JEROME PARK SUB-DIVISION INFRASTRUCTURE ENGINEERING
IDIS Activity: 103 - JEROME PARK INFRASTRUCTURE ENGINEERING

Status: Completed 7/20/2012 12:00:00 AM
Location: MONONGALIA HABITAT FOR HUMANITY 293 WILLEY STREET MORGANTOWN, WV 26505

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMH

Initial Funding Date: 02/26/2009
Financing
Funded Amount: 24,523.19
Drawn Thru Program Year: 24,523.19
Drawn In Program Year: 0.00

Description:
FUNDING TO DO ENGINEERING DESIGN OF WATER AND SEWER PROJECTS FOR THE JEROME PARK SUB-DIVISION

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	FUNDING WILL BE PROVIDED TO ACCOMPLISH AN ENGINEERING DESIGN OF WATER AND SEWER INFRASTRUCTURE FOR THE JEROME PARK SUBDIVISION. THIS PROJECTIS NOT ON SCHEDULE. IN MAY 2008 IT WAS DECIDED TO PURSUE A PLANNED UNIT DEVELOPMENT.	

PGM Year: 2010

Project: 0015 - Fair Housing Training and Education

IDIS Activity: 124 - Fair Housing Training and Education

Status: Completed 9/3/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 08/17/2010

Financing

Funded Amount: 4,571.00

Drawn Thru Program Year: 4,571.00

Drawn In Program Year: 0.00

Description:

Provide education and training on Fair Housing for realtors, advertisers, builders and developers, the project will help these individuals understand their rights and responsibilities under Fair Housing and offer assistance to them in developing compliance plans to help mitigate their liability.
NWVCIL will use the CDBG funds with a Fair Housing Initiative Program (FHIP) grant.
A training for realtors was held on October 26, 2010.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0014 - Habitat for Humanity
IDIS Activity: 133 - Infrastructure work

Status: Open
Location: 209 Greenbag Rd Morgantown, WV 26501-7135

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Initial Funding Date: 08/29/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Monongalia County Habitat for Humanity will begin infrastructure work and construction on a lot on Dunn Alley in Sabration.
They will purchase tow additional lots on Dunn Alley and dispose of the dilapidated house for construction of two additional homes.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**14**	**0**	**0**	**0**	**14**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	14	0	14	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Dunn Alley project infrastructure work, acquisition and demolition. Sewer and water connections are made, project is on schedule.	

PGM Year: 2010

Project: 0001 - United Way Agency Rehab

IDIS Activity: 134 - Agency Rehab

Status: Completed 4/5/2013 3:25:30 PM
Location: 278 Spruce St Ste C Morgantown, WV 26505-7500

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMC

Description:

Initial Funding Date: 08/19/2010

Financing

Funded Amount: 23,700.00
Drawn Thru Program Year: 23,700.00
Drawn In Program Year: 17,902.30

Proposed Accomplishments

Businesses : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	7
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**61**	**7**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	22
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	No activity yet due to personnel change at the United Way. two area agencies have been able to improve the safety of the offices with floor replacements. Due to personnel changes this project is a little behind schedule. In 2011 the Morgantown Area Youth Services Program facility was up graded with health and safety improvements. A new security door was installed in the UW office. The Trinity Episcopal Church is still completing the kitch upgrades for the homeless soup kitchen.	

PGM Year: 2010

Project: 0017 - Old Stone House Rehab

IDIS Activity: 137 - Service League Old Stone House

Status: Completed 7/19/2012 12:00:00 AM

Location: 313 Chestnut St Morgantown, WV 26505-5509

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation (16B)

National Objective: SBA

Initial Funding Date: 08/27/2010

Financing

Funded Amount: 10,500.00

Drawn Thru Program Year: 10,500.00

Drawn In Program Year: 0.00

Description:

Rehabilitation for the wooden addition to the Old Stone House, a National Historic site, windowsill and trim replacement, repainting and repair of the block wall below the addition.

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Project was completed in December 2010. All rehab was done to specification and satisfaction og the Service League.	

PGM Year: 2011

Project: 0003 - Admin & Planning

IDIS Activity: 143 - Administration

Status: Completed 6/29/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 97,223.00

Drawn Thru Program Year: 97,223.00

Drawn In Program Year: 3,103.03

Description:

Administration cost are necessary for project management, implimentation and inspection of the non-housing community development projects.
Administration costs include but are not limited to, staff salaries, fringe benefits, general operarting costs, postage, milage, training and planning.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0005 - Court Appointed Special Advocates

IDIS Activity: 144 - CASA

Status: Completed 6/29/2012 12:00:00 AM

Location: 440 Elmer Prince Dr Morgantown, WV 26505-3273

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 08/23/2011

Financing

Funded Amount: 6,664.00

Description:

CASA For Kids will provide quality volunteer advocates who speak-up for the child and provide to the Court additional information on hisher behalf.

Drawn Thru Program Year: 6,664.00
Drawn In Program Year: 407.32

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	184	1
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**213**	**1**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	169
Low Mod	0	0	0	42
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	213
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	4 new CASA volunteers completed the training and were sworn in. A second training begins in September 2011. A second volunteer training was performed in December 2011 eight volunteers will be sworn in by February 2012. 9 additional volunteers were trained and sworn. 64 new children were assisted	

PGM Year: 2011
Project: 0006 - ADA Marilla Park
IDIS Activity: 145 - ADA Marilla Park

Status: Open
Location: PO Box 590 Morgantown, WV 26507-0590

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 08/22/2011

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 15,235.34

Drawn In Program Year: 15,235.34

Description:

CDBG funds will be utilized to address additional deficiencies in accessibility of park facilities, including the sidewalks and picnic areas.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,395	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,395**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	139
Low Mod	0	0	0	420
Moderate	0	0	0	558
Non Low Moderate	0	0	0	278
Total	0	0	0	1,395
Percent Low/Mod				80.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project began in September 2012 concrete was poured for table pads and sidewalks to provide disable access to picnic areas. Work progressed until the weather limited concrete work, project is 60% complete.	

PGM Year: 2011
Project: 0007 - ADA Sidewalks
IDIS Activity: 146 - ADA Sidewalks High Street

Status: Open
Location: 389 Spruce St Morgantown, WV 26505-5579

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Initial Funding Date: 08/22/2011

Financing

Funded Amount: 85,861.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Bringing Downtown sidewalks into ADA compliance

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Advertisement for bid on the sidewalk project was made April 10, 2013. Contract was signed withA. Merante Contracting, Inc. on May 1, 2013. Work began in May 2013.	

PGM Year: 2011

Project: 0010 - Home Rehabilitation

IDIS Activity: 149 - Housing Rehab

Status: Open

Location: 1033 Richwood Ave Morgantown, WV 26505-5259

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/22/2011

Financing

Funded Amount: 142,410.00

Drawn Thru Program Year: 96,649.84

Drawn In Program Year: 61,649.84

Description:

The Morgantown Housing Authority will take applications from low- and moderate-income residents for funds under the above project requirements, verify income, and inspect and bid the projects.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**10**	**0**	**0**	**0**	**10**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	5	0	5	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	2 project completed, 1 under construction, 2 waiting construction estimates.	

PGM Year: 2011
Project: 0011 - Mainstreet Morgantown EBT
IDIS Activity: 150 - EBT Machine Farmer's Mkt

Status: Completed 12/10/2012 12:00:00 AM
Location: 201 High St Ste 2 Morgantown, WV 26505-5478

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 08/23/2011
Financing
Funded Amount: 4,439.22
Drawn Thru Program Year: 4,439.22
Drawn In Program Year: 2,219.61

Description:
Providing an EBT machine downtown will allow people of low-income to use their EBT food stampscash at the local Farmer's Market to buy fresh, local, and healthy products, thus encouraging better eating habits.

Proposed Accomplishments
People (General) : 50
Total Population in Service Area: 22,815
Census Tract Percent Low / Mod: 56.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Set up the EBT machine and seved 235 low and moderate income individuals in the first quarter. In total for the first three quarters of the 2011 project 305 low and moderate income people have been served. An effort will be made to better advertise the availablity of the machine.	

PGM Year: 2011
Project: 0012 - Intervention Services
IDIS Activity: 151 - MAYSP Intervention Services

Status: Completed 6/29/2012 12:00:00 AM
Location: 160 Chancery Row Ste 4 Morgantown, WV 26505-5465

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Initial Funding Date: 08/23/2011
Financing
Funded Amount: 6,664.00
Drawn Thru Program Year: 6,664.00
Drawn In Program Year: 2,193.28

Description:
The project will expand services to reach low-income youth and families in Morgantown experiencing substance abuse, underage drinking and issues of violence.
Intervention services for substance abuse, delincency, gangs, addiction, and youth homelessness will be provided.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**61**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	22
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	22 participants have improved in most areas of measurement, 15 reduced their level of drug and alcohol use. 13 showed no change in their behavior. 11 had continual declining behavior.	

PGM Year: 2011

Project: 0014 - Public Works ADA Sidewalk Compliance

IDIS Activity: 153 - ADA Sidewalk Compliance

Status: Completed 7/31/2012 12:00:00 AM

Location: 386 Spruce St Morgantown, WV 26505-5526

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 08/23/2011

Financing

Funded Amount: 16,385.00

Description:

Bringing the sidewalk in front of the local Farmer's Market Square into ADA compliance.

Drawn Thru Program Year: 16,385.00

Drawn In Program Year: 16,385.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,335

Census Tract Percent Low / Mod: 87.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The sidewalk in front of the Morgantown Farmer's Market was brought into complaince with ADA requirements by removing broken sidewalk, adding a curbcut and removing and repairing another. Two curb cuts and 80' of sidewalk. Project was completed 06/30/2012.	

PGM Year: 2011

Project: 0015 - United Way Agency Rehabilitation

IDIS Activity: 154 - Agency Rehabilitation

Status: Open

Location: 278 Spruce St Ste C Morgantown, WV 26505-7500

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMC

Initial Funding Date: 08/23/2011

Financing

Funded Amount: 12,084.00

Drawn Thru Program Year: 8,787.94

Drawn In Program Year: 1,746.58

Description:

The projects may include safety needs such as code upgrades, entrance and exit improvements for access, fire safety.
Green initiative training for sustainability will also be offered.

Proposed Accomplishments

Organizations : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A project is planned for the Community Kitchen at the Trinity Episcopal Church. Due to the growing economy in Morgantown finding a contractor has taken longer than expected. A contractor has been secured and the project will be completed by April 30, 2013.	

PGM Year: 2010

Project: 0022 - Infrastructure Work Jerome Park

IDIS Activity: 156 - Habitat for Humanity

Status: Completed 7/9/2012 12:00:00 AM

Location: 1 Jerome Avenue Morgantown, WV 26508

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 08/30/2011

Financing

Funded Amount: 50,726.00

Drawn Thru Program Year: 50,726.00

Drawn In Program Year: 0.00

Description:

Monongalia County Habitat for Humanity will begin infrastructure work and construction on a lot on Jerome Park subdevelopment.
They will purchase tow additional lots on Dunn Alley and dispose of the dilapidated house for construction of two additional homes.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**3**	**0**	**0**	**0**	**3**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Storm water, sewer and water infrastructure installed.	

PGM Year: 2012

Project: 0001 - Code Enforcement/Fed Programs

IDIS Activity: 157 - Code Enforcement/Fed Programs

Status: Open

Location: 389 Spruce St Morgantown, WV 26505-5579

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 08/31/2012

Financing

Funded Amount: 17,000.00

Drawn Thru Program Year: 10,710.59

Drawn In Program Year: 10,710.59

Description:

Overhead cost directly related to the enforcement of codes by providing training and continual education units.
Building and functional planning in the preparation of the federal program funding to expand the capacity of the Development Services Department to meet the housing needs of the community.

Proposed Accomplishments

Housing Units : 600

Total Population in Service Area: 22,815

Census Tract Percent Low / Mod: 56.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Fair housing and ADA training to keep Code Enforcement Officers certified. Fair Housing/ADA training was provided August 7, 8, and 9, 2012 to the Code Officers, Public Works employess and Board of Parks and Recreation Employees. New training is plan for 2013, securing a trainer.	

PGM Year: 2012
Project: 0002 - Administration and Planning
IDIS Activity: 158 - Administration and Planning

Status: Completed 7/1/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/31/2012
Financing

Funded Amount:	64,400.00
Drawn Thru Program Year:	64,400.00
Drawn In Program Year:	64,400.00

Description:
Administration cost are necessary for project management, implimentation and inspection of the non-housing community development projects.
Administration costs include but are not limited to, staff salaries, fringe benefits, general operarting costs, postage, milage, training and planning.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - Mt Boys and Girls Club
IDIS Activity: 159 - Project Learn

Status: Completed 6/30/2013 12:00:00 AM
Location: 300 Court St Morgantown, WV 26505-7562

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMCSV

Initial Funding Date: 08/31/2012

Financing

Funded Amount:	9,000.00
Drawn Thru Program Year:	8,092.77
Drawn In Program Year:	8,092.77

Description:

The program comprises homework help, tutoring services, character education, and high yield educational activities.
The Boys & Girls Club works in collaboration with schools, with parental involvement.
The Boys and Girls Club is available to the students during non-school days and through the summer.
Project Learn with the Mountaineer Boys and Girls Club serves low and very-low income children in the City of Morgantown.

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	319	19
Black/African American:	0	0	0	0	0	0	119	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	114	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**569**	**19**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	78
Low Mod	0	0	0	145
Moderate	0	0	0	176
Non Low Moderate	0	0	0	170
Total	0	0	0	569
Percent Low/Mod				70.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Many of the program participants went on college campus tours. Each student received one hour of academic instruction four times per week. 83.5% of the participating students made the honor roll. 95% of the students had less than 3 days missed. All Club members completed the Smart Moves Program, five students enrolled in the anger management program. All Club members completed the Smart Curriculum. 70% made the honor role, 95% missed fewer than 3 days school. The Boys and Girls Club moved to a new facility at the Woodburn School.	

PGM Year: 2012

Project: 0004 - Habitat for Humanity Restore ADA

IDIS Activity: 160 - Restore ADA Compliance

Status: Completed 7/1/2013 12:00:00 AM

Location: 291 Don Knotts Blvd Morgantown, WV 26501-6737

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: LMC

Initial Funding Date: 09/04/2012

Financing

Funded Amount: 17,930.00

Drawn Thru Program Year: 17,930.00

Drawn In Program Year: 17,930.00

Description:

The Restore is an effective source of income for Habitat for Humanity and a good way to recycle building materials.
The new location will resolve accessibility problems providing one level of display.
The new location provides a single floor for easier access to those with disabilities.
CDBG funding will be used to make the entrance ADA compliant.

Proposed Accomplishments

Businesses : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Rehabilitation of the ReStore was completed in late October 2012 and it was opened to the public. The store has 2 full time employees and 2 part time employees. Habitat also uses a number of volunteers at the store for pick up and delivery of items. The ReStore generated approximately $24,500 in sales for November 2012 all going to the construction of homes.	

PGM Year: 2012

Project: 0005 - MAYSP

IDIS Activity: 161 - Intervension Services

Status: Open

Location: 160 Chancery Row Ste 4 Morgantown, WV 26505-5465

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/05/2012

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 5,081.72

Drawn In Program Year: 5,081.72

Proposed Accomplishments

People (General) : 85

Description:

The Morgantown Area Youth Services Project operates under the fiscal administration of the Monongalia County Commission.
MAYSP provides intervention services to youth and families primarily from low-income households that are experiencing delinquency and substance abuse problems.
The proposed C.D.B.G.
funded program would expand services to reach low-income youth and families living in the City of Morgantown experiencing substance abuse and underage drinking problems.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	3
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**75**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	24
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	13 people were added to the program this quarter. Of these 5 showed decreased use of drugs, 4 showed no change and 2 declined. 14 teens and 12 young adults were added to the program this quarter. 39 participants year to date.Drug use is down delinquency and criminal behavior is improving. The third quarter saw 9 teens and 12 young adults admitted to the program a total of 60 participants year to date. Forth quarter had 5 teens and 7 young adults admitted to the program.	

PGM Year: 2012

Project: 0006 - The Connecting Link

IDIS Activity: 162 - Emergency Assisted Services

Status: Completed 7/1/2013 12:00:00 AM

Location: 235 High St Ste 210 Morgantown, WV 26505-5446

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMC

Initial Funding Date: 09/05/2012

Financing

Funded Amount: 1,400.00

Drawn Thru Program Year: 1,400.00

Drawn In Program Year: 1,400.00

Description:

The Connecting Link provides coordination of emergency assistance services to individuals and families in crisis along with an Information and Referral program that connects citizens to the different services available.

The C.D.B.G. grant will provide funding to train and certify the Connecting Link staff in financial counseling for clients needing emergency assistance.

Proposed Accomplishments

Organizations : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Four employees are receiving training as financial counselors. Certification is complete and certifications are provided in January 2013. Four families have participated in Budget Counseling.	

PGM Year: 2012

Project: 0007 - Public Works ADA Compliance

IDIS Activity: 163 - Sidewalk Curb Cuts

Status: Open

Location: 320 Charleston Ave Morgantown, WV 26501-7025

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 09/05/2012

Financing

Funded Amount: 14,000.00

Drawn Thru Program Year: 14,000.00

Drawn In Program Year: 14,000.00

Proposed Accomplishments

Public Facilities : 4

Total Population in Service Area: 22,815

Description:

Public works will repair several sidewalk curb cuts in Woodburn and Jerome Park improving accessibility. The City works to improve accessibility for all residents.

Census Tract Percent Low / Mod: 56.20

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0008 - Bartlett House

IDIS Activity: 164 - Night Shelter

Status: Completed 6/30/2013 12:00:00 AM

Location: 1110 University Ave Morgantown, WV 26505-5937

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 09/05/2012

Financing

Funded Amount: 24,259.00

Drawn Thru Program Year: 24,259.00

Drawn In Program Year: 24,259.00

Description:

The Bartlett House, Inc.
operates an emergency shelterinebriation center and provides case management to chronic homeless.
The Life Skills Classes focus on money management, hygiene and housekeeping skills.
The Day Labor Employment Drop-in Center allows businesses to advertise for day laborers and provides a formal process of job opportunities.

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	419	10
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**510**	**10**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	302
Low Mod	0	0	0	208
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	510
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	161 clients were served at the 5 PM Case Management Program and the 10 PM Emergency Shelter. (clients used the workstation computers, 6 participated in Workforce WV.Third quarter 148 clients received case management , 41 clients obtained full time and part time employment. 32 clients participated in the nutritional life classes, 6 in parenting classes, 11 in addiction classes, 34 in job preparedness classes, 10 in depression and stress classes.	

PGM Year: 2012

Project: 0009 - Sidewalk ADA Compliance

IDIS Activity: 165 - ADA Compliance Sidewalks

Status: Open

Location: 76 High St Morgantown, WV 26505-7501

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 09/06/2012

Financing

Funded Amount: 114,139.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Bringing the High Street sidewalks into ADA compliance by replacing 4000' of sidewalk and 10 curb cuts.

Proposed Accomplishments

Public Facilities : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Advertisement for bid was put out April 10, 2013, a contract was signed with A. Merante Contracting, Inc. on May 1, 2013. Construction began on the project in May 2013.	

PGM Year: 2012

Project: 0010 - Housing Authority

IDIS Activity: 166 - Forgivable Home Improvement Loan

Status: Open

Location: 103 12th St Fairmont, WV 26554-3684

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/06/2012

Financing

Funded Amount: 90,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 4

Description:

Many elderly and disabled homeowners have limited fixed household incomes.
With the forgivable home improvement loan, elderly and disabled persons may receive up to a $20,000 loan with 20% annual forgiveness over 5 years.
At the end of 5 years the loan is forgiven.
The homeowner must remain the primary owner and resident.
Repairs may include flooring replacement, windows, painting, roof repairreplacement, insulation, plumbing, exterior improvements, etc.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$883,878.41**
Total Drawn Thru Program Year:	**$517,942.61**
Total Drawn In Program Year:	**$266,716.38**

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: MORGANTOWN

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2012	1	Code Enforcement/Fed Programs	Overhead cost directly related to the enforcement of codes by providing training and continual education units. Building and functional planning in the preparation of the federal program funding to expand the capacity of the Development Services Department to meet the housing needs of the community.	CDBG	$17,000.00	$17,000.00	$10,710.59	$6,289.41	$10,710.59
	2	Administration and Planning	Administration cost are necessary for project management, implimentation and inspection of the non-housing community development projects. Administration costs include but are not limited to, staff salaries, fringe benefits, general operarting costs, postage, milage, training and planning.	CDBG	$66,400.00	$64,400.00	$64,400.00	$0.00	$64,400.00
	3	Mt Boys and Girls Club	The program comprises homework help, tutoring services, character education, and high yield educational activities. The Boys & Girls Club works in collaboration with schools, with parental involvement. The Boys and Girls Club is available to the students during non-school days and through the summer. Project Learn with the Mountaineer Boys and Girls Club serves low and very-low income children in the City of Morgantown.	CDBG	$9,000.00	$9,000.00	$8,092.77	$907.23	$8,092.77
	4	Habitat for Humanity Restore ADA	The Restore is an effective source of income for Habitat for Humanity and a good way to recycle building materials. The new location will resolve accessibility problems providing one level of display. CDBG funding will be used to make the entrance door to the new location ADA compliant.	CDBG	$17,930.00	$17,930.00	$17,930.00	$0.00	$17,930.00
	5	MAYSP	The Morgantown Area Youth Services Project operates under the fiscal administration of the Monongalia County Commission. MAYSP provides intervention services to youth and families primarily from low-income households that are experiencing delinquency and substance abuse problems. The proposed C.D.B.G. funded program would expand services to reach low-income youth and families living in the City of Morgantown experiencing substance abuse and underage drinking problems.	CDBG	$10,000.00	$10,000.00	$5,081.72	$4,918.28	$5,081.72
	6	The Connecting Link	The Connecting Link provides coordination of emergency assistance services to individuals and families in crisis along with an Information and Referral program that connects citizens to the different services available. The C.D.B.G. grant will provide funding to train and certify the Connecting Link staff in financial counseling for clients needing emergency assistance.	CDBG	$1,400.00	$1,400.00	$1,400.00	$0.00	$1,400.00
	7	Public Works ADA Compliance	Public works will repair several sidewalk curb cuts in Woodburn and Jerome Park improving accessibility. The City works to improve accessibility for all residents.	CDBG	$14,000.00	$14,000.00	$14,000.00	$0.00	$14,000.00
	8	Bartlett House	The Bartlett House, Inc. operates an emergency shelter/inebriation center and provides case management to chronic homeless. The Life Skills Classes focus on money management, hygiene and housekeeping skills. The Day Labor Employment Drop-in Center allows businesses to advertise for day laborers and provides a formal process of job opportunities.	CDBG	$24,259.00	$24,259.00	$24,259.00	$0.00	$24,259.00
	9	Sidewalk ADA Compliance	The City will bring the lower end of the High Street sidewalks into ADA compliance by replacing 4000' of sidewalk with 10 curb cuts.	CDBG	$114,139.00	$114,139.00	$0.00	$114,139.00	$0.00
	10	Housing Authority	Many elderly and disabled homeowners have limited fixed household incomes. With the forgivable home improvement loan, elderly and disabled persons may receive up to a $20,000 loan with 20% annual forgiveness over 5 years. At the end of 5 years the loan is forgiven. The homeowner must remain the primary owner and resident. Repairs may include flooring replacement, windows, painting, roof repair/replacement, insulation, plumbing, exterior improvements, etc.	CDBG	$90,000.00	$90,000.00	$0.00	$90,000.00	$0.00

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	$0.00	2	$35,832.30	2	$35,832.30
	Total Economic Development	**0**	**$0.00**	**2**	**$35,832.30**	**2**	**$35,832.30**
Housing	Rehab; Single-Unit Residential (14A)	2	$61,649.84	0	$0.00	2	$61,649.84
	Acquisition for Rehabilitation (14G)	1	$0.00	0	$0.00	1	$0.00
	Housing Services (14J)	0	$0.00	1	$0.00	1	$0.00
	Code Enforcement (15)	1	$10,710.59	0	$0.00	1	$10,710.59
	Total Housing	**4**	**$72,360.43**	**1**	**$0.00**	**5**	**$72,360.43**
Public Facilities and Improvements	Water/Sewer Improvements (03J)	0	$0.00	1	$0.00	1	$0.00
	Sidewalks (03L)	4	$29,235.34	1	$16,385.00	5	$45,620.34
	Non-Residential Historic Preservation (16B)	0	$0.00	1	$0.00	1	$0.00
	Total Public Facilities and Improvements	**4**	**$29,235.34**	**3**	**$16,385.00**	**7**	**$45,620.34**
Public Services	Public Services (General) (05)	0	$0.00	1	$2,219.61	1	$2,219.61
	Youth Services (05D)	1	$5,081.72	1	$8,092.77	2	$13,174.49
	Transportation Services (05E)	0	$0.00	1	$0.00	1	$0.00
	Substance Abuse Services (05F)	0	$0.00	2	$26,452.28	2	$26,452.28
	Abused and Neglected Children (05N)	0	$0.00	1	$407.32	1	$407.32
	Total Public Services	**1**	**$5,081.72**	**6**	**$37,171.98**	**7**	**$42,253.70**
General Administration and Planning	General Program Administration (21A)	0	$0.00	2	$67,503.03	2	$67,503.03
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	$0.00	1	$0.00	1	$0.00
	Total General Administration and Planning	**0**	**$0.00**	**3**	**$67,503.03**	**3**	**$67,503.03**
Other	CDBG Non-profit Organization Capacity Building (19C)	1	$1,746.58	1	$1,400.00	2	$3,146.58
	Total Other	**1**	**$1,746.58**	**1**	**$1,400.00**	**2**	**$3,146.58**
Grand Total		**10**	**$108,424.07**	**16**	**$158,292.31**	**26**	**$266,716.38**

MORGANTOWN

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	63	63
	Total Economic Development		**0**	**63**	**63**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	10	0	10
	Acquisition for Rehabilitation (14G)	Housing Units	14	0	14
	Housing Services (14J)	Housing Units	0	3	3
	Code Enforcement (15)	Housing Units	22,815	0	22,815
	Total Housing		**22,839**	**3**	**22,842**
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Housing Units	0	2	2
	Sidewalks (03L)	Public Facilities	1,395	3,335	4,730
	Non-Residential Historic Preservation (16B)	Organizations	0	0	0
	Total Public Facilities and Improvements		**1,395**	**3,337**	**4,732**
Public Services	Public Services (General) (05)	Persons	0	22,815	22,815
	Youth Services (05D)	Persons	75	569	644
	Transportation Services (05E)	Persons	0	22,815	22,815
	Substance Abuse Services (05F)	Persons	0	571	571
	Abused and Neglected Children (05N)	Persons	0	213	213
	Total Public Services		**75**	**46,983**	**47,058**
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	4	4
	Total Other		**0**	**4**	**4**
Grand Total			**24,309**	**50,390**	**74,699**

MORGANTOWN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	24	0
	Total Housing	**0**	**0**	**24**	**0**
Non Housing	White	1,048	40	5	0
	Black/African American	227	0	0	0
	Asian	28	0	0	0
	American Indian/Alaskan Native	9	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Black/African American & White	154	0	0	0
	Other multi-racial	1,415	0	0	0
	Total Non Housing	**2,890**	**40**	**5**	**0**
Grand Total	White	1,048	40	29	0
	Black/African American	227	0	0	0
	Asian	28	0	0	0
	American Indian/Alaskan Native	9	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Black/African American & White	154	0	0	0
	Other multi-racial	1,415	0	0	0
	Total Grand Total	**2,890**	**40**	**29**	**0**

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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	415
	Low (>30% and <=50%)	0	0	383
	Mod (>50% and <=80%)	0	0	192
	Total Low-Mod	0	0	990
	Non Low-Mod (>80%)	0	0	170
	Total Beneficiaries	0	0	1,160