



MORGANTOWN
CITY CLERK

304-284-7439
Morgantownwv.gov
389 Spruce St.
Morgantown, WV 26505

AGENDA

CITY COUNCIL COMMITTEE OF THE WHOLE MEETING

City Hall Council Chambers, 389 Spruce Street, 2nd Floor, Morgantown, WV 26505

Tuesday, January 27, 2026, at 7:00 PM

This meeting will be broadcast live via YouTube at City of Morgantown - YouTube

<https://www.youtube.com/@CityofMorgantown/streams>

NOTE: Committee of the Whole Meetings of the Morgantown City Council are intended to provide an opportunity for the Council to receive information, ask questions, and identify policy options in an informal setting. No official action is taken at these meetings. At this Committee of the Whole Meeting the following matters are scheduled.

1. PRESENTATIONS:

- A. Morgantown Utility Board - Star City Acquisition**
- B. Strategic Plan - Interim Report Presentation**

2. PUBLIC PORTION:

3. ITEMS FOR DISCUSSION:

- A. Municipal ID Program and Ordinance Providing Standards for Municipal Identification Cards**
- B. Ordinance for establishing and maintaining One Way Roads and Restricted Turns**
- C. City Council Special Committee Structure**

4. EXECUTIVE SESSION:

- A. Discussion of matters related to acquisition or development of property in the Greenmont neighborhood (It is anticipated this item will be discussed in executive session pursuant to W. Va. Code 6-9A-4(b)(9))**
- B. Pursuant to WV State Code Section 6-9A-4(b)(2)(A) to discuss personnel matters in considering new appointments for Boards and Commissions**

5. ADJOURNMENT:

For accommodations, please contact us at 304-288-7072.



City Council Agenda Item Summary

Council Meeting Date: 1/27/2026

Item: Proposed Acquisition of Star City Water and Sewer
Department: Utilities Morgantown Utility Board
Requested By: Morgantown Utility Board
Strategic Goal: Connected and Well-Maintained – Responsible Asset Management
Excellent and Responsible – Fiscal Sustainability; Efficient and Resilient Services

Recommended Motion: Request consensus to move this item to the regular meeting on February 3, 2026.

Item Summary: Under City Code Article 169, the Morgantown Utility Board (“Board”) operates Morgantown’s combined utility system. The Board proposes acquiring the water and sewer utilities currently operated by the Town of Star City.

The Board and the Town of Star City entered an Asset Purchase Agreement on August 14, 2025, and filed a Joint Petition with the West Virginia Public Service Commission (“PSC”) on August 26, 2025, requesting PSC approve the acquisition. On December 17, 2025, a PSC administrative law judge issued a Recommended Decision recommending the PSC approve the acquisition without approving the specific terms of the Asset Purchase Agreement, and the Recommended Decision became final on January 7, 2026. Section 7 of the Agreement provides that closing of the acquisition shall occur within 30 days of the PSC approval order and “any other required waivers, approvals or consents to the consolidation of the System.”

As a result of legislation enacted in 2015, and amended in 2017 and 2020, the City Council (rather than the Public Service Commission) is the governing body with authority over the approval of water and sewer rates, fees, and charges, and construction projects, for Morgantown’s combined utility system. See, *West Virginia Code* §8-20-10 and §24-1-1(j). In order to acquire the Town of Star City water and sewer utilities, City Council would need to set rates for the customers by amending City Code Articles 925 (sewer rates) and 927 (water rates).



City Council Agenda Item Summary

West Virginia Code §8-20-10(a)(2) provides that a municipality operating a combined system has the plenary power and authority to charge users for the use and service of the combined system and to establish required deposits, rates, fees, or charges for such service. Deposits, rates, fees or charges, whether separate or combined, shall be sufficient at all times to pay the cost of repair, maintenance and operation of the combined system, provide an adequate reserve fund, an adequate depreciation fund and pay the principal and interest upon all revenue bonds and shall be established, revised and maintained by ordinance. The Board proposes that City Council adopt the same rates currently paid by customers of the Town of Star City.

The rate schedules used for Morgantown’s existing system and for current Star City customers are different – they provide different rates at different usage thresholds – and the PSC shows various utilities’ costs in a table with standard usage amounts. For the Town of Star City, these are the current monthly water and sewer utility rates:

Town of Star City SEWER RATES – Residential

- Minimum Bill**
\$20.66
- 3400 Gallons**
\$23.22
- 4000 Gallons**
\$28.75
- 4500 Gallons**
\$33.35

Town of Star City WATER RATES – Residential

- Minimum Bill**
\$19.32
- 3400 Gallons**
\$32.84
- 4000 Gallons**
\$38.64
- 4500 Gallons**
\$43.47

For comparison, these are the current Morgantown monthly water and sewer utility rates:



City Council Agenda Item Summary

SEWER RATES – Residential

Minimum Bill

\$10.69

3400 Gallons

\$36.35

4000 Gallons

\$42.76

4500 Gallons

\$48.11

WATER RATES – Residential

Minimum Bill

\$6.36

3400 Gallons

\$21.62

4000 Gallons

\$25.44

4500 Gallons

\$28.62

The board has completed an evaluation of Star City’s current rates and the rate structure for Morgantown. Due to the number of “minimum bill” customers, retaining the Star City Rate Structure provides for more revenue to the Board than converting to the Morgantown rate structure.

Mike McNulty, General Manager of Morgantown Utility Board, will be present at the Council meeting to discussed the proposal.

Fiscal Impact: To be determined. The Board and the Town of Star City describe their appraisal of the fiscal impacts involved in the Joint Petition and the Asset Purchase Agreement.

**AN ORDINANCE OF THE CITY OF MORGANTOWN
AUTHORIZING ACQUISITION OF THE TOWN OF STAR CITY WATER AND SEWER
UTILITIES AND AMENDING ARTICLES 925 AND 927 OF THE CITY CODE TO
ESTABLISH RATES FOR SERVICE AREA OF THE FORMER TOWN OF STAR CITY
WATER AND SEWER UTILITIES**

The City of Morgantown hereby ordains as follows:

Section 1. Findings and Purpose.

The Morgantown Utility Board (“Board”) a board established by City Council of the City of Morgantown, operates a combined water and sewer utility in the City of Morgantown, West Virginia and environs under the provisions of *West Virginia Code* §8-20-1 *et seq.* Because the combined utility system is a municipal-owned system of the City and serves more than 4,500 water and sewer customers on a combined basis with annual gross revenues of more than \$3,000,000.00, changes in the rates, fees and charges and approval for construction projects are not subject to the jurisdiction of the Public Service Commission of West Virginia (“PSC”). Instead, as a result of legislation enacted in 2015, and amended in 2017 and 2020, the City Council is the governing body with authority over the approval of such rates, fees, and charges, and construction projects. *West Virginia Code* §8-20-10 and §24-1-1(j).

West Virginia Code §8-20-10(a)(2) provides that a municipality operating a combined system has the plenary power and authority to charge users for the use and service of the combined system and to establish required deposits, rates, fees, or charges for such service. Deposits, rates, fees or charges, whether separate or combined, shall be sufficient at all times to pay the cost of repair, maintenance and operation of the combined system, provide an adequate reserve fund, an adequate depreciation fund and pay the principal and interest upon all revenue bonds and shall be established, revised and maintained by ordinance. The rates, fees or charges shall be changed, from time to time, as necessary, consistent with the provisions of this article.

This ordinance, upon adoption, provides the authorization of City Council to acquisition of the Town of Star City water and sewer utilities and their assets and establishes the rates and fees to be charged for customers in these service territories, in accordance with W. Va. Code § 8-20-10 and the above-referenced 2015 and 2017 state legislation.

City Council finds and concludes that the proposed rates to be established by this Ordinance are the reasonable charges to users for the service provided based on its determination, and the representation by the Board, that the proposed rates are the same as those approved by the Public Service Commission of West Virginia on May 25, 2022, and proposed by the Town of Star City in its Ordinance enacted in 2022.

Section 2. Authorization of Acquisition.

By adoption of this Ordinance, City Council authorizes acquisition of the Town of Star City Water and Sewer Utilities, subject to the provisions of the Codified Ordinances of the City of Morgantown and the rules and regulations of City Council; authorizes on behalf of the City of Morgantown the acquisition of all real estate and/or assets of the Town of Star City Water and Sewer Utilities for use in connection with the combined utility system and subject to all ordinances, rules, and regulations associated therewith; and authorizes establishment of Water Rates and Sewer Rates for the customers of the service territory as described in this Ordinance.

Section 3. Adoption of Amendments to Articles 925 and 927 of the City Code.

Article 925 of the City Code, entitled “Sewer Rates,” and Article 927 of the City Code, entitled “Water Rates” are hereby amended as follows (new matter underlined; deleted matter ~~stricken~~):

ARTICLE 925. - SEWER RATES

Sec. 925.01. - Rates established.

There is hereby established a ~~revised~~ schedule of just and equitable rates or charges for the use of and services rendered by the municipal sewage system of the City, which shall be paid by the owner of each lot, parcel of real estate or building connected with, served by or using such sewage system, as set forth in this article.

Sec. 925.02. - Basis.

The rates and charges established by this article shall be based insofar as possible upon the quantity of water supplied each month, bi-monthly period, or quarter to the respective premises as the same is measured by the water meters of the municipal waterworks of the City therein used. There shall be charged to the owners of each lot, parcel of real estate or building for the services of the municipal sewage system the rates set forth in this article based upon such water meter readings.

Sec. 925.03. - Rate schedules.

The following schedules of rates, fees, charges, delayed payment penalty charges, service connection charges, reconnection charges and opening or transferring account charges are hereby fixed and determined as the rates, fees, charges, delayed payment penalty charges, service connection charges, reconnection charges and opening or transferring account charges to be charged to consumers of the sewer works system serving the City throughout the entire territory served.

SCHEDULE NO. 1

(a) *Applicability.* Applicable to the entire territory served as of the effective date of this ordinance, except the following territory:

- (1) territory served by the Cheat Lake Wastewater Treatment Plant;
- (2) territory formerly served by the Canyon Public Service District;
- (3) territory formerly served by the Scott’s Run Public Service District; and

(4) territory served by the Town of Star City Sewer Utility as of the effective date of this Ordinance.

~~that served by the Cheat Lake Wastewater Treatment Plant, the former Canyon Public Service District and the former Scott's Run Public Service District.~~

(b) *Availability of service.* Available for sanitary sewer service.

(c) *Rates and minimum charges.*

(1) *Rates.* Based upon the metered amount of water supplied:

Gallons Used	Rate
First 60,000 per month or 120,000 bi-monthly	\$10.69 per 1,000 gallons
All over 60,000 per month or 120,000 bi-monthly	\$ 9.18 per 1,000 gallons

(2) *Minimum charge.* No bill will be rendered for less than the following amounts:

Per month	\$10.69
Bi-monthly	\$21.38

(1) ~~*Rates (effective for bills rendered on or after August 25, 2021).*~~ Based upon the metered amount of water supplied:

Gallons Used	Rate
First 60,000 per month or 120,000 bi-monthly	\$ 9.79 per 1,000 gallons
All over 60,000 per month or 120,000 bi-monthly	\$ 8.40 per 1,000 gallons

(2) ~~*Minimum charge (effective for bills rendered on or after August 25, 2021).*~~ No bill will be rendered for less than the following amounts:

Per month	\$ 9.79
Bi-monthly	\$19.58

(3) ~~*Rates (effective for bills rendered on or after July 1, 2023).*~~ Based upon the metered amount of water supplied:

Gallons Used	Rate
First 60,000 per month or 120,000 bi-monthly	\$10.08 per 1,000 gallons
All over 60,000 per month or 120,000 bi-monthly	\$ 8.65 per 1,000 gallons

(4) ~~*Minimum charge (effective for bills rendered on or after July 1, 2023).*~~ No bill will be rendered for less than the following amounts:

Per month	\$10.08
-----------------	---------

Bi-monthly	\$20.16
-----------------------------	--------------------

~~(5) — Rates (effective for bills rendered on or after July 1, 2024). Based upon the metered amount of water supplied:~~

Gallons Used	Rate
First 60,000 per month or 120,000 bi-monthly	\$10.38 per 1,000 gallons
All over 60,000 per month or 120,000 bi-monthly	\$ 8.91 per 1,000 gallons

~~(6) — Minimum charge (effective for bills rendered on or after July 1, 2024). No bill will be rendered for less than the following amounts:~~

Per month	\$10.38
Bi-monthly	\$20.76

~~(7) — Rates (effective for bills rendered on or after July 1, 2025). Based upon the metered amount of water supplied:~~

Gallons Used	Rate
First 60,000 per month or 120,000 bi-monthly	\$10.69 per 1,000 gallons
All over 60,000 per month or 120,000 bi-monthly	\$ 9.18 per 1,000 gallons

~~(8) — Minimum charge (effective for bills rendered on or after July 1, 2025). No bill will be rendered for less than the following amounts:~~

Per month	\$10.69
Bi-monthly	\$21.38

(d) *Tap fee.* A tap fee of \$700.00 will be charged to all customers making a new connection to the sewer system.

(e) *Delayed payment penalty.* The above tariff is net. On all current usage billings not paid in full when due, ten percent will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

(f) *Disconnection and Reconnection charge.* A fee of \$15.00 during Utility Board regular working hours and an additional fee of \$25.00 after hours shall be charged whenever the service is disconnected for violation of rules, nonpayment of bills or fraudulent use of water. No such

charge shall be assessed if the customer has paid a water reconnection charge for the same reconnection.

(g) *Leak adjustment.* \$0.665 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

(h) *Sunshine Estates debt service surcharge.* Applicable only to customers in the Sunshine Estates area: \$32.00 per month per customer or \$64.00 bi-monthly per customer. This surcharge will be evaluated annually by the Board and, in the event that a change in the number of customers results in a five percent change in revenue ~~the rate~~, the Board will propose a rate adjustment to City Council, which will be considered by City Council consistent with applicable law and any rules of Council. ~~will be adjusted.~~

(i) *Sunshine Estates DCPSD transportation surcharge.* Applicable only to customers in the Sunshine Estates area: \$0.74 per 1,000 gallons
~~The surcharges described immediately above shall become effective upon completion of the Sunshine Estates Sewer Project and activation of public sewer service.~~

(j) *Returned check charge.* A service charge of \$20.00 will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

SCHEDULE NO. 2

(a) *Applicability.* Applicable to territory served by Cheat Lake Wastewater Treatment Plant, as shown on 925.03.02, for bills rendered on or after November 29, 2024.

(b) *Availability of service.* Available for sanitary sewer service.

(c) *Rates.*

(1) Based on the metered amount of water supplied:

Gallons Used	Rate Per 1,000 Gallons
First 2,000 per month or 4,000 bi-monthly	\$21.70
Next 8,000 per month or 16,000 bi-monthly	\$19.84
Next 20,000 per month or 40,000 bi-monthly	\$18.60
Next 30,000 per month or 60,000 bi-monthly	\$17.36
Next 940,000 per month or 1,880,000 bi-monthly	\$14.88
Next 1,000,000 per month or 2,000,000 bi-monthly	\$13.64

(2) *Minimum charge.*

Per month	\$43.40
Bi-monthly	\$86.80

(d) *Tap fee.* A fee of \$700.00 will be charged for new customers connecting to the sewerage system.

(e) *Delayed payment penalty.* The rates set forth in this section are net. On all current usage billings not paid in full when due, ten percent will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

(f) *Disconnection and Reconnection charge.* A fee of \$15.00 during Utility Board regular working hours and an additional fee of \$25.00 after hours shall be charged whenever the service is disconnected for violation of rules, nonpayment of bills, or fraudulent use of water. No such charge shall be assessed if the customer has paid a water reconnection charge for the same reconnection.

(g) *Leak adjustment.* \$1.404 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

(h) *Returned check charge.* A service charge of \$20.00 will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

SCHEDULE NO. 3

(a) *Applicability.* Applicable to territory served by Star City Wastewater Treatment Plant and delivered by other systems.

(b) *Availability of service.* Available for sanitary sewer service to other systems.

(c) *Rates.* \$3.44 per 1,000 gallons.

~~(1) — Effective for bills rendered on or after August 25, 2021, all wastewater from other systems will be treated at the approved rate of \$3.15 per 1,000 gallons.~~

~~(2) — Effective for bills rendered on or after July 1, 2023, all wastewater from other systems will be treated at the approved rate of \$3.24 per 1,000 gallons.~~

~~(3) — Effective for bills rendered on or after July 1, 2024, all wastewater from other systems will be treated at the approved rate of \$3.34 per 1,000 gallons.~~

~~(4) — Effective for bills rendered on or after July 1, 2025, all wastewater from other systems will be treated at the approved rate of \$3.44 per 1,000 gallons.~~

SCHEDULE NO. 4

(a) *Applicability.* Applicable to the former Canyon Public Service District service area. ~~Effective for bills rendered on or after August 25, 2021.~~

(b) *Availability of service.* Available for sanitary sewer service.

(c) *Rates.*

(1) *Customers with metered water supply:*

Service charge	\$ 8.50 per month or \$17.00 bi-monthly
Usage charge	\$ 8.67 per 1,000 gallons

(2) *Minimum charge.* No bill will be rendered for less than the following based on meter size:

Meter Size	Minimum Charge
5/8 inch	\$25.84 per month or \$51.68 bi-monthly
1½ inches	\$125.78 per month or \$251.56 bi-monthly
2 inches	\$201.02 per month or \$402.04 bi-monthly

(3) *Flat rate charge.* Customers with non-metered water supply \$25.84 per month or \$51.68 bi-monthly.

(d) *Tap fee.* A tap fee of \$700.00 will be charged to all customers making a new connection to the sewer system.

(e) *Delayed payment penalty.* The above tariff is net. On all current usage billings not paid in full when due, ten percent will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

(f) *Disconnection/reconnect/administration fees.* Whenever water service has been disconnected for non-payment of sewer bills in conjunction with a water service termination agreement with the Cheat View Public Service District, a disconnection fee of \$15.00 shall be charged, or in the event the delinquent sewer bill is collected by Cheat View Public Service District, an administrative fee of \$15.00 shall be charged. Whenever water service, which has been previously disconnected or otherwise withheld for non-payment of a sewer bill in conjunction with a water service termination agreement with Cheat View Public Service District, is reconnected, a reconnection fee of \$15.00 shall be charged.

(g) *Leak adjustment.* \$0.665 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

(h) *Returned check charge.* A service charge of \$20.00 will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

SCHEDULE NO. 5

(a) *Applicability.* Applicable to the former Scott's Run Public Service District service area. ~~Effective for bills rendered on or after August 25, 2021.~~

(b) *Availability of service.* Available for sanitary sewer service.

(c) *Rates.*

(1) *Customers with metered water supply:*

Service charge	\$ 8.50 per month or \$17.00 bi-monthly
Usage charge \$ 8.53 per 1,000 gallons	<u>\$8.53 per 1,000 gallons</u>

(2) *Flat rate charge (customer with non-metered water supply):*
 Equivalent to 4,000 gallons water usage, \$42.62 monthly; or
 Equivalent to 8,000 gallons water usage, \$85.24 bi-monthly

(d) *Delayed payment penalty.* The above schedule is net. On all accounts not paid in full when due, ten percent will be added to the net current amount unpaid. This delayed payment penalty is not interest and is to be collected only once for each bill where it is appropriate.

(e) *Tap fee.* A tap fee of \$700.00 will be charged to all customers making a new connection to the sewer system.

(f) *Disconnect/reconnect/administrative fees.* Whenever water service has been disconnected for non-payment of sewer bills in conjunction with a water service termination agreement with Pleasant Valley Public Service District, a disconnection fee of \$20.00 shall be charged or in the event the delinquent sewer bill is collected by Pleasant Valley Public Service District, an administrative fee of \$20.00 shall be charged. Whenever water service, which has been previously disconnected or otherwise withheld for non-payment of a sewer bill in conjunction with a water service termination agreement with Pleasant Valley Public Service District, is reconnected, a reconnection fee of \$20.00 shall be charged.

(g) *Returned check charge.* A service charge of \$20.00 will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

(h) *Leak adjustment.* \$0.665 per 1,000 gallons of water is to be used when a bill reflects unusual water consumption which can be attributed to eligible leakage on customer's side of meter. This rate shall be applied to all consumption above the customer's historical average usage.

SCHEDULE NO. 6.

(a) *Applicability.* Applicable in territory served by the former Town of Star City Sewer Utility and acquired by the system as defined in Article 169 pursuant to ordinance duly enacted and authorized by the City Council of the City of Morgantown.

(b) *Availability of service.* Available for sanitary sewer service.

(c) *Rates and minimum charges.*

(1) *Rates.* Based upon the metered amount of water supplied:

Gallons Used	Rate (per 1,000 gallons or portion thereof)
First 2,000 per month	\$10.33
All over 2,000 per month and up to 50,000 per month	\$ 9.21
All over 50,000 per month	\$7.97

(2) *Minimum charge.* No bill will be rendered for less than the following amounts:

Meter Size	Rate (per month)	Equivalent Gallons
5/8 inch	\$20.66	2,000 (minimum)
3/4 inch	\$29.87	3,000
1 inch	\$48.29	5,000
1 1/2 inch	\$94.34	10,000
2 inch	\$149.60	16,000
3 inch	\$278.54	30,000
4 inch	\$462.74	50,000
6 inch	\$1,046.15	123,200
8 inch	\$1,744.32	210,800

(d) *Tap fee.* A tap fee of \$700.00 will be charged to all customers making a new connection to the sewer system.

(e) *Delayed payment penalty.* The above tariff is net. On all current usage billings not paid in full when due, ten percent will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

(f) *Disconnection and Reconnection charge.* A fee of \$15.00 during Utility Board regular working hours and an additional fee of \$25.00 after hours shall be charged whenever the service is disconnected for violation of rules, nonpayment of bills or fraudulent use of water. No such

charge shall be assessed if the customer has paid a water reconnection charge for the same reconnection.

(g) Leak adjustment. \$0.665 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

(h) Returned check charge. A service charge of \$20.00 will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

ARTICLE 927. - WATER RATES

Sec. 927.01. - Rate schedules.

The following schedules of rates, fees, charges, delayed payment penalty charges, service connection charges, reconnection charges and opening or transferring account charges are hereby fixed and determined as the rates, fees, charges, delayed payment penalty charges, service connection charges, reconnection charges and opening or transferring account charges to be charged to consumers of the waterworks system serving the City throughout the entire territory served.

SCHEDULE NO. 1

(a) *Applicability.* Applicable in entire territory served as of the effective date of this Section, excluding the following territory:

(i) territory served by the former River Road Public Service District and acquired by the system as defined in Article 169 pursuant to ordinance duly enacted and authorized by the City Council of the City of Morgantown;

(ii) territory served by the former Cheat View Public Service District and acquired by the system as defined in Article 169 pursuant to ordinance duly enacted and authorized by the City Council of the City of Morgantown.

(iii) territory served by the Town of Star City as of the effective date of this Article.

(b) *Availability of service.* Available for general, domestic, commercial and industrial service.

(c) *Rates.*

~~(1) — Effective for bills rendered on or after August 25, 2021.~~

Gallons Used Per Month	Rate Per 1,000 Gallons
First 60,000	\$5.82
All over 60,000	\$3.81

(2) — *Effective for bills rendered on or after July 1, 2023:*

Gallons Used Per Month	Rate Per 1,000 Gallons
First 60,000	\$5.99
All over 60,000	\$3.92

(3) — *Effective for bills rendered on or after July 1, 2024:*

Gallons Used Per Month	Rate Per 1,000 Gallons
First 60,000	\$6.17
All over 60,000	\$4.04

(4) — *Effective for bills rendered on or after July 1, 2025:*

Gallons Used Per Month	Rate Per 1,000 Gallons
First 60,000	\$6.36
All over 60,000	\$4.16

(d) *Minimum charge.*

(1) — *Effective for bills rendered on or after August 25, 2021. No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:*

Meter (inches)	Rate Per Month
5/8 inch or less	\$5.82
3/4 inch	\$8.73
1 inch	\$14.55
1 1/2 inch	\$29.10
2 inch	\$46.56
3 inch	\$93.12
4 inch	\$145.50
6 inch	\$291.00
8 inch	\$465.60

(2) — *Effective for bills rendered on or after July 1, 2023. No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:*

Meter (inches)	Rate Per Month
5/8 inch or less	\$5.99

3/4 inch	\$8.99
1 inch	\$14.98
1 1/2 inch	\$29.95
2 inch	\$47.92
3 inch	\$95.84
4 inch	\$149.75
6 inch	\$299.50
8 inch	\$479.20

(3) ~~Effective for bills rendered on or after July 1, 2024.~~ No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

Meter (inches)	Rate Per Month
5/8 inch or less	\$6.17
3/4 inch	\$9.26
1 inch	\$15.43
1 1/2 inch	\$30.85
2 inch	\$49.36
3 inch	\$98.72
4 inch	\$154.25
6 inch	\$308.50
8 inch	\$493.60

(4) ~~Effective for bills rendered on or after July 1, 2025.~~ No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

Meter (inches)	Rate Per Month
5/8 inch or less	\$6.36
3/4 inch	\$9.54
1 inch	\$15.90
1 1/2 inch	\$31.80
2 inch	\$50.88
3 inch	\$101.76
4 inch	\$159.00
6 inch	\$318.00
8 inch	\$508.80

(e) *Delayed Payment Penalty.* The rates set forth in this section are net. On all current usage billings not paid in full when due, ten percent will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

(f) *Tap fee.* The following charges are to be made whenever the utility installs a new tap to serve an applicant:

Meter (inches)	Tap Fee
5/8 inch or less	\$700.00
3/4 inch	\$700.00
1 inch	\$1,000.00
1 1/2 inch	\$1,500.00
2 inch	\$2,000.00
> 2 inch	Actual cost

(g) *Reconnection charge.* A fee of \$15.00 during Utility Board regular working hours and an additional fee of \$25.00 after hours shall be charged whenever the supply of water is turned off for violation of rules, nonpayment of bills, or fraudulent use of water.

(h) *Leak adjustment.* \$0.814 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

(i) *Returned check charge.* A service charge of \$20.00 will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

(j) *Quarry Run debt service surcharge.* Applicable only to customers in the Quarry Run area: \$40.00 per month, per customer. This surcharge will be evaluated annually and, in the event that a change in the number of customers results in a five percent (5%) change in revenue the Board will propose a rate adjustment to City Council, which will be considered by City Council consistent with applicable law and any rules of Council. ~~will be adjusted.~~

(k) *Rockley Road debt service surcharge.* Applicable only to customers in the Rockley Road area: \$77.69 per month, per customer. This surcharge will be evaluated annually and, in the event that a change in the number of customers results in a five percent change in revenue the Board will propose a rate adjustment to City Council, which will be considered by City Council consistent with applicable law and any rules of Council. ~~will be adjusted.~~

SCHEDULE NO. 2

(a) *Applicability. Applicability.* Applicable in entire territory served as of the effective date of this Section, excluding the following territory:

(i) territory served by the former River Road Public Service District and acquired by the system as defined in Article 169 pursuant to ordinance duly enacted and authorized by the City Council of the City of Morgantown;

(ii) territory served by the former Cheat View Public Service District and acquired by the system as defined in Article 169 pursuant to ordinance duly enacted and authorized by the City Council of the City of Morgantown.

(iii) territory served by the Town of Star City as of the effective date of this Article.

(b) *Availability of service.* Available for general, domestic, commercial and industrial service.

(c) *Rates.*

~~(1) — Effective for bills rendered on or after August 25, 2021:~~

Gallons Used Bi-Monthly	Rate Per 1,000 Gallons
First 120,000	\$5.82
All over 120,000	\$3.81

~~(2) — Effective for bills rendered on or after July 1, 2023:~~

Gallons Used Per Month	Rate Per 1,000 Gallons
First 120,000	\$5.99
All over 120,000	\$3.92

~~(3) — Effective for bills rendered on or after July 1, 2024:~~

Gallons Used Per Month	Rate Per 1,000 Gallons
First 120,000	\$6.17
All over 120,000	\$4.04

~~(4) — Effective for bills rendered on or after July 1, 2025:~~

Gallons Used Per Month	Rate Per 1,000 Gallons
First 120,000	\$6.36
All over 120,000	\$4.16

(d) *Minimum charge.*

~~(1) — Effective for bills rendered on or after August 25, 2021. No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:~~

Meter (inches)	Rate Per Month
5/8 inch or less	\$11.64
3/4 inch	\$17.46
1 inch	\$29.10
1 ½ inch	\$58.20
2 inch	\$93.12
3 inch	\$186.24
4 inch	\$291.00
6 inch	\$582.00

8 inch	\$931.20
--------	----------

~~(2) — Effective for bills rendered on or after July 1, 2023. No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:~~

Meter (inches)	Rate Per Month
5/8 inch or less	\$11.98
3/4 inch	\$17.98
1 inch	\$29.96
1 ½ inch	\$59.90
2 inch	\$95.84
3 inch	\$191.68
4 inch	\$299.50
6 inch	\$599.00
8 inch	\$958.40

~~(3) — Effective for bills rendered on or after July 1, 2024. No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:~~

Meter (inches)	Rate Per Month
5/8 inch or less	\$12.34
3/4 inch	\$18.52
1 inch	\$30.86
1 ½ inch	\$61.70
2 inch	\$98.72
3 inch	\$197.44
4 inch	\$308.50
6 inch	\$617.00
8 inch	\$987.20

~~(4) — Effective for bills rendered on or after July 1, 2025. No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:~~

Meter (inches)	Rate Per Month
5/8 inch or less	\$12.72
3/4 inch	\$19.08
1 inch	\$31.80
1 ½ inch	\$63.60
2 inch	\$101.76
3 inch	\$203.52
4 inch	\$318.00
6 inch	\$636.00
8 inch	\$1,017.60

(e) *Delayed Payment Penalty.* The rates set forth in this section are net. On all current usage billings not paid in full when due, ten percent will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

(f) *Tap fee.* The following charges are to be made whenever the utility installs a new tap to serve an applicant:

Meter (inches)	Tap Fee
5/8 inch or less	\$700.00
3/4 inch	\$700.00
1 inch	\$1,000.00
1 1/2 inch	\$1,500.00
2 inch	\$2,000.00
> 2 inch	Actual cost

(g) *Reconnection charge.* A fee of \$15.00 during Utility Board regular working hours and an additional fee of \$25.00 after hours shall be charged whenever the supply of water is turned off for violation of rules, nonpayment of bills, or fraudulent use of water.

(h) *Leak adjustment.* \$0.814 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

(i) *Returned check charge.* A service charge of \$20.00 will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

(j) *Quarry Run debt service surcharge.* Applicable only to customers in the Quarry Run area: \$40.00 per month, per customer. This surcharge will be evaluated annually and, in the event that a change in the number of customers results in a five percent (5%) change in revenue the Board will propose a rate adjustment to City Council, which will be considered by City Council consistent with applicable law and any rules of Council. ~~will be adjusted.~~

(k) *Rockley Road debt service surcharge.* Applicable only to customers in the Rockley Road area: \$77.69 per month, per customer. This surcharge will be evaluated annually and, in the event that a change in the number of customers results in a five percent change in revenue the Board will propose a rate adjustment to City Council, which will be considered by City Council consistent with applicable law and any rules of Council. ~~will be adjusted.~~

SCHEDULE NO. 3

(a) *Applicability.* Applicable in the City of Morgantown.

(b) *Availability of service.* Available for service to public fire hydrants.

(c) *Rates.*

~~(1) — Effective for bills rendered on or after August 25, 2021, the City of Morgantown shall pay as a public fire charge at the rate of \$150.29 per hydrant per annum, payable in 12 equal monthly installments.~~

~~(2) — Effective for bills rendered on or after July 1, 2023, the City of Morgantown shall pay as a public fire charge at the rate of \$154.80 per hydrant per annum, payable in 12 equal monthly installments.~~

~~(3) — Effective for bills rendered on or after July 1, 2024, the City of Morgantown shall pay as a public fire charge at the rate of \$159.44 per hydrant per annum, payable in 12 equal monthly installments.~~

~~(4) — Effective for bills rendered on or after July 1, 2025, Tthe City of Morgantown shall pay as a public fire charge at the rate of \$164.22 per hydrant per annum, payable in 12 equal monthly installments.~~

These charges cover all water system facilities existing within the corporate boundaries of Morgantown, West Virginia which are used in whole or in part for public fire service.

SCHEDULE NO. 4

(a) *Applicability.* Applicable in the municipalities served by the Board excluding the City of Morgantown.

(b) *Availability of service.* Available for service to public fire hydrants.

(c) *Rate.*

~~(1) — Effective for bills rendered on or after August 25, 2021, any municipality shall pay as a public fire charge at the rate of \$150.29 per hydrant per annum, payable in 12 equal monthly installments.~~

~~(2) — Effective for bills rendered on or after July 1, 2023, any municipality shall pay as a public fire charge at the rate of \$154.80 per hydrant per annum, payable in 12 equal monthly installments.~~

~~(3) — Effective for bills rendered on or after July 1, 2024, any municipality shall pay as a public fire charge at the rate of \$159.44 per hydrant per annum, payable in 12 equal monthly installments.~~

~~(4) — Effective for bills rendered on or after July 1, 2025, any A municipality shall pay as a public fire charge at the rate of \$164.22 per hydrant per annum, payable in 12 equal monthly installments.~~

These charges cover all water system facilities existing in any municipality which are used in whole or in part for public fire service.

SCHEDULE NO. 5

- (a) *Applicability.* Applicable in entire territory served (except within municipalities).
- (b) *Availability of service.* Available for service to private fire protection facilities.
- (c) *Rates.*

(1) — *Effective for bills rendered on or after August 25, 2021:*

Item	Per Annum
Fire hydrants, each	\$217.92
Sprinkler heads, 312 or less	\$217.92
Sprinkler heads, each additional	\$0.782
Hose connections, for fire use only:	
— 2 ½ inch openings, each	\$127.00
— 2 inch openings, each	\$66.43
— 1 ½ inch openings, each	\$36.44
— 1 ¼ inch openings, each	\$24.05
— 1 inch openings, each	\$15.03

(2) — *Effective for bills rendered on or after July 1, 2023:*

Item	Per Annum
Fire hydrants, each	\$224.46
Sprinkler heads, 312 or less	\$224.46
Sprinkler heads, each additional	\$0.805
Hose connections, for fire use only:	
— 2 ½ inch openings, each	\$130.81
— 2 inch openings, each	\$68.42
— 1 ½ inch openings, each	\$37.53
— 1 ¼ inch openings, each	\$24.77
— 1 inch openings, each	\$15.48

(3) — *Effective for bills rendered on or after July 1, 2024:*

Item	Per Annum
Fire hydrants, each	\$231.19
Sprinkler heads, 312 or less	\$231.19
Sprinkler heads, each additional	\$0.829
Hose connections, for fire use only:	
— 2 ½ inch openings, each	\$134.73

-- 2 inch openings, each	\$70.47
-- 1 ½ inch openings, each	\$38.66
-- 1 ¼ inch openings, each	\$25.51
-- 1 inch openings, each	\$15.94

(4) — ~~Effective for bills rendered on or after July 1, 2025:~~

Item	Per Annum
Fire hydrants, each	\$238.13
Sprinkler heads, 312 or less	\$238.13
Sprinkler heads, each additional	\$0.854
Hose connections, for fire use only:	
-- 2 ½ inch openings, each	\$138.77
-- 2 inch openings, each	\$72.58
-- 1 ½ inch openings, each	\$39.82
-- 1 ¼ inch openings, each	\$26.28
-- 1 inch openings, each	\$16.42

(d) *Delayed payment penalty.* The rates set forth in this section are net. On all current usage billings not paid in full when due, ten percent will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

(e) *Terms and conditions of service.* Charges for service rendered under this schedule are billed bi-monthly in arrears, and bills are payable on or before the twentieth day following the date rendered.

(f) *Returned check charge.* A service charge of \$20.00 will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

SCHEDULE NO. 6

(a) *Applicability.* Applicable in the area previously served by River Road Public Service District. These rates shall be reviewed within 90 days following the maturity of any related long-term bonds. ~~Effective for bills rendered on or after August 25, 2021.~~

(b) *Availability of service.* Available for general, domestic, commercial and industrial service.

(c) *Rates (customers with metered water supply):*

Gallons Used Per Month	Rate Per 1,000 Gallons
First 2,000	\$14.40
Next 3,000	\$13.24
Next 5,000	\$12.60
All over 10,000	\$11.81

(d) *Minimum charge.* No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

Meter (inches)	Rate Per Month
5/8 inch or less	\$28.80
3/4 inch	\$43.00
1 inch	\$72.00
1 ½ inch	\$150.00
2 inch	\$230.40
3 inch	\$460.80
4 inch	\$720.00
6 inch	\$1,400.00
8 inch	\$2,500.00

(e) *Delayed payment penalty.* . The rates set forth in this section are net. On all current usage billings not paid in full when due, ten percent will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

(f) *Tap fee.* The following charges are to be made whenever the utility installs a new tap to serve an applicant:

Meter (inches)	Tap Fee
5/8 inch or less	\$700.00
3/4 inch	\$700.00
1 inch	\$1,000.00
1 ½ inch	\$1,500.00
2 inch	\$2,000.00
> 2 inch	Actual cost

(g) *Reconnection charge.* A fee of \$15.00 during Utility Board regular working hours and an additional fee of \$25.00 after hours shall be charged whenever the supply of water is turned off for violation of rules, nonpayment of bills, or fraudulent use of water.

(h) *Leak adjustment.* \$0.814 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

(i) *Returned check charge.* A service charge of \$20.00 will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

SCHEDULE NO. 7

(a) *Applicability. Applicability.* Applicable in territory served by the former Cheat View Public Service District and acquired by the system as defined in Article 169 pursuant to ordinance duly enacted and authorized by the City Council of the City of Morgantown.

(b) *Availability of service.* Available for general, domestic, commercial and industrial service.

(c) *Rates.*

(1) — ~~Effective for bills rendered on or after the effective date of this Ordinance:~~

Gallons Used Monthly	Rate Per 1,000 Gallons
First 5,000	\$7.35
Next 5,000	\$7.35
Next 10,000	\$6.93
All Over 20,000	\$6.80

(2) — ~~Effective for bills rendered on or after July 1, 2025:~~

Gallons Used Monthly	Rate Per 1,000 Gallons
First 5,000	\$7.50
Next 5,000	\$7.50
Next 10,000	\$7.08
All Over 20,000	\$6.95

(d) *Minimum charge.*

(1) — ~~Effective for bills rendered on or after the effective date of this Ordinance.~~

No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

Meter (inches)	Rate Per Month
5/8 inch or less	\$12.78
1 inch	\$31.95
1 ½ inch	\$63.90
2 inch	\$98.32
4 inch	\$319.50

The above minimum charge is subject to an additional \$3.09 per thousand gallons.

(e) *Delayed Payment Penalty.* The rates set forth in this section are net. On all current usage billings not paid in full when due, ten percent will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

(f) *Tap fee.* The following charges are to be made whenever the utility installs a new tap to serve an applicant:

Meter (inches)	Tap Fee
5/8 inch or less	\$350.00
3/4 inch	\$350.00
1 inch	\$350.00
1 ½ inch	\$350.00
2 inch	\$350.00
> 2 inch	\$350.00

(g) *Reconnection charge.* A fee of \$20.00 shall be charged whenever the supply of water is turned off for violation of rules, nonpayment of bills, or fraudulent use of water.

(h) *Leak adjustment.* \$0.814 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

(i) *Returned check charge.* A service charge of \$20.00 will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

(j) *Private Fire Protection Service.* Where connections, hydrants, sprinklers, etc. on private property are maintained by the customer:

1-inch service line with hydrants, sprinklers, and/or hose connections	\$5.20 per month
3-inch service line with hydrants, sprinklers, and/or hose connections	\$13.00 per month
4-inch service line with hydrants, sprinklers, and/or hose connections	\$20.80 per month
6-inch service line with hydrants, sprinklers, and/or hose connections	\$53.28 per month
8-inch service line with hydrants, sprinklers, and/or hose connections	\$84.48 per month
10-inch service line with hydrants, sprinklers, and/or hose connections	\$155.95 per month
12-inch service line with hydrants, sprinklers, and/or hose connections	\$215.47 per month

(k) *Security Deposit.* Not to exceed two-twelfths (2/12) of the average annual of the applicant's specific class, or fifty dollars (\$50.00), whichever is greater.

SCHEDULE NO. 8

(a) *Applicability. Applicability.* Applicable in territory served by the former Town of Star City Water Utility and acquired by the system as defined in Article 169 pursuant to ordinance duly enacted and authorized by the City Council of the City of Morgantown.

(b) *Availability of service.* Available for general, domestic, commercial and industrial service.

(c) *Rates.*

Gallons Used Monthly	Rate (Per 1,000 Gallons or portion thereof)
First 50,000	\$9.66
All over 50,000	\$6.61

(d) *Minimum charge.*

No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

Meter (inches)	Rate Per Month
5/8 inch or less	\$19.32
3/4 inch	\$28.98
1 inch	\$48.30
1 ½ inch	\$96.60
2 inch	\$154.56
3 inch	\$289.80
4 inch	\$483.00
6 inch	\$966.85
8 inch	\$1,545.89

(e) *Delayed Payment Penalty.* The rates set forth in this section are net. On all current usage billings not paid in full when due, ten percent will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

(f) *Tap fee.* The following charges are to be made whenever the utility installs a new tap to serve an applicant:

Meter (inches)	Tap Fee
5/8 inch or less	\$700.00
3/4 inch	\$700.00
1 inch	\$1,000.00
1 ½ inch	\$1,500.00
2 inch	\$2,000.00

> 2 inch	Actual cost
----------	-------------

(g) *Reconnection charge.* A fee of \$20.00 shall be charged whenever the supply of water is turned off for violation of rules, nonpayment of bills, or fraudulent use of water.

(h) *Leak adjustment.* \$0.814 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

(i) *Returned check charge.* A service charge of \$20.00 will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

(j) *Private Fire Protection Service.* The minimum monthly charge for connection to the distribution system for private fire protection service shall be as follows:

Size of Connection	Rate per month
¾-inch or less	\$9.32
1-inch	\$15.49
1 1/4-inch	\$23.23
1 1/2-inch	\$31.06
2-inch	\$49.52
3-inch	\$92.86
4-inch	\$154.79
6-inch	\$309.55
8-inch	\$495.29

(k) *Security Deposit.* Not to exceed two-twelfths (2/12) of the average annual of the applicant's specific class, or fifty dollars (\$50.00), whichever is greater, or the maximum amount permitted by state law, if applicable.

Section 4. Repeal, Savings, Severability.

Any section of this Code repealed or modified by a subsequent ordinance will continue in force until the effective date of the repealing ordinance.

The repeal or modification of any part of this Code does not affect any existing right acquired, or liability or obligation incurred, under the code sections amended or repealed unless the modifying ordinance expressly so provides. Any repealed or modified part of this Code will remain in force for the purpose of sustaining any proper legal proceedings and prosecutions related to the enforcement of such right or liability brought prior to the repeal or modification.

The repeal of any repealing ordinance, clause, or provision does not revive any former ordinance, clause, or provision unless expressly provided by ordinance.

If any provision of this Ordinance, or the application of this Ordinance to any person or circumstance, is held invalid by a court of competent jurisdiction or other entity or agency having jurisdiction to make such determination, the remainder of this Ordinance and the application to other persons or circumstances remain in effect.

Section 5. Effective date; application. This ordinance shall be effective 45 days after adoption, which date is April 3, 2026. This Ordinance does not affect rights, duties, or liabilities that matured, penalties that were incurred, and proceedings that were begun, before its effective date. The law remains in force for the purpose of sustaining any proper action or prosecution for the enforcement of the right, penalty, forfeiture or liability.

Section 6. Notice of Public Hearing; billing notice to customers.

The City Clerk shall cause to be published a notice of proposed adoption of this Ordinance as a Class I-0 legal advertisement in a qualified newspaper of general circulation in the City of Morgantown, and said notice shall state that this Ordinance has been introduced, the title of the proposed ordinance, the places where a copy of this ordinance may be inspected by the public, and that any person interested may appear before the Morgantown City Council at a public hearing on Tuesday, February 17, 2026, at 7:00 p.m. or as soon thereafter as the hearing may be held, which date is not less than five (5) days after the date of the publication of the notice, and present any comment or protest thereto, following which hearing, Council shall take such action as it shall deem proper. Copies of this Ordinance shall be available to the public for inspection at the office of the City Clerk, City of Morgantown, Morgantown, West Virginia and the Morgantown Utility Board. The Morgantown Utility Board shall provide notice of the intent to establish the rates specified in this Ordinance with the monthly billing statement for the month prior to the month in which the rate will be effective.

FIRST READING: _____

Mayor

SECOND READING: _____

ADOPTED: _____

City Clerk

FILED: _____

**PUBLIC SERVICE COMMISSION
OF WEST VIRGINIA
CHARLESTON**

CASE NO. 25- 25-0768-WS-PC

**MORGANTOWN UTILITY BOARD AND
THE TOWN OF STAR CITY**

Monongalia County, West Virginia

Petition for consent and approval for the Morgantown
Utility Board to acquire the waterworks and sanitary sewer
systems of the Town of Star City, West Virginia.

JOINT PETITION

Come now Petitioners, the Morgantown Utility Board (“MUB”) and The Town of Star City (“Star City”), by and through their undersigned counsel, and pursuant to W. Va. Code § 24-2-12, and hereby petition the Public Service Commission of West Virginia (the “Commission”) for all necessary consents and approvals to consolidate Star City’s waterworks and sanitary sewer systems located in Monongalia County, West Virginia, with the waterworks and sanitary sewer systems of MUB. In support of this Petition, the parties aver as follows:

BACKGROUND

1. The names and addresses of MUB and Star City are:

Morgantown Utility Board
278 Greenbag Road
P.O. Box 852
Morgantown, West Virginia 26507-0852

The Town of Star City
Mayor Sharon Doyle
370 Broadway Avenue
Star City West Virginia 26505

2. MUB owns, operates and maintains a waterworks treatment and distribution system as well as a sanitary sewer conveyance and treatment system that serves nearly 30,000 customers throughout Monongalia County, West Virginia (the “MUB Systems”).

3. Star City owns a waterworks distribution system and a sanitary sewer conveyance system that serve approximately 945 customers in Monongalia County, West Virginia (the “Star City Systems”). The Star City Systems are contiguous with the MUB Systems.

4. MUB supplies treated water and sanitary sewer treatment services to Star City for resale to Star City water and sewer customers.

5. On March 11, 2025, Star City requested that MUB acquire the Star City Systems.

6. MUB is willing to consolidate the Star City Systems with MUB’s Systems on the terms, conditions and limitations set forth in the form of an Asset Purchase Agreement (the “APA”) attached hereto as Exhibit A. MUB’s Board of Directors approved the acquisition and APA at its Regular Meeting held on August 12, 2025. Star City Council approved the conveyance and APA at a duly noticed public meeting on August 5, 2025.

7. Star City has no outstanding debt with respect to the Star City Systems.

PROPOSED TRANSACTION

8. Pursuant to the terms of the APA, in consideration of MUB fully and permanently assuming ownership of the Star City Systems, including, without limitation, providing all customer service functions, billing, system maintenance and upgrades, vendor payments and extensions of services, Star City shall transfer and convey to MUB the ownership of all tangible and fixed capital assets and real property associated with the Star City Systems. At the Closing (as defined in the APA), the Star City Systems shall become the property of MUB.

COMMISSION JURISDICTION

9. Consent of the Commission is required when a public utility proposes to “acquire control, direct or indirect, over the...equipment, business or other property of any other utility...” W. Va. Code § 24-2-12(b). Further, the consent of the Commission is required when a public utility proposes to “merge or consolidate its...equipment, business or other property with that of any other public utility...” W. Va. Code § 24-2-12(d).

10. The Commission has held that W. Va. Code § 24-2-12 effectively sets forth a “no adverse impact” test when applied to changes in control over a West Virginia utility. *See, e.g., Page-Kincaid Public Service District, et al.*, Case No. 20-0397-PWD-GI (Commission Order dated March 31, 2021).

11. More specifically, “the Commission may grant its consent and approval for a public utility to acquire the property and plant of another public utility and a public utility to sell its property and plant to another public utility if the terms and conditions of the transaction are reasonable, neither party is given an undue advantage over the other, and public is not adversely affected.”

ADVANTAGES OF THE CONSOLIDATION (NO ADVERSE IMPACT)

12. The subject consolidation will promote increased efficiency in the operation of the water and sanitary sewer services throughout Star City, ensure appropriate continued maintenance of the water and sewer facilities, provide the wherewithal to improve current service systems and create appropriate conditions and capacity for the expected continued growth in service needs in the area.

13. Following the Closing, MUB will be in a position to make improvements and

upgrades to better operate the Star City Systems. MUB's proven and experienced management team will ensure the continued viability of the Star City Systems.

14. The Closing of the subject transaction will not adversely affect customers of the Star City Systems or the public at large, nor will the Closing of the transaction negatively impact any other West Virginia utility.

ADDITIONAL INFORMATION

15. Rule 10.7 and Form 8 of the Commission's *Rules of Practice and Procedure* require certain information and documentation in support of a petition for authority or permission of a utility merger. Said information is included within this Petition, or is attached as an Exhibit hereto, or MUB has requested a waiver of the requirement to provide the information.

16. Attached as Exhibits B and C is the information required by Rule 21 of the Commission's *Rules of Practice and Procedure* to demonstrate the financial conditions of MUB and Star City.

17. MUB is proposing to acquire all assets associated with the Star City Systems, including its books of account. Accordingly, MUB respectfully requests a waiver of the requirement to provide the historic accounting treatment of Star City's assets and the proposed journal entries for the consolidation of the Star City Systems, as such will provide no useful purpose. Moreover, Star City's Annual Reports are on file with the Commission.

SATISFACTION OF STATUTORY TEST

18. To obtain approval of the Commission for the subject consolidation, MUB must demonstrate that (i) the terms and conditions of the transaction are reasonable; (ii) neither party

has been given an undue advantage over the other; and (iii) the transaction does not adversely impact the public in West Virginia. The subject consolidation satisfies all three requirements.

19. *Reasonableness of Terms.* The subject consolidation is wholly reasonable as between the parties and as to Star City’s customers. MUB will dedicate its proven and experienced management to operate Star City’s Systems in a manner that will provide adequate and reliable service at reasonable rates.

20. *No Undue Advantage.* MUB and Star City negotiated and agreed to the terms of the consolidation completely at arm’s length, both represented by legal counsel and neither party exercised any advantage over the other during that process.

21. *No Adverse Effect on the Public.* MUB has the requisite financial, managerial and technical capabilities to own and operate the Star City Systems. The subject consolidation will improve the quality of public utility service in Star City. In addition, the subject consolidation will have no adverse impact on any other West Virginia utility.

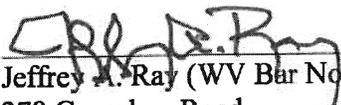
CONCLUSION

WHEREFORE, Petitioners respectfully request that the Commission:

- a. Approve the subject consolidation and MUB’s operation and ownership of the Star City Systems;
- b. Waive the requirements of Rules 10.6.e and 10.6.f of the Commission’s *Rules of Practice and Procedure*; and
- c. Grant such other further relief as the Commission deems appropriate to approve the consolidation.

Respectfully submitted,
MORGANTOWN UTILITY BOARD and
THE TOWN OF STAR CITY,

By Counsel.


Jeffrey A. Ray (WV Bar No. 6368)
278 Greenbag Road
P.O. Box 852
Morgantown, West Virginia 26507-0852
304-292-8443
jray@mub.org
Counsel for the Morgantown Utility Board


Timothy Stranko (WV Bar No. 7236)
424 Park Street
Morgantown, West Virginia 26501
304-598-8107
tstranko@wvcitylaw.com
Counsel for The Town of Star City

TABLE OF EXHIBITS

Exhibit A – Asset Purchase Agreement.

Exhibit B - MUB’s Financial Statements for the Fiscal Year Ended June 30, 2025.

Exhibit C – Star City’s Financial Statements for the Fiscal Year Ended June 30, 2025.

EXHIBIT A

ASSET PURCHASE AGREEMENT

THIS ASSET PURCHASE AGREEMENT (this "Agreement"), is made and entered into this 14th day of August, 2025, by and between the Morgantown Utility Board, a political subdivision of the State of West Virginia ("MUB"), and The Town of Star City, a municipal corporation and political subdivision of the State of West Virginia public service district ("Seller"). MUB and Seller are sometimes hereinafter referred to as a "Party" or collectively as the "Parties".

WHEREAS, MUB is a political subdivision of the State of West Virginia and currently provides sanitary sewer treatment and water treatment and distribution services to approximately 33,000 customers and six resale customers, including Seller, throughout Monongalia County, West Virginia; and

WHEREAS, Seller operates and maintains sanitary sewer and water distribution systems that serve approximately 1,000 customers in Monongalia County, West Virginia in an area contiguous with MUB's sanitary sewer and waterworks systems; and

WHEREAS, the assets of Seller's sanitary sewer and waterworks systems include, but are not limited to, pump houses, lift stations, water and sewer transmission and distribution lines, booster stations, mains, extensions, hydrants, laterals, valves, connections, services, meters, and all other equipment and personal property used and useful in providing sanitary sewer and water services to the customers of Seller, together with all real property, interests in land, leases, easements, rights-of-way, permits, certificates of convenience and necessity, deposit accounts, savings accounts, investments, tap fees, security deposits, accounts receivable, renewal and replacement accounts, customer contributions in aid of construction, and all other tangible and intangible assets owned or held by Seller and used or useful in providing sanitary sewer and water services to Seller's customers (collectively, the "Systems"); and

WHEREAS, Seller does not believe it is in the best interests of its customers to continue to operate the Systems; and

WHEREAS, considerable costs and expenses must be expended by Seller to continue to own, operate, maintain and make necessary upgrades to the Systems, including, but not limited to, routine renewal and replacement of the facilities that currently provide service to the customers of the Systems; and

WHEREAS, the City Council of Seller has determined that efficiencies in providing services will be achieved through the sale of the assets associated with the Systems to MUB; and

WHEREAS, the Parties have determined that it is desirable for MUB to acquire the assets associated with the Systems and assume the service obligations of Seller.

NOW, THEREFORE, WITNESSETH, that for and in consideration of the Parties' mutual obligations and interests, the covenants and agreements contained herein and other good

and valuable consideration, the receipt and sufficiency of all of which are hereby acknowledged, the Parties agree as follows.

1. **Purchase Agreement.** MUB hereby agrees to acquire from Seller and Seller hereby agrees to grant and convey to MUB, for the consideration and upon the terms and conditions contained in this Agreement, the assets of the Systems, including all extensions of the Systems made after the date hereof and prior to the Closing (hereinafter defined), together with all real property, interests in land, leases, easements, rights-of-way, permits, certificates of convenience and necessity, deposit accounts, cash, savings accounts, investments, tap fees, security deposits, accounts receivable, renewal and replacement accounts, customer contributions in aid of construction, service territories and all other tangible and intangible assets owned or held by Seller and used or useful in providing service to the customers of the Systems (the "Assets"). As of the date hereof, the Assets include cash related to Seller's waterworks system in the amount of \$475,279.63.

2. **Consideration.** As consideration for Seller's conveyance of the Assets to MUB (subject to the exceptions and reservations provided for herein), MUB agrees to permanently assume full responsibility for the operation and maintenance of the Systems, including, without limitation, providing all customer service functions, billing, system maintenance and upgrades, vendor and bank debt payments and extensions of services. Seller and MUB agree, and each hereby acknowledges and represents, that the consideration for the conveyance of the Assets, as set forth in this Agreement, was reached through arm's length negotiations and represent the fair market value of the Assets conveyed by the terms of this Agreement.

3. **Pre-Closing Operation of the Systems.** Unless otherwise agreed to by MUB and Seller in writing, until Closing (as hereinafter defined), day-to-day operation of the Systems shall be continued by Seller. Provided, however, Seller shall not make any material changes in the operation and maintenance of the Systems, including, without limitation, incurring any debt, without the prior written consent of Seller. From and after Closing, MUB shall own and operate the Assets, including the former service territory of Seller, and all customers currently served by Seller shall thereafter for all purposes be customers of MUB.

4. **Final Meter Reading.** As near to Closing as reasonably practicable, a final reading of Seller's meters will be conducted. Revenues received prior to Closing shall be accounted for as revenue of Seller and revenues received on and after Closing shall be accounted for as revenue of MUB.

5. **Non-Assumption of Liabilities and Undertaking of Seller and MUB.** MUB and Seller expressly agree that, except for the obligations, if any, under PSC rules and regulations to make refunds under mainline extension agreements between Seller and its current customers, MUB is not assuming any liabilities, obligations or debts of Seller, including, but not limited to, any liabilities, obligations or debts owed to individuals, banks, entities, vendors, consultants, attorneys, engineers, accountants, suppliers, governmental entities, repairmen and/or contractors. All other debts, obligations, encumbrances and liabilities of Seller related to the Systems will be settled prior to or at Closing, and any debts not settled at Closing will remain solely the obligations of Seller.

6. **PSC Consent and Approval.** Pursuant to the provisions of W. VA. CODE §§ 24-2-12, and no later than twenty (20) days after execution of this Agreement, MUB and Seller shall file and diligently pursue a joint petition to the PSC for consent and approval of the consolidation of the Systems with MUB’s sanitary sewer and water systems as well as for approval of the material provisions of this Agreement. The joint petition also will seek PSC approval for any and all other related matters that may require PSC approval, including, but not limited to, any rate-related issues and the dismissal or agreed disposition of any formal complaint cases pertaining to the Systems or other related proceedings then pending before the PSC.

7. **Closing.** Closing of the asset acquisition and sale contemplated by this Agreement, including delivery of all duly executed documents necessary to effect the conveyance of legal title to the Systems (“Closing”), shall take place within thirty (30) days after the occurrence of (i) the issuance by the PSC of a final, non-appealable, Order approving this Agreement and the proposed consolidation of the Systems with MUB’s sanitary sewer and waterworks systems on the terms set forth herein, and (ii) the receipt of any other required waivers, consents or approvals to the consolidation of the Systems. Upon mutual agreement of MUB and Seller, the time of Closing may be extended.

8. **Post-Closing Rates.** Following the Closing, and for so long that it is financially reasonable to do so in the sole discretion of MUB, Seller agrees that MUB shall charge the former customers of the Systems the rates set forth in Seller’s Water Tariff No. 14 and Seller’s Sewage and Sewage Disposal Tariff No. 11. Seller further agrees to have an appropriate representative appear at all Morgantown City Council meetings at which meetings the subject transaction is an agenda item, including, without limitation, Morgantown City Council’s consideration of amending MUB’s tariffs.

9. **Conveyance and Transfer.** At the Closing, Seller shall deliver to MUB a general warranty deed, bill of sale, lease, assignment and other necessary or appropriate instruments, each duly executed and in a form acceptable to MUB, transferring and conveying to MUB, its successors and assigns forever, good and marketable title to the Assets, free and clear of all liens and encumbrances, together with all files, plats, maps, plans, records, ledgers and similar property, or copies thereof, in any way connected with the operation of the Systems by Seller. The sale of all personal property and fixtures shall be “AS IS” and “WHERE IS” and without any implied warranties.

10. **Representations, Warranties and Covenants of Seller.**

A. **General Representations and Warranties of Seller.** Seller represents and warrants to and covenants with MUB that as of the date of this Agreement and as of the date of the Closing:

- (i) Seller is a municipal corporation and political subdivision of the State of West Virginia;

(ii) Seller, upon receipt of the consent and approval of the PSC, has the lawful right, power, authority and capacity to sell the Assets pursuant to this Agreement in accordance with the terms, provisions and conditions hereof;

(iii) Seller is the owner of good and marketable fee simple title to the Assets, free and clear of all liens, encumbrances or claims other than as provided herein.

(iv) There are no claims, actions, judgments, bankruptcies, liens, executions, suits, decrees, proceedings or orders presently pending or threatened against, by or affecting Seller relating to the Assets, nor is there any litigation or any other proceedings (including condemnation or similar proceedings) before any court or government or administrative department, commission, bureau, board or agency, domestic or foreign, which threaten or affect the Assets or which may, in any one case or in the aggregate, result in any material decrease in the value of, or constitute a lien or claim against the Assets;

(v) No party, person or entity not a party to this Agreement is in possession of any of the Assets or any portion thereof, and no party, person or entity not a party to this Agreement has any interest in the Assets or any portion thereof, except Seller;

(vi) This Agreement has been duly authorized, executed and delivered by Seller and is a valid and legal obligation of Seller;

(vii) From the date of this Agreement until Closing, Seller will not sell, convey, lease or in any other way dispose of any of the Assets;

(viii) Seller shall convey all improvements, machinery, equipment, tools, furniture and other fixed tangible assets of the Systems that are necessary to the continued operation of the Systems by MUB substantially in the manner as it was conducted prior to the date of this Agreement and the date of the Closing;

(ix) All information and data furnished by Seller to MUB with respect to the Assets are true, correct, complete and not misleading.

(x) Seller will not cause or permit any action to be taken which will cause any of the foregoing representations, warranties and covenants to be untrue or unperformed on the date of the Closing;

(xi) Seller will deliver at Closing all documents and instruments required by this Agreement and perform all acts necessary or appropriate for the consummation of the purchase and sale of the Assets as contemplated by and provided for in this Agreement; and

(xii) Seller acknowledges and agrees that MUB, in entering into this Agreement, is not obligated to use, employ or hire any of Seller's officers, officials, agents or employees and that, except as otherwise provided in this Agreement, MUB does not accept any

responsibility for any contractual or legal obligations that Seller might have to any other officers, agents or employees.

B. Environmental Representations, Warranties and Covenants of Seller.

(i) Seller represents and warrants that the Systems have never been operated in a manner as to be in violation of any Environmental Laws, as hereinafter defined. For the purposes of this Section, the term "Environmental Laws" shall mean any "Superfund" or "Super Lien" law, or any other federal, state or local statute, law, ordinance, code, rule, regulation, order or decree, as may now or at any time hereafter be in effect, regulating, relating to or imposing liability or standards of conduct concerning any Hazardous Substance or the release or threatened release of a Hazardous Substance. For the purposes of this Section, the term "Hazardous Substance" shall mean and include a "hazardous substance", "pollutant", "contaminant" or "hazardous waste" as such terms are defined in (or for the purposes of) the Environmental Laws, petroleum products, asbestos and/or any 'hazardous, toxic or dangerous waste, substance or material;

(ii) Seller agrees that it will not take any action or omit to take any action with respect to the Assets prior to the date of the Closing that would be a violation of any Environmental Law or would result in the Systems being in violation of any Environmental Law;

(iii) Seller covenants that to the fullest extent permitted by law, it will indemnify, hold harmless and defend MUB from any and all claims, losses, damages, judgments, costs and expenses arising out of or in any way relating to a breach of these environmental representations, warranties and covenants contained herein, including, but not limited to: (a) costs of remediation or removal; (b) claims or judgments of third parties (including governmental agencies), for damages, penalties, response costs, injunctive or other relief; (c) expenses, including fees of attorneys and experts, for reporting the existence of hazardous substances or hazardous wastes to any governmental agency; and (d) any and all expenses or obligations, including attorneys' fees, incurred at, before and after any trial or appeal therefrom or administrative proceeding or appeal therefrom, whether or not taxable as costs, including, without limitation, attorneys' fees, paralegals' fees, witness fees (expert and otherwise), deposition costs, copying and telephone charges and other expenses, all of which shall be paid by the Seller when accrued.

11. Representations, Warranties and Covenants of MUB.

A. MUB represents and warrants to and covenants with Seller that as of the date of this Agreement and as of the date of the Closing:

(i) MUB is a municipal utility and political subdivision of the State of West Virginia;

(ii) MUB has the lawful right, power, authority and capacity to acquire the Assets pursuant to this Agreement in accordance with the terms, provisions and conditions hereof;

(iii) This Agreement has been duly authorized, executed and delivered by MUB and is a valid and legal obligation of MUB;

(iv) MUB has had adequate opportunity to inspect the Assets and accepts them in their current condition.

12. **Binding Effect.** This Agreement shall be binding upon and inure to the benefit of the Parties hereto and their respective successors and assigns.

13. **Notices.** Any notice to be given hereunder to MUB or Seller shall be sent by registered mail to the following:

To Seller:
The Town of Star City
Attn: Mayor
370 Broadway Avenue
Morgantown, West Virginia 26505

To MUB:
Morgantown Utility Board
Attn: General Manager
Post Office Box 852
Morgantown, West Virginia 26507-0852

14. **Amendments.** No amendment to this Agreement shall be effective until reduced to writing and executed by both Parties hereto. This instrument constitutes the entire agreement between the Parties. No Party shall be bound by any terms, conditions, statements or representations, oral or written, not herein contained. Each Party hereby acknowledges that, in executing this Agreement, it has not been induced, persuaded or motivated by any promise or representation made by the other Party, unless expressly set forth herein. All previous negotiations, statements and preliminary instruments by the Parties or their representatives are merged into this Agreement. The terms of this Agreement shall survive the Closing.

15. **Force Majeure.** If the performance by either Party of the covenants or agreements contained herein is delayed or prevented for reasons beyond the control of that Party, such as an act of God, act of war, strike, lockout, restraint of labor from whatever cause, either partial or general, riot or civil commotion, order of court or administrative tribunal having jurisdiction over either party hereto, then and in any of those events, that Party shall be excused from such performance to the extent that it is necessarily prevented, hindered or delayed thereby, during the continuance of any such happening or event and the time for such performance shall be extended commensurate with such delays, provided, however, that Party claiming an excuse from performance under this paragraph shall notify the other party in writing of the occurrence of any such event of force majeure within a reasonable time after it becomes known.

16. **Execution in Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall constitute one and the same document.

17. **Governing Law.** This Agreement shall be governed by and interpreted in accordance with the laws of the State of West Virginia and the enforcement hereof shall be exclusively within the jurisdiction of the Circuit Court of Monongalia County, West Virginia, and the PSC.

18. **Conditions Precedent to Effectiveness of Agreement.** The Parties understand and agree that this Agreement, and the obligations of the Parties hereunder, are expressly conditioned upon the following, each of which is a condition precedent to the validity and enforceability of this Agreement:

A. The representations and warranties set forth in Sections 9 and 10 of this Agreement shall be true and correct in all material respects at and as of the Closing;

B. This Agreement and the proposed consolidation of the Assets shall be approved by the City Council of Seller at a properly noticed meeting by a vote properly taken;

C. This Agreement and the proposed consolidation by MUB of the Assets shall be approved by the Board of Directors of MUB;

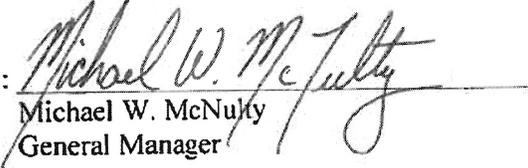
D. The PSC shall have entered a final, non-appealable, order that approves the Joint Petition to be filed by MUB and Seller;

E. Said order of the PSC shall not contain, nor have attached to or otherwise incorporate into it any terms, conditions or limitations that, in the sole opinion of either MUB or Seller, shall adversely affect the economic feasibility of the Agreement;

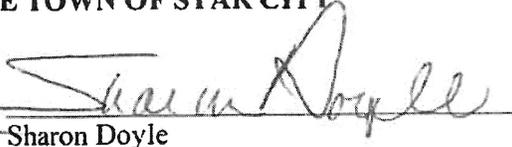
F. The Parties shall have agreed to such documents of transfer, specifically including, but not limited to, an opinion of counsel satisfactory to the Parties stating that legal and marketable title to real property, interests in real property, leases, easements and rights-of-way have been conveyed from Seller to MUB as of the Closing.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed as of the day and year first above written.

MORGANTOWN UTILITY BOARD

By: 
Michael W. McNulty
General Manager

THE TOWN OF STAR CITY

By: 

Sharon Doyle
Mayor

EXHIBIT B

MORGANTOWN UTILITY BOARD
(A Component Unit of the City of Morgantown)
STATEMENT OF NET POSITION
June 30, 2024 and 2023

	<u>2024</u>	<u>2023</u>
ASSETS:		
Current Assets:		
Cash and Cash Equivalents	\$ 3,481,406	\$ 3,080,861
Accounts Receivable, Net	3,009,812	2,418,109
Other Accounts Receivable	628,007	620,957
Interest and Dividend Receivable	62,249	54,389
Materials at Average Cost	2,875,849	2,536,130
Deposits and Prepayments	922,227	665,266
Accrued Utility Revenue	1,958,002	1,819,604
	<u>12,937,552</u>	<u>11,195,316</u>
Total Current Assets		
Capital Assets:		
Construction Work In Progress	64,388,422	158,180,275
Land	1,719,674	1,662,970
Intangible Plant	383,056	383,056
Buildings & Structures	80,988,919	27,799,043
Water Transmission & Distribution System	97,848,375	93,833,022
Sewer & Storm Collection System	146,877,305	145,316,354
Treatment Plant Equipment	110,139,541	71,802,908
Office Furniture & Equipment and Computer System	7,179,550	6,102,238
Vehicles & Heavy Duty Equipment	10,679,186	4,332,494
Lease Asset	304,072	542,390
Subscription Asset	100,842	100,842
	<u>520,608,942</u>	<u>510,055,592</u>
Less: Accumulated Depreciation and Amortization	<u>(174,927,478)</u>	<u>(168,311,035)</u>
	345,681,464	341,744,557
Total Net Capital Assets		
Restricted Assets:		
Sinking Fund Investments	3,682,586	3,910,869
Bond Construction Accounts	10,360,975	14,722,073
	<u>14,043,561</u>	<u>18,632,942</u>
Total Restricted Assets		
Noncurrent Assets:		
Investments	14,318,180	15,189,707
Deferred Financing Costs	956,630	956,763
Net OPEB Asset	173,531	-
Other - Net	256,398	180,186
	<u>15,704,739</u>	<u>16,326,656</u>
Total Noncurrent Assets		
TOTAL ASSETS	<u>\$ 388,367,316</u>	<u>\$ 387,899,471</u>
Deferred Outflows ¹ - Pension and OPEB	<u>\$ 3,574,804</u>	<u>\$ 6,535,798</u>
	<u>3,574,804</u>	<u>6,535,798</u>
TOTAL ASSETS & DEFERRED OUTFLOWS	<u>\$ 391,942,120</u>	<u>\$ 394,435,269</u>

¹ Refer to notes 5 and 6 for more information regarding deferred outflows and inflows.

See the related notes to the financial statements.

MORGANTOWN UTILITY BOARD
(A Component Unit of the City of Morgantown)
STATEMENT OF NET POSITION (CONTINUED)
JUNE 30, 2024 and 2023

	<u>2024</u>	<u>2023</u>
LIABILITIES AND NET ASSETS:		
Current Liabilities:		
Accounts Payable	\$ 2,278,098	\$ 2,033,446
Accrued Payroll	744,916	737,795
Billing Services Payable	461,808	480,849
Current Portion of Long-Term Bonds	6,970,459	7,258,342
Current Portion of Long-Term Leases	94,355	176,180
Interest Payable	-	109
Other Accrued Liabilities	150,631	143,010
	<u>10,700,267</u>	<u>10,829,731</u>
Total Current Liabilities		
Noncurrent Liabilities:		
Liabilities from Restricted Assets:		
Customer Deposits	700,386	690,781
Accrued Administrative Costs on Bonds	18,337	18,337
Accrued Interest on Bonds	1,214,104	1,228,162
Interest on Customer Deposits	6,094	6,094
	<u>1,938,921</u>	<u>1,943,374</u>
Total Liabilities from Restricted Assets		
Advances on Construction	20,462,048	20,766,483
Long-term Bonds Payable	184,852,883	192,353,690
Long-term Lease Payable	14,722	109,077
Net Pension Liability	10,015,276	12,567,937
Net OPEB Liability	-	132,083
	<u>217,283,850</u>	<u>227,872,644</u>
Total Noncurrent Liabilities		
Total Liabilities	<u>227,984,117</u>	<u>238,702,375</u>
Deferred Inflows ¹ - Pension and OPEB	<u>2,068,357</u>	<u>1,925,441</u>
Total Deferred Inflows	<u>2,068,357</u>	<u>1,925,441</u>
Net Position:		
Net Investment in Capital Assets, Restated ²	153,749,045	141,847,268
Restricted Net Position	3,682,586	3,910,869
Unrestricted Net Position, Restated ²	4,458,015	8,049,316
	<u>161,889,646</u>	<u>153,807,453</u>
Total Net Position		
TOTAL LIABILITIES AND NET POSITION	<u>\$ 391,942,120</u>	<u>\$ 394,435,269</u>

¹ Refer to notes 5 and 6 for more information regarding deferred outflows and inflows.

² Refer to note 13 for more information on restatement of net position.

See the related notes to the financial statements.

MORGANTOWN UTILITY BOARD
(A Component Unit of the City of Morgantown)
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
FOR THE YEARS ENDED JUNE 30, 2024 and 2023

	<u>2024</u>	<u>2023</u>
OPERATING REVENUES:		
Water Sales Revenue	\$ 15,694,140	\$ 14,803,568
Sewerage Service Revenue	19,548,362	18,476,895
Stormwater Service Revenue	2,300,673	2,198,248
Billing Services Revenue	198,545	194,053
Forfeited Discounts	440,249	411,699
Rents from Water Property	18,696	41,513
Service Connection fees - Water	31,875	31,625
Other Operating Revenues	307,605	658
Total Operating Revenues	<u>38,540,145</u>	<u>36,158,259</u>
WATER OPERATING EXPENSES:		
Source of Supply	103,047	139,359
Pumping	567,039	509,057
Water Treatment	4,137,045	4,400,787
Transmission and Distribution	4,203,267	3,833,821
Customer Accounts	448,383	376,105
Administrative and General	3,463,617	3,273,126
Total Water Operating Expenses	<u>12,922,398</u>	<u>12,532,255</u>
SEWER OPERATING EXPENSES:		
Collecting	6,207,044	3,358,420
Pumping	1,660,819	1,654,123
Treatment and Disposal	4,662,402	3,112,019
Billing and Collecting	492,320	468,518
Administrative and General	3,889,047	3,772,417
Total Sewer Operating Expenses	<u>16,911,632</u>	<u>12,365,497</u>
STORMWATER UTILITY OPERATING EXPENSES:		
Collecting	1,099,136	1,180,641
Billing and Collecting	131,865	129,185
Administrative and General	459,431	459,991
Total Stormwater Operating Expenses	<u>1,690,432</u>	<u>1,769,817</u>
Total Operating Expenses	<u>31,524,462</u>	<u>26,667,569</u>
Operating Income(Loss)	<u>7,015,683</u>	<u>9,490,690</u>
NONOPERATING REVENUES (EXPENSES)		
Investment Gain/(Loss)	2,239,736	1,503,758
Interest on Financing	(6,017,659)	(6,180,956)
Other	134,138	626,717
Total Non-Operating Revenues(Expenses)	<u>(3,643,785)</u>	<u>(4,050,481)</u>
Net Income/(Loss) Before Contributed Capital	3,371,898	5,440,209
Contributed Capital	<u>4,710,295</u>	<u>2,872,313</u>
Change in Net Position	8,082,193	8,312,522
Total Net Position-Beginning	<u>153,807,453</u>	<u>145,494,931</u>
Total Net Position-Ending	<u>\$ 161,889,646</u>	<u>\$ 153,807,453</u>

See the related notes to the financial statements.

MORGANTOWN UTILITY BOARD
(A Component Unit of the City of Morgantown)
STATEMENT OF CASH FLOWS
FOR THE YEARS ENDED JUNE 30, 2024 and 2023

	<u>2024</u>	<u>2023</u>
Cash Flows from Operating Activities:		
Cash Received from Sales and Tap Fees	\$ 36,806,024	\$ 36,348,496
Cash Received from Rental Fees	18,696	41,513
Cash Received from Reimbursement and Miscellaneous Income	978,274	636,975
Cash Payments to Suppliers for Goods and Services	(12,455,233)	(14,789,762)
Cash Payments to Employees for Services	(7,240,503)	(6,192,375)
	<hr/>	<hr/>
Net Cash Provided by (Used by) Operations	18,107,258	16,044,847
Cash Flows from Capital and Related Financing Activities:		
Acquisition and Construction of Capital Assets	(9,231,172)	(11,204,443)
Proceeds from New Issuance	-	348,583
Principal Paid on Long-Term Debt	(7,788,690)	(7,579,530)
Interest Paid	(6,017,659)	(6,193,056)
Deposits Received from Sinking Fund Investments	228,283	1,874,364
Interest Received from Bond Construction Investments	4,361,098	4,100,077
Advances on Construction	(304,435)	1,679,611
Deferred Financing Net of Amortization	133	134
Administrative Cost on Bonds	(261,896)	(1)
Customer Deposits Including Interest	9,630	(87,647)
Change in Right-of-Use Assets	-	(163,268)
Principal Payments on Leases	(173,924)	-
Principal Payments on Subscriptions	(22,832)	-
Interest and Other Lease Related Payments	(8,726)	-
Other Nonoperating Income	137,096	626,717
Change in Other Assets Net	(76,212)	(60,657)
	<hr/>	<hr/>
Net Cash Provided by (Used by) Capital and Related Financing Activities	(19,149,306)	(16,659,116)
Cash Flows from Investing Activities:		
Proceeds from Investments	1,876,904	2,164,982
Purchases of Investments	(1,886,096)	(1,059,462)
Interest Received	1,451,785	1,495,893
	<hr/>	<hr/>
Net Cash Provided by (Used by) Investing Activities	1,442,593	2,601,413
Net Increase/(Decrease) in Cash and Cash Equivalents	400,545	1,987,144
Cash and Cash Equivalents - July 1	3,080,861	1,093,717
	<hr/>	<hr/>
Cash and Cash Equivalents - June 30	\$ 3,481,406	\$ 3,080,861

See the related notes to the financial statements.

MORGANTOWN UTILITY BOARD
(A Component Unit of the City of Morgantown)
STATEMENT OF CASH FLOWS (CONTINUED)
FOR THE YEARS ENDED JUNE 30, 2024 and 2023

	2024	2023
Cash Flows from Operating Activities:		
Operating Income	\$ 7,015,683	\$ 9,490,690
Adjustments to Reconcile Operating Income to Cash Flows from Operating Activities:		
Depreciation and Amortization	11,939,527	8,521,425
(Increase) Decrease in Accounts Receivable	(598,753)	799,921
(Increase) Decrease in Materials	(339,719)	(308,909)
(Increase) Decrease in Deposits and Prepayments	(256,961)	151,460
(Increase) Decrease in Accrued Utility Revenue	(138,398)	69,864
(Increase) Decrease in Deferred Outflows	2,960,994	(3,170,010)
(Increase) Decrease in OPEB Asset	(173,531)	6,861
Increase (Decrease) in Accounts Payable	244,652	(1,906,823)
Increase (Decrease) in Accrued Payroll	7,121	66,579
Increase (Decrease) in Billing Services Payable	(19,041)	34,543
Increase (Decrease) in Deferred Revenue	-	(1,060)
Increase (Decrease) in Other Current Accrued Liabilities	7,621	(956,726)
Increase (Decrease) in Deferred Inflows	142,916	(3,924,882)
Increase (Decrease) in Interest Payable	(109)	(117)
Increase (Decrease) in Net OPEB Liability	(132,083)	132,083
Increase (Decrease) in Net Pension Liability	(2,552,661)	7,039,948
	11,091,575	6,554,157
Total Adjustments		
Net Cash Provided by (Used by) Operating Activities	\$ 18,107,258	\$ 16,044,847

See the related notes to the financial statements.

EXHIBIT C

TOWN OF STAR CITY, WEST VIRGINIA
STATEMENT OF NET POSITION
June 30, 2024

	<u>Primary Government</u>		<u>Total</u>
	<u>Governmental</u> <u>Activities</u>	<u>Business-type</u> <u>Activities</u>	
ASSETS			
Current assets:			
Cash and cash equivalents	\$ 2,671,578	\$ 14,905	\$ 2,686,483
Receivables:			
Accounts	38,764	90,490	129,254
Taxes	259,478	-	259,478
Due from other funds	186,656	358,237	544,893
Total current assets	3,156,476	463,632	3,620,108
Noncurrent assets:			
Net OPEB asset	22,202	-	22,202
Net pension asset - PPRF	252,662	-	252,662
Net pension asset - MPFRS	52,511	-	52,511
Total noncurrent assets	327,375	-	327,375
Capital assets:			
Nondepreciable:			
Land	-	40,486	40,486
Depreciable:			
Buildings	449,896	-	449,896
Improvements	74,078	-	74,078
Infrastructure	819,792	-	819,792
Machinery and equipment	237,322	-	237,322
Vehicles	883,942	-	883,942
Intangible plant	-	830,002	830,002
Furniture and equipment	-	209,352	209,352
Less accumulated depreciation	(1,721,797)	(956,319)	(2,678,116)
Total depreciable capital assets, net	743,233	83,035	826,268
Total capital assets	743,233	123,521	866,754
DEFERRED OUTFLOWS			
Pension related - MPFRS	36,593	-	36,593
Pension related - PPRF	191,381	-	191,381
OPEB related	17,150	-	17,150
Total deferred outflows	245,124	-	245,124
 Total assets and deferred outflows	 \$ 4,472,208	 \$ 587,153	 \$ 5,059,361

See accompanying notes and independent auditor's report.

TOWN OF STAR CITY, WEST VIRGINIA
STATEMENT OF NET POSITION
June 30, 2024

	Primary Government		Total
	Governmental Activities	Business-type Activities	
LIABILITIES			
Current liabilities payable from current assets:			
Accounts payable	\$ 86,313	\$ 96,765	\$ 183,078
Payroll payable	-	2,576	2,576
Compensated absences payable	-	13,102	13,102
Customer deposits	-	35,049	35,049
Due to other funds	457,406	87,487	544,893
Accrued expenses	11,006	-	11,006
Total current liabilities	554,725	234,979	789,704
Noncurrent liabilities due within one year:			
Notes payable	22,144	15,842	37,986
Noncurrent liabilities due in more than one year:			
Notes payable	34,407	33,568	67,975
Total noncurrent liabilities	56,551	49,410	105,961
DEFERRED INFLOWS			
Pension related - MPFRS	27,475	-	27,475
Pension related - PPRF	62,257	-	62,257
OPEB related	48,753	-	48,753
Total deferred inflows	138,485	-	138,485
NET POSITION			
Invested in capital assets	686,682	74,111	760,793
Unrestricted	3,035,765	228,653	3,264,418
Total net position	3,722,447	302,764	4,025,211
 Total liabilities, deferred inflows and net position	 \$ 4,472,208	 \$ 587,153	 \$ 5,059,361

See accompanying notes and independent auditor's report.

**TOWN OF STAR CITY, WEST VIRGINIA
STATEMENT OF ACTIVITIES
For the Fiscal Year Ended June 30, 2024**

Functions/Programs	Program Revenues				Net (Expense) Revenue and Changes in Net Position		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government		Total
					Governmental Activities	Business-type Activities	
Primary government:							
Governmental activities:							
General government	\$ 578,195	\$ -	\$ 180,120	\$ -	\$ (398,075)	\$ -	\$ (398,075)
Public safety	672,931	-	-	-	(672,931)	-	(672,931)
Streets and transportation	249,724	-	-	-	(249,724)	-	(249,724)
Health and sanitation	370,634	502,532	-	-	131,898	-	131,898
Total governmental activities	2,045,714	502,532	180,120	-	(1,363,062)	-	(1,363,062)
Business-type activities:							
Water	369,410	455,603	-	-	-	86,193	86,193
Sewer	410,530	428,041	-	-	-	17,511	17,511
Total business-type activities	779,940	883,644	-	-	-	103,704	103,704
Total primary government	\$ 2,825,654	\$ 1,386,176	\$ 180,120	\$ -	(1,363,062)	103,704	(1,259,358)
General revenues:							
Ad valorem property taxes					300,145	-	300,145
B&O taxes					1,029,856	-	1,029,856
Hotel occupancy taxes					127,879	-	127,879
Alcoholic beverages taxes					17,607	-	17,607
Utility services taxes					55,615	-	55,615
Animal taxes					275	-	275
Gas and oil severance taxes					18,185	-	18,185
Coal severance taxes					7,674	-	7,674
Licenses and permits					90,994	-	90,994
Refunds and reimbursements					23,832	-	23,832
Franchise fees					22,204	-	22,204
IRP fees					7,067	-	7,067
Fines and forfeits					86,717	-	86,717
Gaming income					10,778	-	10,778
Video lottery					8,766	-	8,766
Unrestricted investments earnings					53,193	304	53,497
Opioid settlement					28,152	-	28,152
Miscellaneous					13,249	37,748	50,997
Total general revenues					1,902,188	38,052	1,940,240
Change in net position					539,126	141,756	680,882
Net position - beginning of year					3,183,321	161,008	3,344,329
Net position - end of year					\$ 3,722,447	\$ 302,764	\$ 4,025,211

See accompanying notes and independent auditor's report.

**TOWN OF STAR CITY, WEST VIRGINIA
BALANCE SHEET - GOVERNMENTAL FUNDS
June 30, 2024**

	General	Coal Severance Tax	ARPA	Hotel Occupancy	Opioid Settlement	Total Governmental Funds
ASSETS						
Current assets:						
Cash and cash equivalents	\$ 1,607,335	\$ 14,278	\$ 437,037	\$ 584,776	\$ 28,152	\$ 2,671,578
Receivables:						
Accounts	31,815	-	-	6,949	-	38,764
Taxes	257,463	2,015	-	-	-	259,478
Due from other funds	186,656	-	-	-	-	186,656
Total current assets	\$ 2,083,269	\$ 16,293	\$ 437,037	\$ 591,725	\$ 28,152	\$ 3,156,476
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable	\$ 80,819	\$ -	\$ -	\$ 5,494	\$ -	\$ 86,313
Due to other funds	358,237	-	-	99,169	-	457,406
Accrued expenses	11,006	-	-	-	-	11,006
Total liabilities	450,062	-	-	104,663	-	554,725
FUND BALANCES						
Assigned	-	16,293	437,037	487,062	28,152	968,544
Unassigned	1,633,207	-	-	-	-	1,633,207
Total fund balances	1,633,207	16,293	437,037	487,062	28,152	2,601,751
Total liabilities and fund balances	\$ 2,083,269	\$ 16,293	\$ 437,037	\$ 591,725	\$ 28,152	\$ 3,156,476

See accompanying notes and independent auditor's report.

TOWN OF STAR CITY, WEST VIRGINIA
RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS
TO THE STATEMENT OF NET POSITION
June 30, 2024

Total fund balances on the governmental fund's balance sheet \$ 2,601,751

The total fund balance of the Town of Star City's governmental funds differs from net position of the governmental activities reported on the Statement of Net Position as follows:

Capital assets used in governmental activities are not financial resources and, therefore not in the funds. 743,233

Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds. (56,551)

The net pension asset and (liability) is not due and payable in the current period, therefore, the asset and (liability) and related deferred outflows/inflows are not reported in the funds.

Deferred outflows of resources related to pensions and OPEB	245,124	
Deferred inflows of resources related to pensions and OPEB	(138,485)	
Net OPEB asset	22,202	
Net pension assets	<u>305,173</u>	
		<u>434,014</u>

Net position of government activities \$ 3,722,447

TOWN OF STAR CITY, WEST VIRGINIA
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - GOVERNMENTAL FUNDS
For the Fiscal Year Ended June 30, 2024

	General	Coal Severance Tax	ARPA	Hotel Occupancy	Opioid Settlement	Total Governmental Funds
REVENUES						
Taxes:						
Ad valorem property taxes	\$ 300,145	\$ -	\$ -	\$ -	\$ -	\$ 300,145
B&O taxes	1,029,856	-	-	-	-	1,029,856
Hotel occupancy taxes	-	-	-	127,879	-	127,879
Alcoholic beverages tax	17,607	-	-	-	-	17,607
Utility services tax	55,615	-	-	-	-	55,615
Animal tax	275	-	-	-	-	275
Gas and oil severance tax	18,185	-	-	-	-	18,185
Coal severance tax	-	7,674	-	-	-	7,674
Intergovernmental						
Federal	180,120	-	-	-	-	180,120
Opioid settlement	-	-	-	-	28,152	28,152
Licenses and permits	90,994	-	-	-	-	90,994
Charges for services	502,532	-	-	-	-	502,532
Fines and forfeits	86,717	-	-	-	-	86,717
Gaming income	10,778	-	-	-	-	10,778
Video lottery	8,766	-	-	-	-	8,766
Interest and investment earnings	31,305	214	11,013	10,661	-	53,193
Refunds and reimbursements	23,832	-	-	-	-	23,832
Franchise fees	22,204	-	-	-	-	22,204
IRP fees	7,067	-	-	-	-	7,067
Miscellaneous	11,399	-	-	1,850	-	13,249
Total revenues	2,397,397	7,888	11,013	140,390	28,152	2,584,840
EXPENDITURES						
Current:						
General government	582,552	-	-	-	-	582,552
Public safety	924,383	-	-	-	-	924,383
Streets and transportation	236,839	-	-	-	-	236,839
Health and sanitation	370,634	-	-	-	-	370,634
Culture and recreation	-	-	-	174,230	-	174,230
Total expenditures	2,114,408	-	-	174,230	-	2,288,638
Excess (deficiency) of revenues over expenditures	282,989	7,888	11,013	(33,840)	28,152	296,202
OTHER FINANCING SOURCES (USES)						
Transfers in	184,086	-	-	-	-	184,086
Transfers out	-	-	(184,086)	-	-	(184,086)
Total other financing sources (uses)	184,086	-	(184,086)	-	-	-
Net change in fund balances	467,075	7,888	(173,073)	(33,840)	28,152	296,202
Fund balances - beginning	1,166,132	8,405	610,110	520,902	-	2,305,549
Fund balances - ending	\$ 1,633,207	\$ 16,293	\$ 437,037	\$ 487,062	\$ 28,152	\$ 2,601,751

See accompanying notes and independent auditor's report.

**TOWN OF STAR CITY, WEST VIRGINIA
RECONCILIATION OF STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
For the Fiscal Year Ended June 30, 2024**

Net change in fund balances - total governmental funds	\$ 296,202
Amounts reported for governmental activities in the statement of activities are different because:	
Contributions made after the measurement date	10,820
Pension and OPEB expenses and changes	90,108
Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position. This is the net of debt proceeds and repayment:	42,776
Capital outlays are reported as an expenditure in the governmental funds. In the statement of activities, the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount of capital outlays exceeded depreciation expense during the year.	<u>99,220</u>
Change in net position of governmental activities	<u>\$ 539,126</u>

See accompanying notes and independent auditor's report.

TOWN OF STAR CITY, WEST VIRGINIA
STATEMENT OF NET POSITION - PROPRIETARY FUNDS
June 30, 2024

	Water	Sewer	Total Enterprise Funds
Assets			
Current assets:			
Cash and cash equivalents	\$ 14,480	\$ 425	\$ 14,905
Receivables:			
Accounts, net	46,144	44,346	90,490
Due from:			
Other funds	358,237	-	358,237
Total current assets	<u>418,861</u>	<u>44,771</u>	<u>463,632</u>
Capital assets:			
Nondepreciable:			
Land	-	40,486	40,486
Depreciable:			
Furniture and equipment	-	209,352	209,352
Intangible plant	556,664	273,338	830,002
Less accumulated depreciation	(509,113)	(447,206)	(956,319)
Total capital assets	<u>47,551</u>	<u>75,970</u>	<u>123,521</u>
Total assets	<u>\$ 466,412</u>	<u>\$ 120,741</u>	<u>\$ 587,153</u>

See accompanying notes and independent auditor's report.

TOWN OF STAR CITY, WEST VIRGINIA
STATEMENT OF NET POSITION - PROPRIETARY FUNDS
June 30, 2024

	<u>Water</u>	<u>Sewer</u>	<u>Total Enterprise Funds</u>
Liabilities			
Current liabilities payable from current assets:			
Accounts payable	\$ 19,494	\$ 77,271	\$ 96,765
Payroll payable	1,555	1,021	2,576
Compensated absences payable	6,551	6,551	13,102
Customer deposits	35,049	-	35,049
Due to other funds	-	87,487	87,487
Total current liabilities	<u>62,649</u>	<u>172,330</u>	<u>234,979</u>
Noncurrent liabilities due within one year:			
Notes payable	7,921	7,921	15,842
Noncurrent liabilities due in more than one year:			
Notes payable	16,784	16,784	33,568
Total noncurrent liabilities	<u>24,705</u>	<u>24,705</u>	<u>49,410</u>
Net Position			
Net investment in capital assets	22,846	51,265	74,111
Unrestricted	356,212	(127,559)	228,653
Total net position	<u>379,058</u>	<u>(76,294)</u>	<u>302,764</u>
Total liabilities and net position	<u>\$ 466,412</u>	<u>\$ 120,741</u>	<u>\$ 587,153</u>

See accompanying notes and independent auditor's report.

TOWN OF STAR CITY, WEST VIRGINIA
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN
FUND NET POSITION - PROPRIETARY FUNDS
For the Fiscal Year Ended June 30, 2024

	Water	Sewer	Total Enterprise Funds
Operating Revenues			
Sales and services to customers	\$ 455,603	\$ 428,041	\$ 883,644
Miscellaneous	37,419	329	37,748
Total revenues	493,022	428,370	921,392
Operating Expenses			
Personnel services	105,920	86,409	192,329
Contracted services	12,579	7,303	19,882
Insurance	5,983	-	5,983
Administrative and general	2,179	6,230	8,409
Materials and supplies	25,534	11,372	36,906
Utilities	203,403	284,842	488,245
Miscellaneous	2,290	3,182	5,472
Depreciation	11,182	10,814	21,996
Total operating expenses	369,070	410,152	779,222
 Operating income (loss)	 123,952	 18,218	 142,170
Non-Operating Revenues (Expenses)			
Investment income	295	9	304
Interest on bonds and note obligations	(340)	(378)	(718)
Total non-operating revenue (expenses)	(45)	(369)	(414)
 Change in net position	 123,907	 17,849	 141,756
 Total net position - beginning	 255,151	 (94,143)	 161,008
 Total net position - ending	 \$ 379,058	 \$ (76,294)	 \$ 302,764

See accompanying notes and independent auditor's report.

TOWN OF STAR CITY, WEST VIRGINIA
STATEMENT OF CASH FLOWS - PROPRIETARY FUNDS
For the Fiscal Year Ended June 30, 2024

	Water	Sewer	Total Enterprise Funds
Cash Flows from Operating Activities			
Cash received from customers	\$ 487,924	\$ 427,842	\$ 915,766
Cash paid for goods and services	(380,727)	(339,479)	(720,206)
Cash paid for employees	(103,218)	(83,885)	(187,103)
Net cash provided (used) by operating activities	<u>3,979</u>	<u>4,478</u>	<u>8,457</u>
Cash Flows from Capital and Related Financing Activities			
Acquisition of capital assets	(16,394)	(16,394)	(32,788)
Proceeds from notes payable	16,394	16,394	32,788
Principal paid on notes	(3,651)	(4,101)	(7,752)
Interest paid on notes	(340)	(378)	(718)
Net cash provided (used) by capital and related financing activities	<u>(3,991)</u>	<u>(4,479)</u>	<u>(8,470)</u>
Cash Flows from Investing Activities			
Investment income	295	9	304
Net cash provided (used) by investing activities	<u>295</u>	<u>9</u>	<u>304</u>
Net increase (decrease) in cash and cash equivalents	283	8	291
Cash and cash equivalents, beginning	14,197	417	14,614
Cash and cash equivalents, ending	<u>\$ 14,480</u>	<u>\$ 425</u>	<u>\$ 14,905</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided (Used) by Operating Activities			
Operating income (loss)	\$ 123,952	\$ 18,218	\$ 142,170
Adjustment to reconcile operating income (loss) to net cash provided (used) by operating activities:			
Depreciation	11,182	10,814	21,996
Changes in assets and liabilities:			
(Increase) decrease in accounts receivable	(5,098)	(528)	(5,626)
(Increase) decrease in due from other funds	(116,804)	-	(116,804)
Increase (decrease) in accounts payable	(14,464)	(15,873)	(30,337)
Increase (decrease) in payroll payable	469	291	760
Increase (decrease) in due to other funds	-	(10,677)	(10,677)
Increase (decrease) in compensated absences	2,233	2,233	4,466
Increase (decrease) in customer deposits	2,509	-	2,509
Net cash provided (used) by operating activities	<u>\$ 3,979</u>	<u>\$ 4,478</u>	<u>\$ 8,457</u>

See accompanying notes and independent auditor's report.

TOWN OF STAR CITY, WEST VIRGINIA
STATEMENT OF FIDUCIARY NET POSITION - FIDUCIARY FUND
June 30, 2024

	<u>Policemen's Pension Fund</u>
ASSETS	
Cash and deposits	\$ 75,358
Employee contributions receivable	857
Investments, at fair value:	
Equities	1,446,400
Fixed income	516,152
Other investments	<u>320,696</u>
Total investments	<u>2,283,248</u>
Total assets	<u>\$ 2,359,463</u>
NET POSITION	
Net position held in trust for pension benefits	<u>\$ 2,359,463</u>

See accompanying notes and independent auditor's report.

TOWN OF STAR CITY, WEST VIRGINIA
STATEMENT OF CHANGES IN FIDUCIARY
NET POSITION - FIDUCIARY FUND
For the Fiscal Year Ended June 30, 2024

	<u>Policemen's Pension Fund</u>
ADDITIONS	
Contributions	
Employer	\$ -
Plan members	12,292
	<u>12,292</u>
Total contributions	12,292
Investment income	
Interest and dividends	62,040
Net realized and unrealized gains (losses)	194,890
Net gain (loss) on sale of investments	1,585
	<u>258,515</u>
Net investment income	258,515
Total additions	<u>270,807</u>
DEDUCTIONS	
Benefit payments	74,168
Administrative expenses	23,407
	<u>97,575</u>
Total deductions	97,575
Change in net position	173,232
Net position held in trust for pension benefits	
Beginning of year	<u>2,186,231</u>
End of year	<u>\$ 2,359,463</u>

See accompanying notes and independent auditor's report.



Morgantown Utility Board

Post Office Box 852 Morgantown, WV 26507-0852

Phone: (304) 292-8443 Email: mubmail@mub.org Website: mub.org

STAR CITY

- 1.) Q. How many customers does Star City have?
A. Star City bills 956 water and 956 wastewater customers.
- 2.) Q. How do Star City rates compare to Morgantown? Are they lower?
A. See Attached comparison between MUB and Star City Tariffs.
- 3.) Q. Was an independent appraisal conducted?
A. No. Star City assets are being given to MUB without cost.
- 4.) Q. Was an independent engineering assessment conducted?
A. Due diligence was conducted internally by MUB's Engineering and Maintenance Staff.
- 5.) Q. How is the acquisition being paid for?
A. Star City assets are being given to MUB without cost.
- 6.) Q. How does this impact MUB's debt capacity?
A. Star City has \$0 debt.
- 7.) Q. What is the estimated 10-year capital need for the system? Capital needs will be paid for by revenues from Star City customers.
A. Currently, revenues are estimated to be greater than capital needs. Rates can be adjusted to reflect future capital needs.
- 8.) Q. Are Star City ratepayers not being subsidized by Morgantown/existing ratepayers? Please explain because current rates could not sustain operations under Star City operations.
A. Current Star City rates do support its operations. Ratepayers outside of Star City will not subsidize Star City.
- 9.) Q. Why was no escrow or capital reserve required to reduce risk on MUB and existing ratepayers?
A. MUB will receive approximately \$360,000 in cash from their operating funds.
- 10.) Q. How will any undisclosed emergent infrastructure and/or environmental issues be dealt with?
A. Any unexpected costs will be covered by rates from Star City customers.
- 11.) Q. What operational or staffing changes will be required and are those built into the proposed rates?
A. None are anticipated currently.
- 12.) Q. What reporting or performance monitoring will be in place to evaluate and provide transparency on this acquisition?
A. MUB will setup a job to keep track of various expenses; Power & Fuel, Engineering Labor/Materials, Shop Labor/Materials, Meter Reading and Customer Service expenses. These accounts will keep track of expenses up to June 30, 2026, to aid in the completion of Star City's Annual PSC (water, sewer) reports. These accounts will stay active

in MUB's system for the following fiscal year to verify all expenses and revenues are accountable and will be rolled into MUB's Annual Reports FYE 2027.

- 13.) Q. How does this acquisition impact system capacity (hydraulic and treatment)?
A. Star City is a bulk (Sale for Resale) customer of MUB. Flows are currently accounted for.
- 14.) Q. How is system capacity tracked and has it been modeled to analyze this acquisition under stress conditions?
A. Star City currently obtains its water and sanitary sewer services from MUB and MUB's system has been modeled in detail.



Morgantown Utility Board

Post Office Box 852 Morgantown, WV 26507-0852

Phone: (304) 292-8443 Email: mubmail@mub.org Website: mub.org

MUB and Star City Tariffs

WATER

MUB		Star City	
First 60	\$6.36	First 50	\$9.66
All over 60	\$4.16	All over 50	\$6.61
Minimum	\$6.36	Minimum	\$19.32

Star City's tariff brings in \$15,053 more per month \$180,000/year

SEWER

MUB		Star City	
First 60	\$10.69	First 0-2	\$10.33
All over 60	\$9.18	2 - 50	\$9.21
		All over 50	\$7.97
Minimum	\$10.69	Minimum	\$20.66

Star City's tariff brings in \$603 more per month \$7,200/year

** Used Star City's data for the month of January 2025



City Council Agenda Item Summary

Council Meeting Date: January 27, 2026

Item: Morgantown Strategic Plan Interim Report
Department: City Manager
Requested By: Administration
Strategic Goal: Compassionate and Engaged, Excellent and Responsible, Connected and Well-Maintained, Vibrant and Prosperous, Safe and Welcoming

Recommended Motion: N/A.

Item Summary:

City staff will present the Interim Strategic Plan Report, detailing progress and accomplishments across the five strategic outcome areas:

- Compassionate and Engaged
- Excellent and Responsible
- Connected and Well-Maintained
- Vibrant and Prosperous
- Safe and Welcoming

The presentation will highlight key initiatives and priorities achieved to date within each outcome area. Additionally, staff will share a preview of suggested initiatives, projects, and goals that align with strategic priorities for Council feedback and consideration. Progress will be monitored on these items over the next 12–18 months to continue to support the City’s strategic vision.

Fiscal Impact: N/A



City of Morgantown
2024 Strategic Plan
Mid-Point Progress Report
(2024–2025)

Table of Contents

Message from the City Manager	_____	3
Strategic Plan Recap	_____	4
Compassionate and Engaged	_____	5
Excellent and Responsible	_____	8
Connected and Well-Maintained	_____	11
Vibrant and Prosperous	_____	13
Safe and Welcoming	_____	16
What are KPI's?	_____	18
Next Phase 2026-2027	_____	20



Message from the City Manager



Over the past two years, Morgantown City staff have made meaningful progress toward the vision outlined by Council in our 2024 Strategic Plan. While it is not possible to capture every accomplishment achieved during this time, this document highlights many of the key efforts and milestones made possible through the dedication of our departments and the support of our community. Together, we have achieved measurable strides across all five Strategic Outcome Areas. The accomplishments outlined in this packet reflect a shared commitment to progress, and we are grateful to everyone who has contributed to these successes.

While I was not here for the first part of this journey, I am honored to join Morgantown at this pivotal moment. I'm excited to help steer the second half of this strategic cycle and build on the strong foundation that has already been established. This report not only documents our progress to date, but also helps reiterate priorities and focus areas for the next phase of implementation. Together, we will continue advancing initiatives that make Morgantown stronger, more vibrant, and more connected.

Looking ahead, a summary of this comprehensive report will be presented to City Council in January 2026, capturing key outcomes from 2024 through 2025 and establishing priorities for the next strategic cycle. From there, we will begin building the foundation for the next full strategic planning process, guided by the collective input of City Council, staff, and our community. With continued partnership and focus, Morgantown's best days are still ahead, and I am grateful to be part of its story.

Sincerely,

Jamie Miller
City Manager

The 2024 Morgantown Strategic Plan was designed with the vision and guidance from the Morgantown City Council and crafted with input from key personnel across the City's organization. It is built on five major strategic outcome areas.

- **Compassionate and Engaged**
- **Excellent and Responsible**
- **Connected and Well-Maintained**
- **Vibrant and Prosperous**
- **Safe and Welcoming**

Strategic Plan Recap

In 2023, the City of Morgantown launched an updated five-year strategic planning process, bringing together City Council, department leaders, and community stakeholders to shape a roadmap centered around five outcome areas. Each area includes priorities and initiatives designed to align City efforts with long-term community goals.

As the City began implementation in 2024, progress was made across departments through existing programs and new initiatives. Internal teams tracked milestones, identified needed resources, and adjusted to emerging challenges. At this mid-point, the City is issuing this progress report to highlight accomplishments and reaffirm commitment to transparency and accountability.



Strategic Outcome Areas & Priorities



Compassionate and Engaged

Morgantown facilitates communication, engages with residents, and cultivates empathetic dialogue with our community. The City respectfully considers different perspectives as we collaboratively pursue a better Morgantown.

- Community Engagement
- Social Service Coordination
- Affordable Housing



Excellent and Responsible

Morgantown provides top-tier equitable services, fosters collaboration, and is a good steward of community resources. The City values its workforce and aspires to be an employer of choice.

- Fiscal Sustainability
- Workforce Development & Retention
- Efficient & Resilient Services



Connected and Well-Maintained

Morgantown's multi-modal transportation system is accessible and well-integrated. Our infrastructure is well-maintained, planned, and designed to meet the needs of our growing community.

- Responsible Asset Management
- Enhanced Connectivity



Vibrant and Prosperous

Morgantown stimulates economic growth and enhances quality of life through diverse strategies that promote business development, revitalization, cultural enrichment, recreation, and tourism.

- Proactive Economic Development
- Enhanced Community Amenities
- Vibrant Public Places



Safe and Welcoming

Morgantown is a safe and diverse city where all people feel comfortable participating in community life.

- Beautification & Cleanliness
- Data Driven Public Safety



Compassionate and Engaged

Morgantown facilitates communication, engages with residents, and cultivates empathetic dialogue with our community. The City respectfully considers different perspectives as we collaboratively pursue a better Morgantown.

Priorities Community Engagement

Engaging the community helps residents and businesses stay informed, get involved, and support the City's efforts, building greater trust and positivity around City services.

Key Wins 2024 – 2025:

- The **Citizens Academy Program** expanded with additional departmental and partner involvement. In 2025, 20 participants completed the program, with each participant missing an average of one session. Participants engaged with 17 City divisions, six community partners, and four Councilors, strengthening understanding of municipal operations and civic leadership.
- A **Community Development Services Manager** was hired in late 2024, strengthening the City's presence at neighborhood meetings and facilitating two large downtown cleanups. The position now oversees the City Ambassadors, focusing on engagement and beautification efforts as well as a few additional new programs mentioned throughout this document.
- **Social Media Outreach** broadened to showcase support staff roles and improve access to information, paired with the City's new Year in Review highlighting digital engagement. In 2024, residents spent 628 hours engaging with YouTube content, the website recorded 173,000 visits, and 1,361 social media posts generated more than 111,000 interactions across seven accounts. These communication efforts were complemented by **Municipal Government Week** programming in 2024 and 2025, including youth contests, staff-led story readings, employee recognition, and a mock City Council session for high school students.
- **Strengthened Partnerships** with Morgantown Area Partnership, Visit Mountaineer Country Convention and Visitors Bureau, Main Street Morgantown, West Virginia University, Monongalia County, and others expanded engagement through coordinated outreach, unified messaging, and shared initiatives. These collaborations included the Ruby Summer Concert Series, Municipal Government Week, airline promotions for the Morgantown Airport, WV Municipal League events, the MMagic Aerial Imagery Collaboration, and Business After Hours networking. Complimenting these partnerships, the City supports community-led groups by assisting with permitting, compliance, and project logistics, offering supplies, coordination, and post-project support to help local initiatives succeed.
- **WVU Student Engagement** expanded significantly through initiatives connecting students with City projects and community development. MBA students contributed to airport development strategies, and student representatives now participate in the Citizens Academy. The City supported Park(ing) Day led by WVU Landscape Architecture students, partnered on GIS Day and GeoConnect, and collaborated with BCOR-199 and COMM-112 classes to encourage downtown investment. Honors students joined the Adopt-A-Street program, while City Ambassadors coordinated multiple downtown cleanups with WVU Greek Life, SGA, and other student organizations. Many City interns continue to come from WVU programs, particularly GIS and Urban Landscape, strengthening applied learning opportunities.
- **Public Safety Presence** expanded through participation in community events such as Touch-a-Truck, WVU Children's Hospital programs, parades, and neighborhood meetings. In 2024, the Fire Department provided fire prevention education to more than 11,000 residents and installed smoke and CO alarms to improve household safety. The Police Department engaged year-round through school resource officers, youth presentations, assistance with community cleanups, safety demonstrations, child safety seat instruction, recruitment ride-alongs, and support for major events, reinforcing a community-focused public safety approach.
- Support for **National Awareness Campaigns** continued, including MPD's Beard It Up campaign, which raised \$3,000 for pediatric cancer in 2024; MFD's Breast Cancer Awareness T-shirt campaign, which raised \$5,758.36 in 2025; and MPD's participation in Drug Takeback Day. The City also partnered with RDVIC during Domestic Violence Awareness Month, reflecting engagement that extends beyond core service delivery.
- **Civic Recognition** continued with the issuance of 37 official proclamations through the City Clerks office, recognizing community achievements, awareness campaigns, and local organizations. These proclamations elevated civic milestones, strengthened relationships with community partners, and reinforced the City's role in celebrating public service, volunteerism, and causes that matter to residents.
- The **Public Safety Training Center** operated as a **Community-Facing City Asset** while overall training demand increased. Weekly Junior Rifle Club programming continued year-round, including during peak training months, and the facility hosted Citizens Academy sessions and youth-focused activities, ensuring sustained public access. The Training Center also served 20+ local, regional, and federal agencies, generating direct and indirect revenue through memberships, rentals, and hosted training while strengthening Morgantown's regional engagement.



Compassionate and Engaged

Morgantown facilitates communication, engages with residents, and cultivates empathetic dialogue with our community. The City respectfully considers different perspectives as we collaboratively pursue a better Morgantown.

Priorities Social Service Coordination

While the City of Morgantown does not directly provide social services, it plays a vital coordinating role to reduce duplication, break down silos, and support a collaborative network that better serves the community's most vulnerable residents.

Key Wins 2024 – 2025:

- The **"Pathways to Help" Initiative** was launched to improve community awareness and access to essential services, connecting residents to nonprofit and public partners through WV 211.
- The **CDBG Food Assistance Program**, supported by a \$500K state-funded grant and local nonprofit partners, delivered more than 5,600 food boxes and 14,500 meals to over 1,500 households, with 2024 serving as the primary reporting year for program outcomes.
- **Social Service Agencies** have sustained strong support from the city, investing more than \$1.6 million across FY 2024–2026 through the Capital Escrow Fund and Opioid Settlement Fund. This includes \$630,416 in FY 2024, \$431,500 in FY 2025, and \$624,500 slated for 2026. The City also partnered with Catholic Charities WV and Monongalia County to operate the 2024–25 Warming Shelter, which offered approximately 3 dozen beds and daily daytime services from March 15 to December 11 to assist vulnerable residents during colder months.
- The **Mountain Line Access Program**, which is where the City supplies free bus passes to community organizations, has provided over 4,544 trips to passengers since its launch in December 2024, significantly reducing transportation barriers for individuals seeking social services within our community. Pass usage more than tripled over seven months, showing strong upward momentum in public transit engagement. RT 50 is the most heavily used route with 1,653 passes used, aligning with travel to Hazel's House of Hope.
- **MPD's Police Social Worker** has assisted over 150 individuals and accompanied the Special Services Unit on numerous calls, directing residents experiencing mental health, housing, and substance use challenges to appropriate community resources. With WVFirst funding, the program also supports five local agencies working alongside the social worker, improving outcomes for vulnerable populations, reducing patrol strain, and earning the WV Municipal League All-Star Award for Cost Savings.
- **The Safe Haven Baby Box** which was installed in 2024 at Norwood Fire Station, provides a secure, anonymous surrender option for newborns up to 30 days old. Monitored 24/7 with climate control and automatic notifications, it ensures rapid hospital connection. MFD personnel received specific training on the system. It has not been needed since installation, but actively supports child welfare and public safety coordination.





Compassionate and Engaged

Morgantown facilitates communication, engages with residents, and cultivates empathetic dialogue with our community. The City respectfully considers different perspectives as we collaboratively pursue a better Morgantown.

Priorities Affordable Housing

Affordable housing enables modest income individuals and families, including those employed by key institutions like the university, healthcare system, and city government, to live in Morgantown, helping prevent displacement and reducing the risk of increased homelessness.

Key Wins 2024 – 2025:

- **Letters of Support** are now being offered by the city to private business owners providing affordable housing under the Federal Home Loan Bank Act (FHL Bank Act), which specifies that AHP funds may be used to finance the purchase, construction, or rehabilitation of owner-occupied housing for low- or moderate-income households.
- **Resolution 2024-21** went into effect in August 2024, directing the City Manager and Development Services Department to undertake a comprehensive housing study. From 2024–2025, this initiative advanced Morgantown’s affordable housing efforts, including analysis of housing conditions, affordability challenges, comparable city strategies, and stakeholder input. Preliminary findings presented in 2025 identified significant shortages in extremely low-income rental units and notable gaps across other low- and moderate-income categories, establishing a clear foundation for future policy exploration focused on housing stability, availability, and development feasibility. Engagement with key stakeholders began in 2025 and will continue into 2026, ensuring ongoing collaboration as these strategies take shape.
- **Demolition of Condemned Structures** using CDBG and WVDEP–DLAP funds continues to address slum and blighted conditions in Morgantown. Recent CDBG-funded demolitions include 408 and 478 Falling Run Road, while DLAP funds supported the removal of 1231 Montrose Avenue, 570 Pennsylvania Avenue, 635 Pennsylvania Avenue, and 637 Brockway Avenue. An additional eleven properties are slated for demolition by Quarter 1 of 2026. These efforts, including major projects such as the former Bartlett House, support neighborhood revitalization, improve safety, and create opportunities for future affordable housing and expanded social services.
- The **Morgantown Tool Outreach Toolbox (M.O.T.O.)** currently includes over 500 tools and has assisted hundreds of residents and local organizations. Soft-launched in May 2025 and presented to City Council in October 2025, this free tool lending library promotes neighborhood revitalization and housing stability by providing access to tools at no cost, empowering individuals to complete essential home repairs and maintenance.





Excellent and Responsible

Morgantown provides top-tier equitable services, fosters collaboration, and is a good steward of community resources. The City values its workforce and aspires to be an employer of choice.

Priorities **Fiscal Sustainability**

Fiscal sustainability ensures that service delivery remains consistent and reliable, and that the City can meet the needs of residents, businesses, and community partners within its available resources.

Key Wins 2024 – 2025:

- City Council approved a **Pension Reform and Fire Fee Increase** which stabilized Police and Fire pension obligations, including closure to new hires, adoption of the State's Optional II financing method, and dedicated revenue support through a fire fee adjustment and municipal sales tax allocation. Fire fees were increased by 15%, generating an estimated \$611,500 annually to support these changes. Both funds remain on track to meet obligations, with the City eligible to request nearly \$1.8 million combined from the state's surcharge tax on insurance premiums in the coming fiscal year.
- Since July 2020, 25% of **Municipal Sales Tax Revenue** has been dedicated to pension liabilities, with \$11 million collected by late 2024 and credited under the new financing model and allocated to the pension fund. The City will receive credit for this amount under the new pension financing model, providing continued stability for long-term pension obligations.
- The City secured approximately **\$14.78 million in Grants** supporting major infrastructure, public safety, and community development initiatives. Key highlights include: \$6 million for a new fire station, \$2 million for Greenmont neighborhood revitalization, nearly \$1 million in ADA-compliant sidewalk upgrades. **Additional investments in Arts, Culture, and Public Safety** included: \$600,000+ in grants and sponsorships for the Arts & Cultural Development Department, plus \$123,000 in in-kind support for the Ruby Summer Concert Series. Over \$99,000 in grant funding for the Morgantown Police Department, including the Governor's Highway Safety Program, Justice Assistance Grants, and the Bulletproof Vest Partnership. A portion of the \$66,564 STOP the Violence (RDVIC) Grant to enhance violence prevention and victim services.
- **Budget Carryover and the HRMP Sinking Fund** continued to show positive progress, supported by improved carryover reconciliation that aligned actual year-end balances with projections and strengthened FY25 planning. The HRMP Sinking Fund reached \$1 million, securing resources to address long-term obligations such as employee health insurance, risk exposure, and pension liabilities. By building this reserve, the City increases its financial flexibility, allowing other priorities to be funded without compromising stability. Completion of the FY24 Audit and early advancement of the FY25 audit further demonstrate strengthened internal controls, improved financial processes, and a strong commitment to fiscal oversight.
- Strategic use of **Money Market Accounts** and **West Virginia Treasury Investments**, approved by Council, has allowed the City to earn higher interest on idle funds, generating approximately \$177,000 in additional revenue while maintaining liquidity, financial security, and long-term fiscal sustainability.





Excellent and Responsible

Morgantown provides top-tier equitable services, fosters collaboration, and is a good steward of community resources. The City values its workforce and aspires to be an employer of choice.

Priorities Workforce Development & Retention

Providing adequate resources and support helps employees maintain their well-being and stay committed to their positions. Retaining experienced staff ensures consistent service delivery, preserves valuable expertise, reduces recruitment and training expenses, and enhances organizational efficiency.

Key Wins 2024 – 2025:

- **Streamlined Background Checks and DMV Reporting** were achieved by switching to a new vendor, enabling centralized processing of annual DMV reports and faster onboarding for public safety roles, which face high turnover and rigorous hiring requirements. Internally, HR developed standardized Onboarding and Offboarding Tools, including checklists for resignations, terminations, and retirements, ensuring consistent and smooth transitions for staff while supporting operational efficiency and employee retention.
- HR launched **Active Recruitment Strategies** in early 2024, shifting from passive postings to direct outreach through Indeed, expanded participation at job fairs (Fairmont State, Waynesburg University, WVU Online, M-Tec, and Marshall University in 2025), and explored partnerships with local employment agencies to fill hard-to-recruit positions. For public safety recruitment, MPD joined HR at college fairs and implemented a \$10,000 sign-on bonus for West Virginia-certified officers and \$5,000 for out-of-state recruits, with referral incentives for hard-to-fill positions. The Ride with a Recruiter program launched in May 2025, giving candidates hands-on experience with 30–40 ride-alongs to date, complementing career fairs and partnerships with M-Tec and Workforce WV.
- **Recruitment Visibility Tools** such as career banners at the Public Safety Building and airport, “Now Hiring” car magnets, and recruitment videos—including participation in the IACP “Thought Leadership” film series, have enhanced visibility and national exposure, supporting efforts to attract candidates to hard-to-fill roles, particularly in public safety and aviation.
- **Standardized Annual Trainings** began in 2024, covering harassment prevention, security awareness, and timekeeping. MPD added Mental Illness & Autism Response training, MFD incorporated Electric Vehicle Fire Response training, and Public Works now recertifies CDL drivers in-house. These initiatives support long-term retention by investing in employee growth and establishing consistent professional development across departments.
- MFD and MPD focused on **Internal Staff Retention & Recognition** by addressing cultural mindsets and promoting internal advancement. MFD launched Firefighter and Fire Officer of the Year programs in 2025, paired with training that allows personnel to develop skills in areas of interest and prepare for future specialized task force positions as opportunities arise.
- Public Works strengthened **Operational Support** by reintroducing the Inmate Work Program and expanding the High School Summer Work Program, providing hands-on experience and operational support.
- **Digitized Exit Interviews and Implemented Stay Interviews**, were launched by HR, providing crucial insights to improve employee retention and inform workforce development strategies.
- **The Public Safety Training Center (PSTC)** supported professional growth and long-term staff retention across City departments, hosting 15+ multi-day specialty courses totaling 30+ full training days. Programs included a 4-day Command Series for first-line supervisors, 6+ instructor-level certification programs, 2 drone/UAS courses, and 5+ investigative and interdiction-focused trainings. Additional offerings such as leadership development, crisis intervention, low-light/night qualifications, and near-daily K-9 training strengthened skills, succession planning, and workforce preparedness, particularly for MPD personnel.





Excellent and Responsible

Morgantown provides top-tier equitable services, fosters collaboration, and is a good steward of community resources. The City values its workforce and aspires to be an employer of choice.

Priorities **Efficient & Resilient Services**

Efficient and resilient services enable employees and the public to consistently rely on the City, allow the organization to achieve more with limited resources, and support the City's ability to adapt to changing circumstances and future challenges.

Key Wins 2024 – 2025:

- An **Evaluation Framework for Boards and Commissions** was developed to standardize how the City reviews the roles, authority, and staffing capacity of boards, commissions, and ad-hoc committees. This tool supports more efficient governance and ensures that resources are aligned with organizational priorities.
- **Technology Upgrades** improved permitting, code enforcement, and rental registration systems, alongside network enhancements and disaster recovery planning at the Public Safety Building. These upgrades strengthened internal efficiency, service reliability, and departmental coordination. MFD also upgraded four gas meters and all locks at fire stations, enhancing safety protocols.
- The **Morgantown Public Safety Training Center** expanded MPD operations in 2024–2025 by providing additional weapons storage, dedicated spaces for specialized divisions, and facilities for biannual officer training. The center also supports outside agencies, with three new agencies enrolling to use the facility for joint trainings, improving operational readiness and skill development.
- **Twelve Autonomous Mowers** were deployed at Morgantown Municipal Airport to reduce routine maintenance workloads, allowing staff to focus on higher-priority projects and service improvements.
- The **Safe Streets & Safe Community Service Fee** continues to deliver positive results, generating \$3 weekly per household to fund critical infrastructure and safety initiatives. The program has expanded road resurfacing from \$293,000 annually to \$1.4 million, resulting in over 60 miles of paved streets and more than 500 ADA-compliant sidewalk improvements. The fee has also supported new public works equipment, enhanced snow and debris removal, and increased police staffing and visibility, directly addressing community priorities for safety and infrastructure reliability.
- Completion of the **City's Logos and Branding** was largely finalized by winter 2024, featuring a new nature-inspired logo and the tagline "The journey starts here." The rebrand was developed entirely in-house, eliminating the need for an external branding agency and avoiding estimated costs of \$20,000 to \$250,000. Most departments have transitioned to the new branding, with remaining updates, including uniforms and miscellaneous materials, pending future funding and planning.
- **Responsive Service Delivery through Morgantown 311** continued to strengthen trust and engagement between the City and the community. To date, the City has received 3,218 service requests, with 2,446 completed, reflecting a 76% overall completion rate. In 2025 alone, 1,264 requests were submitted, with 966 resolved, maintaining a strong 76.4% completion rate and demonstrating consistent follow-through and accountability in addressing resident concerns.
- As a **Shared City Asset**, the PSTC maximized cross-departmental utilization, supporting Police, Fire, Airport, and other departments through CPR training, firearms instruction, Citizens Academy sessions, and Fire Department courses. By consolidating recurring trainings and specialized programs in a single facility, the City enhanced operational efficiency, reduced duplication, and ensured consistent, high-quality instruction for public safety personnel.





Connected and Well-Maintained

Morgantown's multi-modal transportation system is accessible and well-integrated. Our infrastructure is well-maintained, planned, and designed to meet the needs of our growing community.

Priorities **Responsible Asset Management**

Responsible and proactive asset management helps the City minimize long-term costs and risks from deferred maintenance while supporting sustainable investment and informed decision-making for future assets.

Key Wins 2024 – 2025:

- **CityWorks Implementation** began in 2024 to centralize asset tracking for streets, facilities, and fleet, expanded in 2025 to include work orders, encampment monitoring, community ticket requests, and streamlined event permitting. This platform improves visibility, coordination, and data-driven planning for maintenance and capital projects.
- **Road Condition & Sidewalk Assessments** are underway to guide long-term infrastructure investments. A Citywide Sidewalk Assessment is nearing completion and informs a 5–10 year pedestrian improvement plan, complemented by a \$558,450 ARPA-funded contract targeting upgrades at seven high-use locations.
- The City has advanced several key **Municipal Facility Improvement Projects**. City Hall underwent a \$2.9 million renovation, which included upgrades to HVAC systems, windows, flooring, and elevators, improving both functionality and energy efficiency. Structural repairs were completed at the Spruce Street Parking Garage, and the Salt Shed Construction Project strengthened essential City infrastructure. The City Garage is slated for \$3 million in renovations beginning in early 2026, while the Norwood Fire Station received approximately \$1.77 million in upgrades to enhance safety and operational capacity.
- **Investments in Recreational Facilities** continue to improve community access and amenities. BOPARC-funded Lower Marilla Park improvements are supported by up to \$11 million in lease-revenue bonds, while the Morgantown Ice Arena is undergoing a \$3–\$4 million renovation that adds athletic courts, a 27,000-square-foot turf field, trails, lighting, expanded parking, and enhanced amenities for visitors.
- The City has also prioritized **Upgrades to Cultural Spaces**. The Metropolitan Theatre received new curtains and a fully upgraded lighting system, enhancing performance quality and audience experience. At the Ruby Amphitheater, a stage roof replacement and two new accessible viewing areas have created a more inclusive environment for attendees with mobility challenges.
- **Routine Roadway Maintenance** has also been a focus utilizing Operation R.I.P. Potholes, conducted in partnership with the West Virginia Division of Highways and a local asphalt plant, has allowed the City to repair high-traffic corridors efficiently, improving roadway durability, safety, and long-term maintenance outcomes.
- The **Woodburn Community Complex Roof Replacement** began in 2025 and is scheduled for completion in 2026, replaces aging roofing systems to ensure long-term structural integrity, safety, and usability, preserving essential public infrastructure and supporting ongoing community activities.





Connected and Well-Maintained

Morgantown's multi-modal transportation system is accessible and well-integrated. Our infrastructure is well-maintained, planned, and designed to meet the needs of our growing community.

Priorities Enhanced Connectivity

A well-connected Morgantown increases safe routes for individuals throughout the City, supports the use of valued community assets, and makes the City more attractive to residents and tourists.

Key Wins 2024 – 2025:

- The **Dorsey to Downtown Project**, supported by an \$8 million federal RAISE grant, is currently in the planning and design phase. This initiative will improve multimodal access between Dorsey Avenue, South High Street, and Downtown by adding new sidewalks, crosswalks, intersection upgrades, and a climbing bike lane. Over a 5–10 year timeline, the project aims to enhance safe connectivity for pedestrians, cyclists, and other users in key city corridors.
- The **Heritage Park Feasibility Study**, approved by the MPO Policy Board, proposes a pedestrian bridge and trail connection across Don Knotts Boulevard. This study establishes a framework for future funding and construction, improving access to the park and supporting safe, connected pedestrian routes in the surrounding neighborhood.
- Multiple **Rapid Response Pedestrian Projects** are underway to enhance walkability and safety on Selwin, University, Oakland, and Dorsey Avenue streets. These improvements are supported by a \$558,000 construction contract, with total project costs estimated at \$1.5 million, and are designed to address high-priority areas quickly and effectively.
- The **White Park/Brownfields Remediation Program** advanced with the completion of a \$1.44 million bridge, which opens access to 20 acres of parkland. Trail development and site remediation are ongoing, including initial soil testing, fulfilling a prior infrastructure agreement.
- **Launch of United Express/SkyWest Airlines** jet service in late 2024 (Washington Dulles & Chicago O'Hare), reached 15,000+ enplanements in 2025, qualifying for increased federal aid and enhancing regional connectivity.
- **Trail Patrol Capabilities** were expanded in 2024 with MPD purchasing a new UTV, and MFD acquired 2 EV Rescue Bikes with pull-behind emergency aid carts, improving access to trails and hard-to-reach locations for emergency response and public safety support.





Vibrant and Prosperous

Morgantown stimulates economic growth and enhances quality of life through diverse strategies that promote business development, revitalization, cultural enrichment, recreation, and tourism.

Priorities Proactive Economic Development

Proactive economic development strengthens Morgantown’s core by boosting tax revenue, attracting residents and talent, supporting local businesses, and enhancing overall community vibrancy and quality of life.

Key Wins 2024 – 2025:

- The Morgantown **Airport Runway Extension Project** advanced with Phase 5 construction and Phase 6 design funded by a \$9.52 million FAA grant, contributing to a total of \$29.4 million in awarded funds toward the \$62 million project.
- A **Terminal Area Feasibility Study** was completed in 2024, resulting in a concept design to modernize the terminal and add a smart parking garage, contingent on runway expansion completion.
- **Airport Business Growth** accelerated with the construction of a 20,000 sq. ft. hangar by Shaft Drillers/Coastal Drillers (the largest on airport property), completion of a 6,400 sq. ft. hangar by Ground Speed Aviation with plans for a second facility, and a secured lease for a new car wash and auto detailing business near the airport entrance, with construction anticipated to begin in late 2025.
- The City leveraged **GIS Technology** to assist in over 40 land reuse and variance cases by creating a digital notification system for land use changes. This tool enables staff to identify property owners within affected zones, access addresses electronically, and send targeted notifications, streamlining communication and improving transparency in development and zoning processes.
- The **I-68 Commerce Park TIF District** was amended in April 2025 to extend its termination date and authorize new bonds, directly supporting the Sunnyside Up Project and providing fill material for the runway expansion.
- The **East End Village Redevelopment** progressed with the demolition of approximately 58 outdated structures along Richwood Avenue, paving the way for a mixed-use development featuring 300+ market-rate housing units, retail suites, a grocery store, hotel, and restaurants.
- **New Business Activity** increased significantly, with 418 new business licenses issued in 2024, compared to 252 in 2023. Business formation remained strong into 2025, reflecting continued momentum, entrepreneurial activity, and favorable conditions for economic growth.
- The **Recent Growth** at the **Morgantown Airport** has directly contributed to economic activity, with 8 airport expansion-related business licenses issued in 2024–2025. These licenses reflect early-stage commercial growth tied to infrastructure investment and signal continued development potential connected to expanded transportation access.
- The **Artisan Entrepreneurship Program** was launched in 2024 by Main Street Morgantown in partnership with the Monongalia Arts Center and Bridgeway Capital, selecting 22 local creative entrepreneurs for a year-long development cohort. The program provides business planning, coaching, and access to studio and retail space, strengthening small business growth and fostering a vibrant creative economy in the downtown area.





Vibrant and Prosperous

Morgantown stimulates economic growth and enhances quality of life through diverse strategies that promote business development, revitalization, cultural enrichment, recreation, and tourism.

Priorities Enhanced Community Amenities

A well-connected Morgantown increases safe routes for individuals throughout the City, supports the use of valued community assets, and makes the City more attractive to residents and tourists.

Key Wins 2024 – 2025:

- **Recreational Enhancements** have been a key focus with an allocated \$2.4 million in municipal sales tax revenue and \$255,000 in hotel/motel tax revenue to support BOPARC’s operations and capital projects in both fiscal years.
- The **Morgantown Mile PODA** was introduced and provides a walkable downtown experience with over 20 licensed establishments and 15 participating retailers, enhancing tourism and local business engagement.
- The **Morgantown History Museum** has undergone significant transformation over the past two years, including a remodeled interior, updated permanent exhibitions, an expanded schedule of special programs, and the creation of a public research library. The museum also hired its first full-time Museum Coordinator, supporting continued growth in annual attendance and public engagement.
- Ownership of the historic **Easton Roller Mill**, a National Register listed site, was transferred from the Monongalia County Historical Society to the City of Morgantown/History Museum. This important community asset will serve as a satellite location for the museum, expanding its historical offerings and public programming.
- **Ruby Summer Programming** continued to attract diverse audiences with 12 free concerts, 2 ticketed concerts, performances by the Mon County Symphony Orchestra, the 4th of July Celebration, the West Virginia Wine & Jazz Festival, and numerous walks, runs, weddings, and community events.
- The **Morgantown Public Library’s Master Plan** was completed with City of Morgantown support, guiding future renovations, programming, and community-focused enhancements to ensure the library remains a vibrant, accessible hub for education, engagement, and cultural enrichment.
- The City approved the **Morgantown Mosaic Neighborhood Engagement Initiative**, establishing a grant and support program for neighborhood-level beautification, public art, events, branding, and small infrastructure projects. Applications for this program are expected to begin in 2026.

What Defines As a City Event?

A City event is any public activity, program, performance, or gathering that the City hosts, co-hosts, or sponsors on City property or at a City-managed venue.

This includes concerts, festivals, museum programs, theatre shows, and other structured events where attendance can be tracked.

This definition ensures events at the Ruby Amphitheater, Metropolitan Theatre, Morgantown History Museum, and similar venues are counted consistently.





Vibrant and Prosperous

Morgantown stimulates economic growth and enhances quality of life through diverse strategies that promote business development, revitalization, cultural enrichment, recreation, and tourism.

Priorities **Vibrant Public Places**

Vibrant public spaces support economic development and community engagement by drawing residents, tourists, and businesses to Morgantown and encouraging people to gather, interact, and engage in community activities.

Key Wins 2024 – 2025:

- **Public Art Installations** have continued to expand across Morgantown, with over 60 installations and 20 designated art sites throughout downtown and along the rail trail. These efforts, led by organizations supported by the City of Morgantown, like Main Street Morgantown, contribute to placemaking and visual identity, making public spaces more engaging and reflective of community values.
- The **Ruby Amphitheater** at Hazel Ruby McQuain Park has undergone improvements to enhance both aesthetics and visitor experience, including brush and weed removal along the riverbank and the addition of flower planters in the patio area. These updates support the continued growth of the award-winning Ruby Summer Concert Series, which in its third and fourth seasons now attracts more than 55,000 attendees annually, drawing residents and visitors from over 20 states to family-friendly events held every Friday from June through August.
- **Downtown Public Space Enhancements** have been a joint effort between Main Street Morgantown and the City as a major stakeholder and financial contributor. The City has financially supported key downtown projects, including, the Foundry Street Rail Trail Link, and the first phase of the Wall Street Alley improvements.
- **Downtown Activation & Community Impact** collaboration with Main Street Morgantown has strengthened downtown vibrancy, encouraged foot traffic, and supported local businesses through events, surveys, and neighborhood revitalization initiatives. A full calendar of over 40 events, including Moonlight Market and the WV Cupcake & Craft Beer Festival, showcased community spirit and benefited from expert marketing, materials, and logistical support. These efforts contributed to the opening of 14 new businesses, completion of 4 public improvement projects and 94 new or rehabilitated projects, and 480+ volunteer hours, collectively fostering a lively, engaging, and thriving downtown.
- **Main Street's Downtown Perception Survey**, launched in partnership with the City of Morgantown, gathered input from over 1,100 residents, students, and local businesses across Monongalia County and beyond. The survey captured community thoughts, feelings, and priorities about downtown, providing valuable guidance for revitalization efforts and helping shape a more vibrant, accessible, and thriving city center.
- **Strengthened Downtown Vibrancy** through collaboration with community groups to add additional festive lighting along High Street, holiday music broadcast from the Metropolitan Theatre, Public Works staff dressed as Santa while hanging lights, and City support in purchasing and setting up the Courthouse Square Christmas tree, enhancing pedestrian activity and creating a lively, welcoming environment for residents and visitors.

What's the Difference Between Public Spaces and Amenities?

Public spaces are the actual places in a community where people gather, walk, play, or spend time.

Examples include: parks, plazas, sidewalks, streets, trails, amphitheaters, and downtown areas.

Amenities are the features that make those places more comfortable, accessible, or enjoyable.

Examples include: benches, lighting, playgrounds, landscaping, public art, signs, curb ramps, or restored historic features.

In simple terms:

Public spaces are the places. Amenities are what make those places work better for people.





Safe and Welcoming

Morgantown is a safe and diverse city where all people feel comfortable participating in community life.

Priorities **Beautification and Cleanliness**

A clean and attractive Morgantown helps to attract economic development, tourism, and visitors to the downtown area. It also fosters community pride and improves the quality of life for community members.

Key Wins 2024 – 2025:

- The **Lower Greenmont Neighborhood Green Space Development**, backed by over \$3.3 million in federal funding—including \$2 million in congressional earmarks and CDBG funds—advances public safety, neighborhood revitalization, and equitable access to green space. The project includes a new green space along Deckers Creek, demolition of blighted structures, and street reconstruction. Planned improvements such as ADA-accessible paths, lighting, and stormwater upgrades further support safe, accessible, and attractive community infrastructure.
- The City has also implemented a variety of **Sidewalk and Streetscape Improvements** (*previously referenced in capital projects*) funded with \$1 million in ARPA resources. These enhancements include new sidewalks, raised crosswalks, curb ramps, and drainage upgrades along Eureka Drive, Oakland Street, and University Avenue, as well as collaboration with the West Virginia Division of Highways to improve pedestrian safety and ADA accessibility downtown. Cross-referencing these earlier improvements avoids redundancy while highlighting their connection to neighborhood revitalization goals.
- The **Morgantown Land Reuse and Preservation Agency** has actively acquired and cleared dilapidated properties using \$600,000 in ARPA funds. In August 2025, City Council approved \$60,500 to demolish three blighted structures. The agency received 19 properties transferred into its ownership and is working with city staff to identify productive uses for underutilized land, including greenspace preservation and, where appropriate, infill development.
- The City expanded **Flower Displays** at the Ruby Amphitheater, City Hall, and the Morgantown Public Library, enhancing visual appeal and creating more welcoming public spaces. Targeted invasive species removal in and around the park further supports environmental health and ongoing beautification efforts.
- The **Morgantown City Ambassadors** conducted 2,013+ business check-ins, interacted with 4,635+ residents, collected 1,678+ trash bags, and safely disposed of 10–20+ needles. In 2025, the Ambassadors attended over 31 events, organized 27 volunteer activities with 119 volunteers for 253 hours, conducted bi-weekly cleanup tours, and volunteered monthly at MAC and the History Museum. They assisted MPD officers, supported Mayor Abu-Ghannam in teaching a 2nd grade class, provided on-the-spot history tours, distributed 300+ bus passes, assisted 15–20 animals, and regularly performed safety patrols, wellness checks, and facilitated community connections.





Safe and Welcoming

Morgantown is a safe and diverse city where all people feel comfortable participating in community life.

Priorities **Data-Driven Public Safety**

Taking a data-driven approach to public safety supports predictive policing, the efficient use of resources, and reduced opportunities for crime to occur.

Key Wins 2024 – 2025:

- The **Safe Streets Initiative**, launched by the Morgantown Police Department in 2024 and extended through 2025, delivered measurable public safety improvements. In its first 12 weeks, the program resulted in 42 arrests and 58 criminal citations, with increased foot patrols in high-traffic areas and targeted enforcement of DUI and disorderly conduct. Officers voluntarily signed up for the program, averaging 2–6 personnel on patrol daily. Deployments were guided by crime trend data, increasing police visibility and community reassurance during key downtown events.
- To support operational efficiency, the City established a **Geospatial Services Division** in 2024, providing advanced mapping and analysis tools to departments. The division assists with drive-time analyses, digital coverage mapping for emergency response planning, and public access service request tools, optimizing resource deployment.
- **FAA-Certified Drone Capabilities** were added to the Fire Marshal's Division in 2024, with 2 drones operated by certified staff to safely identify hotspots, monitor fire spread, and assess fire intensity. In 2025, MPD expanded drone operations with 4 additional drones and 12 trained staff, supporting high-ground surveillance, tactical operations, missing person searches, and other specialized uses, enhancing situational awareness across departments.
- The **ATF Accelerant Detection Canine (ADC)** Program selected the Morgantown Fire Marshal's Office to receive "Chance," a highly trained canine capable of detecting six accelerant classifications. Trained through Puppies Behind Bars and with her MFD handler, Chance assists with fire and arson investigations locally, across northern West Virginia, and in neighboring states via mutual aid agreements, while also supporting public education and community outreach.
- **Battery-Powered Alternatives** have nearly replaced all gas-powered equipment in MFD, including chainsaws, rescue tools, and jaws of life, reducing fuel costs and freeing vehicle space during transport. A small number of gas-powered tools are retained as backups, ensuring operational flexibility while increasing sustainability and efficiency.
- Hundreds of hours of **Required and Specialty Training** were provided locally through the Public Safety Training Center, eliminating travel, lodging, per diem, and overtime costs for MPD officers. The facility hosted 15+ external courses with free or reduced seats for MPD officers, and in-house K-9 training avoiding \$5,800+ per dog in external training expenses.





What are KPI Metrics?

Key Performance Indicators (KPIs) are simple, measurable numbers that help show whether the City is making progress on important goals. In government, KPIs allow residents to see what is being done, how well it's working, and where improvements can be made.

Social Service Coordination



Efficient & Resilient Services



Community Engagement



Beautification & Cleanliness



Affordable Housing



Data Driven Public Safety



Data Transparency Disclaimer: Where exact counts were unavailable at the time of reporting, reasonable approximations are provided and marked with '≈'. These estimates are based on best available data.



What are KPI Metrics?

Key Performance Indicators (KPIs) are simple, measurable numbers that help show whether the City is making progress on important goals. In government, KPIs allow residents to see what is being done, how well it's working, and where improvements can be made.

Responsible Asset Management



\$558,450
ARPA-funded upgrades
at 7 high-use locations

Sidewalk Assessment & Improvements



\$17.9M+
City Hall, Salt Shed, Spruce
Street Garage, Lower Marilla
Park, Ice Arena.

Major Facility Improvements

Vibrant Public Places



60+
art pieces at 20
designated sites

Public Art Installations Completed



55,000+
annual attendees at Ruby
Summer Concert Series

Ruby Amphitheater Attendance

Enhanced Community Amenities



17+
events offered

Ruby Summer Programming



35+
businesses and
retailers participating

Morgantown Mile Participation



\$2.66M ≈
allocated from
municipal sales and
hotel/motel taxes

BOPARC Enhancements

Enhanced Connectivity



\$30K
funding secured

Sturgis Avenue Trail Connector



15,000+
flights reached, securing
federal aid eligibility

Morgantown Airport Flights



\$8M
RAISE grant secured for
multimodal improvements

Dorsey to Downtown Project



\$1.5M ≈
rapid-response upgrades
on Selwin, University,
Oakland, Dorsey Ave

Assorted Pedestrian Projects

Workforce Development & Retention



6
regional recruitment
events completed in 2025

Job Fairs & Campus Events Attended



\$5,000-\$10,000
incentives offered to certified
law enforcement officers

Public Safety Hiring Incentives

Fiscal Sustainability



\$611,500
supporting pension
obligations

Annual Fire Fee Revenue Generated



\$1.8M ≈
available through
insurance premium
surcharge

State Pension Support Eligible



\$14.8M
supporting major
City projects

Total Grant Awards



\$1M
reserved for long-
term liabilities

HRMP Sinking Fund Balance

Proactive Economic Development



58
structures demolished for
market rate housing

East End Village Redevelopment



26,400
sq. ft. of hangar space
constructed

Airport Business Growth

Data Transparency Disclaimer: Where exact counts were unavailable at the time of reporting, reasonable approximations are provided and marked with '≈'. These estimates are based on best available data.



Next Phase 2026–2027:

The 2026–2027 phase will continue the progress made during 2024–2025 by highlighting specific priorities within each Strategic Plan section and advancing the initiatives identified for exploration and implementation.

Priority: Efficient & Resilient Services – Potential Focus Areas

- **Winter Operations & Resource Management** – Evaluate alternative plowing schedules during emergency weather, update the snow route map to better reflect current city roads and priorities, and consider tracking crew power and hours worked to improve efficiency, accountability, and overall winter response.
- **Internal Process Continuity** – Expand SOP development and process documentation to support succession planning, knowledge retention, and operational continuity in advance of retirements and low-turnover positions.
- **Asset Lifecycle & Risk Management** – Use findings from the City's insurance and property audit, including facilities, fleet, and authorized drivers, to guide asset replacement planning, reduce operational risk, and improve service reliability and budget forecasting.

Priority: Proactive Economic Development – Potential Focus Areas

- **Development Process & Zoning Modernization** – Review and streamline the City's permitting processes to reduce delays, improve clarity, and enhance customer service. Identify opportunities for digitization, standardized workflows, and cross-departmental coordination. Conduct a holistic review of the zoning code to modernize land-use regulations, support mixed-use development, and align with current and future community needs, including housing, mobility, and economic growth.
- **Business Support, Incentives & Downtown Promotion** – Develop welcome packets for new businesses and residents with essential information on city services, permits, departments, incentives, neighborhood contacts, and community resources. Explore creating a Business Incentive District (BID) to support commercial growth, small business development, targeted investment, and façade improvements that enhance property, strengthen corridor aesthetics, and encourage reinvestment in priority commercial areas. Develop a coordinated marketing strategy for Downtown Morgantown to attract businesses, promote events, integrate tourism, and strengthen the downtown brand in collaboration with local partners.
- **Revisiting Past Plans** – Reevaluate previous strategic and master plans—including neighborhood, transportation, land-use, and economic development plans—to identify still-relevant recommendations, completed items, and opportunities for alignment with current priorities and updated data.
- **TIF Updates** – Conduct a detailed review of existing Tax Increment Financing (TIF) districts to assess performance, update project lists, and evaluate boundary adjustments or extensions that may strengthen redevelopment and investment outcomes.
- **Airport Layout Plan** – Support evaluation and updates to the Airport Layout Plan (ALP) to ensure alignment with FAA requirements, future development opportunities, aviation safety needs, and planned improvements at the Morgantown Municipal Airport.

Priority: Beautification & Cleanliness – Potential Focus Areas

- **Downtown Restroom Operations** – Review and adjust the operating schedule, maintenance needs, and staffing requirements for downtown public restrooms to improve accessibility, cleanliness, and user experience.
- **Right-of-Way Maintenance** – Strengthen right-of-way maintenance practices—including mowing, litter removal, and vegetation management—to enhance appearance, safety, and walkability along key corridors as a joint collaboration with the WV DOH.
- **Cigarette Waste Reduction** – Explore a pilot Cigarette Waste-Free Recycling Program by installing a limited number of disposal containers in high-traffic areas to evaluate effectiveness in reducing litter, promoting environmental responsibility, and informing potential citywide expansion.



Next Phase 2026–2027:

The 2026–2027 phase will continue the progress made during 2024–2025 by highlighting specific priorities within each Strategic Plan section and advancing the initiatives identified for exploration and implementation.

Priority: Community Engagement – Potential Focus Areas

- **Citizens Academy Enhancements**- Explore opportunities to expand the program and consider developing a Student Citizens Academy for WVU students.
- **Diversified Communication Channels**- Communications is improving City website usability and considering integrating the MPD and Airport sites into the City's main site. MPD and Communications have also launched a TikTok account to grow followership among younger audiences, with plans for additional PSAs, podcasts, and short videos to expand public outreach.
- **Community Events & Outreach**- Introduce the City's first National Night Out to strengthen connections between residents and public safety partners, while continuing to explore additional activities and partnerships that foster community involvement. MFD plans to reintroduce school engagement during Fire Prevention Week to educate and connect with students on fire safety. MPD also plans to explore tracking MPD's public event participation data to better evaluate outreach impact and guide future engagement strategies.
- **Community Forum**- Consider hosting an annual forum focused on transportation and mobility, creating space for dialogue with the MPMPO Board and city commissions.
- **Business Engagement**- Identify ways to strengthen partnerships with local businesses and organizations for networking and downtown revitalization efforts.
- **Public Outreach Innovations**- Explore creative engagement tools, such as incorporating the Fire Department's fire accelerant canine into educational programs and events, developing a community outreach dashboard to accompany Pathways to Help, and creating an action-oriented video series led by MPD officers with support from Communications to showcase department programs and initiatives.
- **Public Input Opportunities**- Continue using surveys for feedback on budgets, events, and projects, and plan input sessions for White Park improvements.
- **Transparency & Reporting**- Develop an end-of-year report to share progress which is done biannually.
- **City Ambassador Program** – Expand outreach and engagement by partnering with WVU student programs to increase downtown involvement, offering additional internship and volunteer opportunities, and providing school presentations on "Leave No Trace" principles to educate youth on the importance of litter prevention and community stewardship.
- **America 250 Initiative** - Discuss participation and engagement opportunities and explore partnerships with Main Street Morgantown and the County to enhance those idea for America's 250th Birthday occurring in July 2026.

Priority: Vibrant Public Places – Potential Focus Areas

- **Urban Landscape & Development Integration** – Strengthen beautification efforts by modernizing streetscape and landscaping standards and integrating them into the development review process, ensuring coordinated, high-quality public-realm improvements across city corridors and projects.
- **Cultural & Community Arts Partnerships** – Expand partnerships with local arts and cultural organizations to activate public spaces through rotating art, performances, and community-led creative projects that enrich the city's cultural identity.
- **Future Venue Goals** –At the Ruby Amphitheater, priorities include increasing attendance by 10%, expanding reach to 10+ states, boosting grants and sponsorships by 10%, and launching a text-to-give program, with a potential capital project pending. The Metropolitan Theatre aims to increase rental events, raise attendance by 10%, and host 2–3 City-sponsored events annually. At the Easton Roller Mill, goals include developing a seasonal operational plan and installing special exhibits onsite and at the Morgantown History Museum.
- **Downtown Enhancements & Festive Activation** – Advance downtown vibrancy through expanded music programming, cohesive lighting strategies, enhanced seasonal festivities, and increased City participation in holiday events and parades, strengthening pedestrian activity and supporting local businesses.
- **Food Truck Plaza & Community Gathering Space** – Evaluate the feasibility and logistics of establishing a dedicated food truck plaza or flexible community meeting space, including site options, infrastructure needs, and operational considerations, to support local vendors and create an additional gathering place for residents and visitors.



Next Phase 2026–2027:

The 2026–2027 phase will continue the progress made during 2024–2025 by highlighting specific priorities within each Strategic Plan section and advancing the initiatives identified for exploration and implementation.

Priority: Affordable Housing – Potential Focus Areas

- **Feasibility Study with Fairmont Housing**– Explore a joint study to assess affordable housing needs and identify viable development opportunities.
- **Policy Change Recommendations**– Develop recommendations in conjunction with City Council to adopt policy initiatives that support affordable housing, including zoning adjustments and incentive programs.
- **Housing Advisory Committee Review**– Assess the current role and structure of the Housing Advisory Committee to determine opportunities for repurposing or expanding its function in long-term housing strategy.
- **Explore ARC Grant Funding with Fairmont Housing**– Investigate Appalachian Regional Commission (ARC) grant opportunities to support housing development and related infrastructure.
- **Advance Resolution 2024-21 Implementation** – Translate the housing study's findings into actionable policy by pursuing zoning and land-use updates, incentive frameworks, and programs that expand affordable housing opportunities.
- **Condemned Structure Demolition (Next Phase)** – Advance neighborhood revitalization by continuing the demolition of condemned structures using CDBG and WVDEP–DLAP funding, with dozens of additional removals planned citywide in 2026.
- **Zoning Policy Modernization Support** – Engage qualified planning consultants, as funding allows, to assist with targeted zoning policy updates aligned with current development patterns, housing needs, and community priorities.

Priority: Fiscal Sustainability – Potential Focus Areas

- **Next-Phase Planning for a Self-Funded Health Insurance Plan** – Building on a completed initial evaluation, advance detailed analysis and planning toward a potential transition to a self-funded employee health insurance model anticipated in Fall 2026, with remaining financial, operational, and risk considerations continuing to be refined.
- **Update of Tax Increment Financing (TIF) Districts**– Review and update the city's existing TIF district boundaries, project lists, and financing structures to ensure alignment with current development goals and to maximize future investment potential.
- **Increase Fiscal Stabilization Fund**– Identify ways to responsibly grow the City's Fiscal Stabilization Fund while prioritizing preservation of reserves to support long-term financial stability and bond strength.
- **Revenue Audits (e.g., Fire Service Tax)**– Conduct targeted audits of key revenue streams such as the Fire Service Tax to verify compliance, identify potential revenue leakage, and improve long-term revenue reliability.
- **Financial Health Indicators (e.g., GFOA Metrics)** – Establish a standardized set of financial health indicators aligned with Government Finance Officers Association (GFOA) best practices to monitor fiscal stability and guide future policy decisions.
- **Travel, Procurement & Purchasing Policy Updates** – Update and align staff travel, procurement, and purchasing policies to improve clarity, consistency, and fiscal accountability while supporting efficient operations and responsible use of public funds.
- **Crowdfunding Exploration for A&E Events** – Explore alternative funding sources, including crowdfunding and community-supported models, to supplement traditional revenue streams and support the Arts and Cultural Development department programming and departmental sustainability.
- **Civilian Pension RFP** – Prepare and release a Request for Proposals (RFP) for civilian pension services to evaluate options that support long-term sustainability, fiscal responsibility, and effective retirement planning for non-uniformed employees.
- **Capital Funding by Project** – Strengthen capital fund management by reserving and tracking funds by individual project to improve transparency and financial accountability.
- **Treasury Investments** – Enhance the City's interest income while maintaining the safety and liquidity of public funds by investing a portion of cash reserves in the West Virginia Board of Treasury Investments Consolidation, complementing existing local bank money market accounts.



Next Phase 2026–2027:

The 2026–2027 phase will continue the progress made during 2024–2025 by highlighting specific priorities within each Strategic Plan section and advancing the initiatives identified for exploration and implementation.

Priority: Responsible Asset Management – Potential Focus Areas

- **Comprehensive Facilities Plan (Roofs, HVAC, Windows)** – Conduct a full assessment of city-owned facilities to evaluate the condition of critical building systems, including roofs, HVAC units, windows, and structural components. Develop a prioritized maintenance and replacement schedule to guide long-term capital investment and ensure operational reliability.
- **Updated Street Sign Asset Data Collection** – Gather updated inventory and condition data for all city street signage to improve compliance, support MUTCD standards, and inform replacement planning. Utilize this information to enhance wayfinding, traffic safety, and asset management accuracy.
- **LED Street Light Conversion** – Develop and implement a strategy to transition all city-maintained street lights to energy-efficient LED fixtures, reducing long-term utility costs and improving lighting reliability across neighborhoods.
- **Creation of a Capital Project Dashboard** – Design and implement a centralized dashboard to track the status, budget, timeline, and milestones of all capital projects. Improve transparency, streamline reporting, and provide accessible, real-time project information for staff, leadership, and the public.
- **Improvements to BOPARC Assets with City Support** – Coordinate with BOPARC to implement key upgrades to under-resourced park assets, including Lower Marilla Park, the Woodburn Recreational Complex, and the Krepps Park pavilions. Identify funding strategies, cost-sharing opportunities, and phased implementation plans to enhance community recreation spaces.
- **Fire Apparatus & South High Street Station** – A new engine truck, funded through the City’s escrow fund and supported by a 15% fire service fee increase, is anticipated to be delivered in early 2026 to replace the Southside Engine 1 at the South High Street station. The department is also exploring the purchase of a new truck to replace the 1996 Ladder Truck. The South High Street Fire Station is anticipated to be completed around Summer 2027.
- **Financial Transparency Dashboard** – Finance is partnering with GIS to create a financial transparency dashboard that improves tracking and visibility of City funds.
- **Flegal Dam & Reservoir Operations & Construction** – Finalize a management agreement with BOPARC and complete project construction at the Flegal Dam and Reservoir recreation area to ensure sustainable operations and enhanced recreational use.
- **Morgantown Gateway Signage** – To finalize the city rebrand, the gateway signs located in Sabraton, by the WVU Coliseum, and Don Knotts Boulevard, will be replaced and rebranded with fabrication anticipated in the 2026–2027 fiscal year.

Priority: Enhanced Connectivity – Potential Focus Areas

- **MPO Microsimulation Modeling** – Collaborate with the Morgantown Metropolitan Planning Organization (MPO) to develop traffic microsimulation models that evaluate congestion patterns, signal timing, roadway performance, and future development impacts. Use model outputs to guide transportation planning and capital improvement decisions.
- **Evaluation of Transit Options and Pedestrian Plan** – Conduct a comprehensive review of current transit services and pedestrian infrastructure to identify gaps, improve accessibility, and support multimodal mobility. Align recommendations with the regional pedestrian plan and future land-use goals to enhance connectivity across neighborhoods.
- **Trail Connections and White Park Path Completion** – Advance key trail connectivity initiatives, including the completion of the White Park path and Greenmont bridge segment. Update or renew partnership agreements with MRTC and BOPARC to clarify maintenance responsibilities, trail management protocols, and long-term development priorities.
- **Chestnut Street Streetscape Project** – Evaluate and advance the Chestnut Street streetscape project, focusing on pedestrian safety, lighting, accessibility, landscaping, and public space enhancements. Coordinate with adjacent property owners and regional partners to develop a phased implementation strategy.
- **Support for Trail Mural Graffiti Abatement** – Assist partner organizations in efforts to reduce graffiti vandalism on trail murals through coordinated abatement strategies, protective coatings, community engagement, and improved monitoring along high-impact trail corridors.



Next Phase 2026–2027:

The 2026–2027 phase will continue the progress made during 2024–2025 by highlighting specific priorities within each Strategic Plan section and advancing the initiatives identified for exploration and implementation.

Priority: Social Service Coordination – Potential Focus Areas

- **Long-Term Shelter Planning**– Explore sustainable models for warming and cooling shelters, including seasonal operations and expanded capacity.
- **Comprehensive MCR/H3 Strategy**– Begin long-term planning for a coordinated Monongalia County Resource (MCR) and Hazel’s House of Hope (H3) approach to streamline services and reduce duplication.
- **Enhanced Collaboration with Service Providers**– Strengthen partnerships with organizations such as Catholic Charities WV, Health Right and others to improve resource sharing and outreach.
- **Municipal ID Program Rollout**– Implement a Municipal ID Program to help residents without traditional identification access essential services and community resources.

Priority: Data Driven Public Safety – Potential Focus Areas

- **Crime Data Dashboard** – Develop a public-facing crime data dashboard that visualizes trends, hotspots, and response metrics to support transparency and data-driven public safety decision-making.
- **Public Safety Campaigns** – Implement coordinated public safety campaigns focused on topics such as theft prevention, impaired driving, pedestrian safety, and community awareness to reduce risk and improve resident outreach.
- **Fire Prevention Education** – Expand fire prevention education through school programs, community events, and targeted outreach that promotes smoke alarm use, home safety practices, and emergency preparedness, while incorporating the new ATF accelerant detection canine and budget for specialized equipment for ATF agent use.
- **MPD Vehicle & Technology Upgrades** – Increase MPD’s vehicle fleet with updated technology for more officers, including in-car data terminals and cameras, and acquire 1–2 mountain bikes for use on trails and downtown areas to provide both stealth and visible presence during summer months, supporting the Safe Streets Initiative and enhancing overall response capabilities and officer safety.
- **Expanded MFD Training** – Broaden MFD training by adding at least one new service training annually, such as swift water rescue, trench rescue, or ice rescue, to enhance operational readiness and specialized capabilities.
- **Vacant Structure Code Update** – Consider a review and revision of the vacant structure code to modernize regulations improving clarity, enforcement tools, and alignment with current housing and safety needs.
- **Traffic Safety Enforcement Tools** –Work with the West Virginia Division of Highways (DOH) to evaluate traffic camera enforcement options within City limits, including legal and operational considerations, to improve roadway safety and compliance.



Next Phase 2026–2027:

The 2026–2027 phase will continue the progress made during 2024–2025 by highlighting specific priorities within each Strategic Plan section and advancing the initiatives identified for exploration and implementation.

Priority: Enhanced Community Amenities – Potential Focus Areas

- **Future Venue Goals**– At the Ruby Amphitheater, grants, sponsorships, and a text-to-give program will support venue improvements and possible capital projects. The Metropolitan Theatre has secured some funding for capital projects and is currently completing fly system renovations. The Morgantown History Museum plans to expand exhibits, increase attendance by 10%, strengthen partnerships, continue artifact audits, and grow the Friends of the Museum. The Easton Roller Mill plans to secure grants to support needed renovations and repairs.
- **Valley Crossing Skate Park & Pump Track Completion** – Completion of the new skate and bike pump track facilities in Lower Greenmont in partnership with BOPARC, offering accessible recreational spaces that promote active lifestyles, community engagement, and youth programming.
- **Recreation System Enhancements** – Plan for future improvements to dog parks, fishing access, trails, and boating opportunities as part of broader park and reservoir investments.
- **Wayfinding & Environmental Education** – Implement coordinated signage to better communicate trail connections and environmental features across parks and recreation areas.
- **Seasonal Recreation & Splash Pad Operations** – In coordination with BOPARC, explore opportunities to extend the operating season of the splash pad to increase recreational access and community use.

Priority: Workforce Development & Retention – Potential Focus Areas

- **Implementation of a Formalized Employee Recognition Program** – Develop and launch a structured, citywide employee recognition program that celebrates outstanding service, innovation, teamwork, and milestone achievements. Establish clear nomination processes, award categories, recognition events, and communication strategies to strengthen workplace culture and employee engagement.
- **Updates to the Compensation Study Program** – Conduct a comprehensive review and update of the City's compensation program to ensure market competitiveness, internal equity, and long-term sustainability. This includes evaluating pay structures, benchmarking against comparable municipalities, addressing compression issues, and refining policies to support recruitment and retention.
- **Cross-Training & Additional Staff Trainings** – Establish a coordinated cross-training initiative to enhance operational resilience, reduce single-point dependency, and ensure continuity of essential services during vacancies, leave, or emergency situations. Develop structured training plans and knowledge-transfer processes. Expand internal development through in-house training on topics such as code of conduct, anti-harassment, and managing different work styles to strengthen workplace culture and leadership skills, with Public Works planning to add additional safety courses.
- **Evaluation of PTO Policy & Future Benefits Strategy** – Review the current Paid Time Off (PTO) structure and assess opportunities to modernize leave policies, expand flexibility, and align benefits with long-term workforce goals. Evaluate potential enhancements to employee benefits to improve recruitment, retention, and overall job satisfaction. Creation of individual employee rewards packets summarizing all compensation benefits and their value to reinforce transparency of employee benefits.
- **Digital Performance Management** – Launch electronic access to performance evaluations to streamline review processes, improve transparency, and support continuous feedback.
- **Internal Emergency Action Planning Policy** – Adopt and implement a comprehensive administrative Emergency Action Plan for internal personnel, outlining procedures for police or fire involvement and severe weather events to strengthen staff safety and preparedness.



Strategic outcome areas represent what must go well for the City of Morgantown to achieve its vision for the future. They serve as a guide for setting priorities and directing resources to ensure the City moves toward achieving its long-term goals.



Compassionate and Engaged



Excellent and Responsible



Connected and Well-Maintained



Vibrant and Prosperous



Safe and Welcoming



morgantownwv.gov

The original plan was facilitated by:





City Council Agenda Item Summary

Council Meeting Date: January 27, 2026

Item:	Morgantown Municipal ID Program
Department:	City Manager
Requested By:	Administration
Strategic Goal:	Compassionate and Engaged, Excellent and Responsible

Recommended Motion: I move to approve the Ordinance Providing Standards For Municipal Identification Cards.

Item Summary:

The City of Morgantown recognizes that many residents, especially those who are unsheltered, elderly, young, or part of marginalized communities, often face barriers when they lack traditional forms of identification. Without proper ID, it can be difficult to access essential services like healthcare, banking, housing, and employment.

To address this, the city is introducing the Morgantown Municipal ID program designed to:

- Provide a valid, city-issued form of identification for all residents, regardless of their background or circumstances.
- Enhance access to critical services such as medical care, financial institutions, and city programs.
- Promote dignity by affirming the identity and residency of individuals who may otherwise be excluded.
- Support civic engagement by enabling broader participation in cultural, educational, and community activities, as well as local business promotional opportunities.

This ordinance provides that City officials responsible for receiving identification shall accept a municipal identification card issued by the City as such identification. Some restrictions still apply.

Fiscal Impact:



City Council Agenda Item Summary

The initial investment into the hardware and software costs (less than \$3,000) has already been completed. Moving forward, the cost to obtain a Morgantown Municipal ID will cover the cost to run the program, making it budget neutral.

If local businesses or facilities choose to offer perks or discounts to ID holders, it could stimulate local spending, increase foot traffic, and strengthen customer loyalty, especially among populations that may not have previously engaged with the local economy.

AN ORDINANCE PROVIDING STANDARDS FOR MUNICIPAL IDENTIFICATION CARDS

The City of Morgantown hereby ordains as follows:

Section 1. Findings and Purpose.

The City Council of The City of Morgantown finds that establishing a municipal identification card program supports a welcoming community and is an effective means to provide access to City services. In pursuit of those goals, this ordinance provides that the Morgantown municipal identification card will be accepted as identification for purposes of interacting with the City of Morgantown and its officials, employees, and agents, but the ordinance also recognizes that federal and state law place limits on how the Morgantown municipal identification card can be used for other purposes.

Section 2. Adoption of Amendment to Article 101 of the City Code.

Article 101 of the City Code, entitled “Interpretation and Construction” is hereby amended as follows (new matter underlined; deleted matter ~~stricken~~):

Sec. 101.13. – Municipal identification.

(a) Whenever the provision of identification is referenced in any section of the City Code, or in any ordinance of the City hereafter adopted, or required by state or federal law, any City official responsible for receiving such identification shall accept a municipal identification card issued by the City as such identification; provided, that the municipal identification card shall not be accepted as identification for purposes prohibited by the federal Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 or the federal REAL ID Act, such as accessing federal benefits.

(b) No provision of this Section shall require any City official to accept a municipal identification card to provide identification when the municipal identification card was not duly issued by the City to the person presenting it.

Section 3. Repeal, Savings, Severability.

Any section of this Code repealed or modified by a subsequent ordinance will continue in force until the effective date of the repealing ordinance.

The repeal or modification of any part of this Code does not affect any existing right acquired, or liability or obligation incurred, under the code sections amended or repealed unless the modifying ordinance expressly so provides. Any repealed or modified part of this Code will

remain in force for the purpose of sustaining any proper legal proceedings and prosecutions related to the enforcement of such right or liability brought prior to the repeal or modification.

The repeal of any repealing ordinance, clause, or provision does not revive any former ordinance, clause, or provision unless expressly provided by ordinance.

If any provision of this Ordinance, or the application of this Ordinance to any person or circumstance, is held invalid by a court of competent jurisdiction or other entity or agency having jurisdiction to make such determination, the remainder of this Ordinance and the application to other persons or circumstances remain in effect.

Section 4. Effective date; application. This ordinance shall be effective upon adoption. This Ordinance does not affect rights, duties, or liabilities that matured, penalties that were incurred, and proceedings that were begun, before its effective date. The law remains in force for the purpose of sustaining any proper action or prosecution for the enforcement of the right, penalty, forfeiture or liability.

Section 5. Recording of ordinance. The City Clerk is directed to obtain all signatures required by the form of Ordinance adopted and maintain an executed original ordinance with the official records of the City of Morgantown, to be maintained, preserved, and accessed in accordance with the laws of the State of West Virginia and the City of Morgantown, and to take the following additional actions: Deliver a copy of the ordinance to the Director of Communications, the Chief of the Police Department, and the Chief of the Fire Department.

FIRST READING: _____

Mayor

SECOND READING: _____

ADOPTED: _____

City Clerk

FILED: _____

**THE CITY OF MORGANTOWN, CREATING THE "MORGANTOWN
MUNICIPAL IDENTIFICATION CARD PROGRAM"
ADMINISTRATIVE POLICY**

WHEREAS, there is a recognition that residents within The City of Morgantown, at times, may not have access to various forms of identification and thus have difficulty obtaining services such as banking accounts, access to health care services, as well as public/government buildings. This barrier leaves many individuals, including unsheltered citizens, senior citizens, youth, and other marginalized populations without access to critical services, benefits, and cultural, educational, and civic opportunities; and

WHEREAS, it is the intent of The City of Morgantown to build the City’s standing as a welcoming center for all residents, without regard to a person's race, national origin, religion, sex, sexual orientation, gender identity, disability, or immigration, housing, or financial status. Further, it is the intent of The City of Morgantown that the municipal identification card should affirm the identity and resident status of all Morgantown residents; and

WHEREAS, The City of Morgantown believes the availability of municipal identification cards will be positive and productive for all residents within the designated boundaries of the municipality.

The City of Morgantown hereby adopts this policy as follows:

SECTION 1. City of Morgantown Municipal Identification Card Program

The City of Morgantown hereby establishes a Morgantown Municipal Identification Card Program, currently operating in its pilot phase, which shall be issued to individuals who can prove their identity and residency in accordance with the terms of this Policy. The City Manager’s Office or other designated office (hereinafter referred to as the ‘Administering Department’) shall administer The City of Morgantown Municipal Identification Card Program.

The Administering Department shall issue such policies and procedures as are necessary to effectuate the purposes of this policy, including the designation of access sites where applications may be picked up and submitted. The Administering Department shall also make applications available online and may require online preliminary document submission and scheduled appointments for processing applications.

SECTION II. Definitions

"Morgantown Municipal Identification ("MMID") Card" or shall mean an identification card issued by The City of Morgantown that shall, at a minimum, display the card holder's photograph, name, date of birth, address, signature, issuance and an expiration date and ID card number. Such identification card

shall be designated in a manner to deter fraud.

"Resident" shall mean a person who can establish that he or she is a current resident of The City of Morgantown.

"City" unless otherwise identified shall solely mean The City of Morgantown.

SECTION III. Issuance of Morgantown Municipal Identification Cards; Display; Term; Fee

- a. The City of Morgantown Municipal Identification Card shall be available to any resident of The City of Morgantown regardless of his or her race, color, creed, age, national origin, alienage, or citizenship status, gender, sexual orientation, disability, marital status, partnership status, income, or housing status provided that such resident is able to provide the requirements for establishing their identity and residency as set forth in this Policy and of any applicable policies and procedures established by The City of Morgantown and Administering Department.
- b. The City of Morgantown Municipal Identification Card shall display at minimum the applicant's full name, photograph, address, date of birth, signature, card issue and expiration dates and ID card number. Space permitting, the card may also include emergency contact information or medical considerations voluntarily provided by the applicant.
 - i. The Administering Department shall, through policy and procedure establish guidelines as required by this Policy to protect all applicants who lack a permanent address.
 - ii. Such identification cards shall be designed in a manner to deter fraud which may include bar codes, serial numbers, watermarks, The City of Morgantown seal or logo, ID numbers, and other security measures.
- c. The City of Morgantown Identification card is valid for two (2) years from date of issuance. Residents age fourteen (14) or over may apply for a card. Relocation out of the City invalidates The City of Morgantown Municipal Identification Card and shall be returned to the City for destruction.

d. The fee for the issuance of The City of Morgantown Identification Card shall be \$15.00 for adults and \$10.00 for children, veterans, the disabled and senior citizens. Renewal of card shall be \$10.00, and change of information shall be \$7.00. The City of Morgantown and the Administering Department may adopt rules and permit residents who cannot afford to pay such fee(s) to make a hardship application and to be granted a full or partial waiver of the fee. The Administrating Department may in full or in part waive the fee for The City of Morgantown Municipal Identification Card, if an applicant can establish a hardship exemption. Applicants may file for a hardship exception waiver (Affidavit of Indigency) during application's intake process.

SECTION IV. Proof of Residency and Identity

a. In order to obtain a Morgantown Municipal Identification Card an applicant must establish their identity and residency within The City of Morgantown as follows:

i. Proof of Identity. The City of Morgantown Identification Card Program will use a point system to determine whether applicants are able to prove identity and residency. Under this system, applicants must provide documents totaling four (4) points of identity and two (2) points of residency, consistent with the point values established by the Administering Department.

ii. In order to establish identity, an applicant shall be required to produce one or more of the following **expired or unexpired** documents (**expired documents must contain a profile picture**) with a **valid City of Morgantown address**: U.S. or Foreign Passport or citizenship papers; State of WV Motor Vehicles Driver's License or WV Identification Card with photo; U.S. Lawful Permanent Resident Card; City of Morgantown ID (Applicants may rely on a current or expired municipal ID card to prove identity to obtain a new one); Release Letter from Prison / Discharge papers with photograph; Snap/Medicaid or Social Security Statement of Benefits with photograph; Voters Registration Card or W2 Form; Foreign Consular ID Card with photograph; National Identification Card (Must have photo, name, address, DOB, and expiration date); U.S. Public Benefits card (EBT, Medicaid, SNAP, etc.); Homeless Management Information System (HMIS) service point ID or record of service transaction history with photograph; U.S. or Foreign military identification card; Photo ID issued by educational institution U.S. school transcript from high school or post-secondary school; Certified Copy of U.S. or Foreign Birth Certificate; Proof of a minor enrolled in U.S. public or private school; U.S. Employee-Union Identification Card; WV Identification Card; U.S. Social Security Card; Medicare or Medicaid Card or Credit/Debit Card; U.S. Individual taxpayer identification number (ITIN) authorization letter; Certificate of marriage or dissolution/divorce of, domestic partnership; Concealed Carry Permit (County Issued) or any other documentation that the (administering agency) deems acceptable. If the individual is a minor, proof must be furnished on behalf of said minor by the individual's parents or legal guardian or by a court of competent jurisdiction. The Administering Department shall, through the policy and procedure it establishes, create a point system to ensure uniformity and non-biased requirements by which individuals may establish identity and residency. The City of Morgantown and Administering Department, through its policies and procedures, shall determine the weight to be given to each type of document provided in this paragraph, and require that at a minimum an applicant produce more than one document to establish identity.

ii. Proof of Residency. In order to establish residency, an applicant must present one or more of the following items showing both the applicant's name and residential address located within the City: State of WV Motor Vehicles Driver's License or Non-WV Driver's License Identification Card with photo and City of Morgantown address; Utility, cable, or phone bill; Bank account statement; Hospital or health care bill; Current residential property lease; Current mortgage payment receipt; Juror summons, court order, or legal document issued by federal, state, or municipal court or agency; Proof of a minor enrolled in school; Library Card; Voters Registration Card or W2 Form; insurance bill; Employment pay stub; Local property tax statement (within one year of submission); Tax Returns from most immediate tax year Hunting/Fishing License Auto Insurance Bill; Written verification issued by a family member, church, hospital, health care or social service agency, or family member attesting applicant has been a City of Morgantown resident for at least 30 days and any other document the Administering Department determines is acceptable which shall be set forth in its policies and procedures it establishes.

- b. All City departments shall accept The City of Morgantown Municipal Identification Card as proof of identity and residence for access to City services and benefits unless such acceptance is prohibited by Federal or State law or unless the department or authority has reason to suspect fraud by the purported cardholder. The City of Morgantown shall take reasonable efforts to promote the acceptance of Municipal IDs by banks and other public and private institutions and publicize the benefits associated with The City of Morgantown Municipal Identification Cards.

SECTION V. Confidentiality

The records relating to the application and issuance of The City of Morgantown Municipal Identification cards shall be maintained in accordance with law.

- a. The City of Morgantown shall make best efforts to protect the confidentiality of all municipal card applicants to the maximum extent allowable by federal and state law. The City of Morgantown shall not disclose personal information obtained from an applicant for a Morgantown Municipal Identification Card to any individual, public, or private entity, unless required by a court of competent jurisdiction, or when such individual is a minor or is otherwise not legally competent, by such individual's parent or legal guardian; when so ordered by a court of competent jurisdiction; to a requesting City department for the limited purpose of administering the program or determining or facilitating the applicant's eligibility for additional benefits or services or care and provided that such disclosure is made in accordance with all applicable Federal and State privacy laws and regulations.
- b. The Administering Department shall not retain originals or copies of documents provided by an applicant to prove identity or residency, and any such documentation shall be immediately returned to the applicant after the Morgantown Municipal Identification Card is printed. Additionally, any electronic document uploads submitted for preliminary review shall be permanently deleted once the review is complete, whether the applicant is approved or denied.

SECTION VI. Access to Services

- a. All municipal agencies and offices, and all municipal employees, including law enforcement officers, shall accept the Municipal ID as proof of identity and city residency.

- b. The City of Morgantown shall seek to expand the benefits associated with the Municipal Identification Card, including encouraging eligible persons to apply for the card, promoting its acceptance by banks and other public and private institutions, and establishing partnerships with local businesses and organizations to provide optional discounts or benefits to cardholders.

- c. The City of Morgantown agencies and officers shall not require possession of a Morgantown Municipal Identification Card where identification is not already required to obtain city services. Provided, however, the agencies may require the possession of a Morgantown Municipal Identification Card to obtain benefits or privileges offered exclusively to those who possess a Morgantown Municipal Identification Card as an incentive to apply for a Morgantown Municipal Identification Card.

SECTION VII. Disclaimer

- a. The City of Morgantown is providing The City of Morgantown Municipal Identification Card for identification and access to services provided by The City of Morgantown. The city does not act as a guarantor or warrantor of either of the information provided by the applicant for The City of Morgantown Municipal Identification Card or against any acts, criminal or otherwise committed by the individual(s) while possessing or using The City of Morgantown Municipal Identification Card. The City does not waive any of its protections afforded under Federal, State, or Local laws by processing or issuing The City of Morgantown Municipal Identification Card.

- b. The Administering Department shall submit a report to the City Manager on the status of The City of Morgantown Municipal Identification Card Program on a quarterly basis or at the request of the City Manager.

- c. The Municipal Identification Card cannot be accepted as identification for purposes prohibited by the federal Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 or the federal REAL ID Act, such as accessing federal benefits. The City issues municipal identification cards for access to city services (or for identification to city officials) but private companies, state officials, and federal officials are not required to accept this card as identification. The City may seek partnerships with private companies to allow use of the municipal identification card, but all applicants and cardholders should be aware that they cannot force private companies or outside entities to accept this card for identification purposes.

SECTION VIII. Community Outreach

The City of Morgantown shall identify and implement measures, including but not limited to staff training, and community outreach, to address the needs of individuals seeking to participate in The City of Morgantown Municipal Identification Card program.

SECTION IX. Violations and Penalties

It shall be a violation of The City of Morgantown Municipal Identification Policy for any person or entity to undertake any of the following acts:

1. To knowingly present false information while applying for a Morgantown Municipal Identification Card
2. To alter, copy, or replicate The City of Morgantown Municipal Identification Card; or,:
3. To use a City of Morgantown Municipal Identification Card issued to another person, with the intent of causing a third person or entity to believe the holder of the Card is the person to whom the card was issued.

Except as otherwise expressly provided for in this policy, any person who violates these terms will have their municipal identification card revoked and will be prohibited from obtaining a replacement card for an amount of time determined appropriate by the City.

4. In addition, any actions related to the Morgantown Municipal Identification Card that may constitute a criminal offense under local, state, or federal law will be referred to the appropriate law enforcement authorities for investigation.



City Council Agenda Item Summary

Council Meeting Date: 1/27/2026

Item: Ordinance for One-Way Roads and Turn Restrictions
Department: Engineering and Public Works
Requested By: Damien Davis, PE
Purpose: The primary purpose of this ordinance revision is to modernize and streamline how one-way streets and prohibited turns are designated and communicated to the public.

Recommended Motion: Move item to Feb 3rd Regular Meeting agenda

Item Summary:

The proposed ordinance amends Article 305 of the City Code (Traffic Control) to establish a clearer and more efficient process for designating one-way streets and prohibited turning movements, while maintaining City Council oversight and improving public access to this information. More specifically, this ordinance aims to:

- Improve traffic safety by clarifying authority over one-way streets and prohibited turns.
 - Establish an administrative process allowing quicker implementation of traffic control changes by City staff.
 - Ensure transparency and public access by requiring a centralized, up-to-date record on the City's website.
 - Align the treatment of one-way streets and turn prohibitions with existing processes used for parking restrictions.
 - Eliminate outdated code provisions related to parking prohibitions.
-

Fiscal Impact: None

**AN ORDINANCE OF THE CITY OF MORGANTOWN
AMENDING ARTICLE 305 DESIGNATING ONE-WAY STREETS
AND PROHIBITED TURNS**

The City of Morgantown hereby ordains as follows:

Section 1. Findings and Purpose.

The City Council of The City of Morgantown finds that limitation of streets to one-way travel, and prohibited turns at certain intersections, are important measures to promote safety of all public users on City streets, and that the public should be able to access information about all areas where those travel limitations are established. In order to provide an efficient process for designating and publicizing such areas, and integrating the expertise of City engineering staff in making judgments about the use of these measures, City Council adopts this ordinance to establish a process for administrative orders designating one-way streets and prohibited turns while retaining for City Council the option to reject or amend those orders, and also to provide a centralized location on the City website where the public may review all one-way streets and prohibited turns.

In addition, City Council finds that prohibitions on street parking have been delegated to the City Manager, with a similar option for City Council to reject or amend such parking prohibitions, at City Code section 305.02, and that City Code section 305.06 providing a single area where parking is prohibited should be repealed in favor of using the general parking prohibition process at Section 305.02.

Section 2. Adoption of Amendment to Article 305 of the City Code.

Article 305 of the City Code, entitled “Traffic Control” is hereby amended as follows (new matter underlined; deleted matter ~~stricken~~):

Sec. 305.04. - One-way streets designated; prohibited turns.

(a) The City Manager or designee may direct that only one-way travel will be permitted on any public right-of-way or portion thereof within the City, and/or that certain turns may be prohibited or limited, and the City Manager may remove such prohibitions or limitations except as limited by this Article 305. Any such direction shall be reduced to writing, delivered to City Council, and retained by the Office of the City Engineer in accordance with Paragraph (e) of this section.

(b) City Council may direct that only one-way travel will be permitted on any public right-of-way or portion thereof within the City, and/or that certain turns may be prohibited or limited, and the Council may direct that two-way travel, or certain turns, will be permitted in an area, or during a time, where such travel or turn has been prohibited or limited by the City Manager pursuant to

Paragraph (a) of this section. Any Council action under this Paragraph (b) shall be undertaken by adoption of an ordinance.

(c) In the event that City Council directs that two-way travel, or certain turns, be permitted in an area, or during a time, where such travel or turning movement has previously been prohibited or limited by direction of the City Manager, the City Manager may not direct that two-way travel, or certain turns, be prohibited or limited in that area or time thereafter unless authorized to do so by subsequent ordinance of Council.

(d) No prohibition or limitation on two-way travel, or certain turns, shall be effective until the placement of appropriate signage or markings indicating the limitation on two-way travel or turn in the area where such movements or prohibited or limited.

(e) The City Engineer shall maintain a record of all orders of the City Manager and ordinances of City Council prohibiting or limiting two-way travel or certain turning movements, or removing such restrictions, on the public rights-of-way.

(f) The City Manager or designee shall publish on the City website an image or images depicting the public rights-of-way where two-way travel is prohibited or limited, and where certain turns are prohibited, as well as a list or table identifying such areas. The image(s) and table shall be maintained current with the adopted orders of the City Manager and ordinances of City Council in accordance with this Section 305.04.

(a) The following streets or portions thereof are hereby designated as and declared to be one-way streets and vehicular traffic on such streets shall move only in the direction specified in this section:

- ~~Brookway Avenue, from Walnut Street to Maryland Avenue.~~
- ~~Carson Street, from University Avenue to Grant Avenue.~~
- ~~Chestnut Street, from Kirk Street to Willey Street.~~
- ~~Clark Street, from Cherry Street to Kingwood Street.~~
- ~~Clay Street, from Wharf Street to Hurley Street.~~
- ~~Court Street, from Spruce Street to University Avenue.~~
- ~~Decker Avenue, from Spruce Street to Elk Street.~~
- ~~Edgewood Street, from Cobun Avenue to Wilson Avenue.~~
- ~~Elmina Street from Dewey Street to Lyndhurst Street.~~
- ~~Fayette Street, from University Avenue to Spruce Street.~~
- ~~First Street, from Grant Avenue to University Avenue.~~
- ~~Forest Avenue, from High Street to Spruce Street.~~
- ~~Forest Avenue, from High Street to Chestnut Street.~~
- ~~Fortney Street, from Charles Avenue to Richwood Avenue.~~
- ~~Gem Street, from Locust Avenue to Richwood Avenue.~~
- ~~High Street, from Prospect Street to Kirk Street.~~
- ~~Hough Street, from University Avenue to Beechurst Avenue.~~
- ~~Jones Avenue, from Stewart Street to Overhill Street.~~
- ~~Kirk Street, from High Street to Spruce Street.~~

~~Manville Street, from Winsley Avenue to Winsley Avenue in an easterly direction.
 Maryland Avenue, from Brockway Avenue to Cobun Avenue.
 McClain Avenue, from Third Street to Eighth Street.
 Moore Street, from University Avenue to B. & O. Railroad Station.
 Moreland Street, from Spruce Street to University Avenue.
 Pearl Avenue, from Richwood Avenue to Cass Street. Parking on the east side of Pearl Avenue only.
 Pleasant Street, between Spruce Street and Cobun Avenue.
 Pleasant Street, from University Avenue to Spruce Street.
 Prairie Avenue, from Wilson Avenue to Wagner Road.
 Prospect Street, from Willey Street to University Avenue.
 Reid Street, from Chestnut Street to University Avenue.
 Rotary Street, from Collins Ferry Road to Rebecca Street.
 Second Street, from University Avenue to Grant Avenue.
 Spruce Street, from Kirk Street to Prospect Street.
 Walnut Street, from Spruce Street to University Avenue.
 Walnut Street, between Cobun Avenue and Spruce Street.
 Wharf Street, from Hurley Street to Clay Street.
 Winsley Street, from Overdale Street to Green Street.~~

~~(b)~~

~~Prior to the adoption of an ordinance designating any street within the City as a one-way street, Council may permit, on a trial basis not to exceed 90 days, such street to be used as a one-way street. At any time during such trial period, Council may request the City Attorney to prepare and present an ordinance thereon.~~

~~(1967 Code § 20-8.1; Ord. No. 05-30, 9-20-2005; Ord. No. 2019-25, 9-17-2019)~~

Sec. 305.05. — Prohibited turns.

~~(a) *Right turns prohibited.* No operator of any vehicle proceeding in the direction indicated in this section on any of the streets named below shall turn his vehicle to the right at the intersection specified opposite such first-named street:~~

Street	Direction of Travel	Intersection at Which Right Turn Prohibited
College Avenue	Easterly	College Avenue and North Willey Street
Pennsylvania Avenue	Easterly	Pennsylvania Avenue and Broekway Avenue
Richwood Avenue	Westerly	Richwood Avenue and Willey Street
University Avenue	Northerly	University Avenue and Dorsey Avenue

Street	Direction of Travel	Intersection at Which Right Turn Prohibited
University Avenue	Northerly	University Avenue and Willey Street

~~(b) Left turns prohibited. No operator of any vehicle proceeding in the direction indicated in this section on any of the streets named below shall turn his vehicle to the left at the intersection specified opposite such first named street:~~

Street	Direction of Travel	Intersection at Which Left Turn Prohibited
Brockway Avenue	Easterly	Brockway Avenue and Pennsylvania Avenue
Dorsey Avenue	Northerly	Dorsey Avenue and University Avenue
North Willey Street	Northerly	North Willey Street and College Avenue
Willey Street	Westerly	Willey Street and Richwood Avenue
Willey Street	Westerly	Willey Street and University Avenue
Foundry Street	Westerly	Foundry Street and University Avenue
Hough Street	Westerly	Hough Street and Beechurst Avenue

~~(Ord. No. 94-57, 4-5-1994)~~

Sec. 305.06. -- Prohibited street parking.

~~Parking of motor vehicles on Earl Core Road (State Route 7 at Sabraton), between Hartman Run Road eastward to the City limits, shall be prohibited along both sides of such street.~~

~~(Ord. of 3-17-1987)~~

Section 3. Repeal, Savings, Severability.

Any section of this Code repealed or modified by a subsequent ordinance will continue in force until the effective date of the repealing ordinance.

The repeal or modification of any part of this Code does not affect any existing right acquired, or liability or obligation incurred, under the code sections amended or repealed unless the modifying ordinance expressly so provides. Any repealed or modified part of this Code will remain in force for the purpose of sustaining any proper legal proceedings and prosecutions related to the enforcement of such right or liability brought prior to the repeal or modification.

The repeal of any repealing ordinance, clause, or provision does not revive any former ordinance, clause, or provision unless expressly provided by ordinance.

If any provision of this Ordinance, or the application of this Ordinance to any person or circumstance, is held invalid by a court of competent jurisdiction or other entity or agency having jurisdiction to make such determination, the remainder of this Ordinance and the application to other persons or circumstances remain in effect.

Section 4. Effective date; application. This ordinance shall be effective upon adoption. This Ordinance does not affect rights, duties, or liabilities that matured, penalties that were incurred, and proceedings that were begun, before its effective date. The law remains in force for the purpose of sustaining any proper action or prosecution for the enforcement of the right, penalty, forfeiture or liability.

Section 5. Recording of ordinance. The City Clerk is directed to obtain all signatures required by the form of Ordinance adopted and maintain an executed original ordinance with the official records of the City of Morgantown, to be maintained, preserved, and accessed in accordance with the laws of the State of West Virginia and the City of Morgantown, and to take the following additional actions: None.

FIRST READING: _____

Mayor

SECOND READING: _____

ADOPTED: _____

City Clerk

FILED: _____



Complete List One-Way Street and Restricted Turns

One-Way Streets

Arch Street, from Kingwood Street to Reay Alley, south lane in an easterly direction

Arch Street, from Reay Alley to Kingwood Street, north lane in a westerly direction

Bank Street, from High Street to Chestnut Street

Belmar Avenue, from Price Street to Waverly Street

Bond Street, from Charles Avenue to Ridgeway Avenue

Brockway Avenue, from South Walnut Street to Maryland Avenue

Carson Street, from University Avenue to Grant Avenue

Chancery Row, from High Street to Chestnut Street

Chestnut Street, from Kirk Street to Willey Street

Church Alley, from Beechurst Avenue to Water Street

Clark Street, from Coban Avenue to Kingwood Street

Clay Street, from Wharf Street to Hurley Street

Coban Avenue, from Grand Street to Edgewood Street

Court Street, from Chestnut Street to University Avenue

Court Street, from Spruce Street to High Street

Edgehill Street, from Alma Street to Overdale Street

Edgewood Street, from Cobun Avenue to Wilson Avenue

Elmina Street from Dewey Street to Lyndhurst Street

Fawley Lane, from Grafton Road to Grafton Road in a northerly direction (Dorseys Knob)

Fayette Street, from University Avenue to Dead End

Fayette Street, from Water Street to University Avenue

First Street, from Grant Avenue to University Avenue



Complete List One-Way Street and Restricted Turns

Forest Avenue, from High Street to Chestnut Street

Forest Avenue, from High Street to Spruce Street

Fortney Street, from Charles Avenue to Richwood Avenue

Front Street, Lyndhurst Avenue to driveway of 232 Front Street in a northerly direction

Gem Street, from Locust Avenue to Richwood Avenue

Grant Avenue, from Eighth Street to Campus Drive

Hagan Street, from Park Street to Grand Street

High Street, from Willey Street to Kirk Street

Hough Street, from University Avenue to Beechurst Avenue

Jones Avenue, from Overhill Street to Stewart Street

Kirk Street, from High Street to Spruce Street

Maiden Lane, from College Avenue to North High Street

Manville Street, from Winsley Avenue to Winsley Avenue in an easterly direction

Maryland Avenue, from Brockway Avenue to Cobun Avenue

McLane Avenue, from Third Street to Eighth Street

Moore Street, from University Avenue to Garrett Street

Moreland Street, from City Lot to University Avenue

North High Street, from Prospect Street to Willey Street

North Spruce Street, from Willey Street to Prospect Street

Pearl Avenue, from Richwood Avenue to East Prospect Street

Pleasant Street, from University Avenue to Spruce Street

Pocahontas Avenue, from Collins Ferry Road to University Avenue

Prairie Avenue, from Wilson Avenue to Wagner Road



Complete List One-Way Street and Restricted Turns

- Prospect Street, from Willey Street to University Avenue
- Regent Street, from Globe Avenue to Astor Avenue
- Reid Street, from Chestnut Street to University Avenue
- Rotary Street, from Collins Ferry Road to Rebecca Street
- South Walnut Street, from Cobun Avenue to Brockway Avenue
- Spruce Street, from Kirk Street to Willey Street
- Stanton Avenue, from North Willey Street to Price Street
- Sturgiss Avenue, from Earl Core Road to Eljadid Street
- Walnut Street, from Spruce Street to University Avenue
- Waverly Street, from Belmar Avenue to Price Street
- Weaver Street, from Richwood Avenue to Oak Street
- Wharf Street, from Hurley Street to Clay Street

Turn Restrictions

Right Turns Prohibited

Street	Direction of Travel	Intersection at Which Right Turn Prohibited
--------	---------------------	---



Complete List One-Way Street and Restricted Turns

College Avenue	Easterly	College Avenue and North Willey Street
Pennsylvania Avenue	Easterly	Pennsylvania Avenue and Brockway Avenue
Richwood Avenue	Westerly	Richwood Avenue and Willey Street
University Avenue	Northerly	University Avenue and Dorsey Avenue
Linnehurst Street	Westerly	Linnehurst Street and Eugeniva Avenue
Buckhannon Avenue	Northerly	Buckhannon Avenue and Maple Avenue

Left Turns Prohibited

Street	Direction of Travel	Intersection at Which Left Turn Prohibited
Brockway Avenue	Easterly	Brockway Avenue and Pennsylvania Avenue
Dorsey Avenue	Northerly	Dorsey Avenue and University Avenue
North Willey Street	Northerly	North Willey Street and College Avenue
Willey Street	Westerly	Willey Street and Richwood Avenue
Willey Street	Westerly	Willey Street and University Avenue
Hough Street	Westerly	Hough Street and Beechurst Avenue
Laurel Street	Southernly	Laurel Street and Patteson Drive
Baldwin Street	Northerly	Baldwin Street and University Avenue
University Avenue	Southernly	University Avenue and Stewart St
Moreland Street	Westerly	Moreland Street and University Avenue
Kirk Street	Westerly	Kirk Street and University Avenue
Prairie Avenue	Westerly	Prairie Avenue and University Avenue
Clearview Street	Southernly	Clearview Avenue and Van Voorhis Road
Willey Street	Southernly	Willey Street and Monongalia Avenue

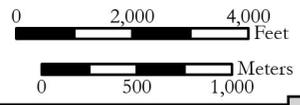


One-Way Streets and Prohibited Turns Index

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

2026

Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS





One-Way Streets and Prohibited Turns
Fawley Ln Area

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Year Created: 2026
Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS

Legend

	No Left Turn		Direction of Traffic
	No Right Turn		
			Public Roads

N

0 300 600 Feet

0 100 200 Meters



No Right Turn from Buckhannon Ave traveling Northerly



Legend

	No Left Turn		Direction of Traffic
	No Right Turn		
			Public Roads

N

0 300 600 Feet

0 100 200 Meters



One-Way Streets and Prohibited Turns
Regent St Area

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Year Created: 2026

Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS



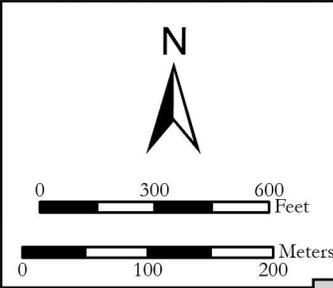
**One-Way Streets and Prohibited Turns
Sabraton Area**

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Year Created: 2026
Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS

Legend

	No Left Turn		From-To
	No Right Turn		To-From
			Public Roads





No Right Turn from University Avenue traveling Northerly

No Left Turn from Dorsey Avenue traveling Northerly

No Left Turn from Kirk St traveling Westerly

No Left Turn from Prairie Ave traveling Northerly

No Left Turn from Moreland St traveling Westerly

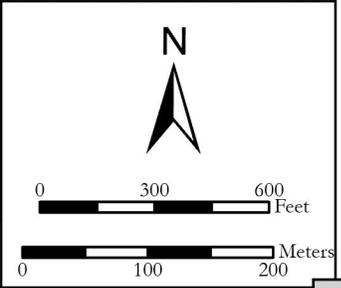


One-Way Streets and Prohibited Turns
Chancery Hill and South Park Area

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Year Created: 2026
Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS

Legend	
	No Left Turn
	No Right Turn
	Direction of Traffic
	From-To
	To-From
	Public Roads



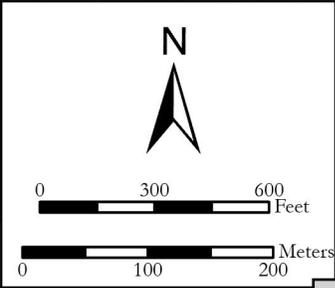


One-Way Streets and Prohibited Turns
Greenmont and South Park Area

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Legend

	No Left Turn		Direction of Traffic
	No Right Turn		
			Public Roads



Year Created: 2026
Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS



**One-Way Streets and Prohibited Turns
Downtown Area**

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Legend

- No Left Turn
- No Right Turn
- Direction of Traffic From-To
- Direction of Traffic To-From
- Public Roads



0 300 600 Feet

0 100 200 Meters

Year Created: 2026

Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS



**One-Way Streets and Prohibited Turns
Woodburn Area**

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Legend

- | | |
|------------------|----------------------|
| Prohibited Turns | Direction of Traffic |
| No Left Turn | From-To |
| No Right Turn | To-From |
| | Public Roads |



Year Created: 2026

Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS



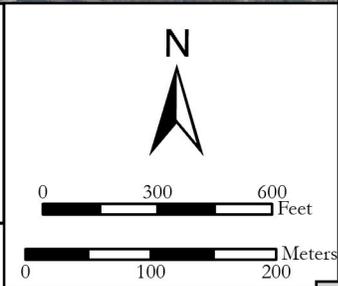
One-Way Streets and Prohibited Turns
Hough St and Prospect St Area

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Year Created: 2026
Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS

Legend

	No Left Turn		Direction of Traffic
	No Right Turn		
			Public Roads



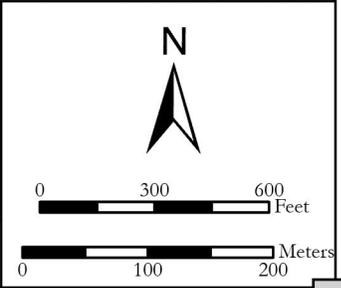


One-Way Streets and Prohibited Turns
Willey St and East End Village Area

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Year Created: 2026
Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS

Legend	
	No Left Turn
	No Right Turn
	Direction of Traffic
	From-To
	To-From
	Public Roads



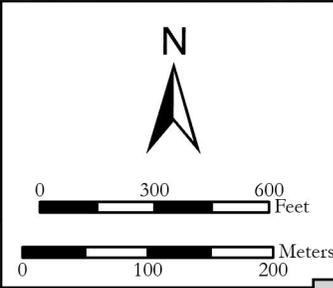


One-Way Streets and Prohibited Turns
Stanton Ave and Mountaineer Middle School Area

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Year Created: 2026
Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS

Legend	
	No Left Turn
	No Right Turn
	Direction of Traffic
	From-To
	To-From
	Public Roads





**One-Way Streets and Prohibited Turns
Sunnyside Area**

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Legend

- No Left Turn
- No Right Turn
- Direction of Traffic
 - From-To
 - To-From
 - Public Roads



Year Created: 2026

Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS





**One-Way Streets and Prohibited Turns
Hart Field Rd Area**

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Legend

	No Left Turn		Direction of Traffic
	No Right Turn		
			Public Roads

North Arrow

0 300 600 Feet

0 100 200 Meters

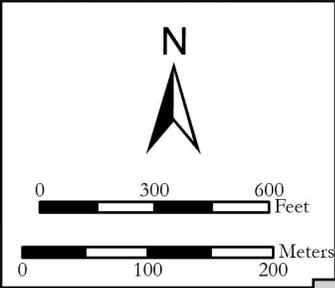
Year Created: 2026
Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS



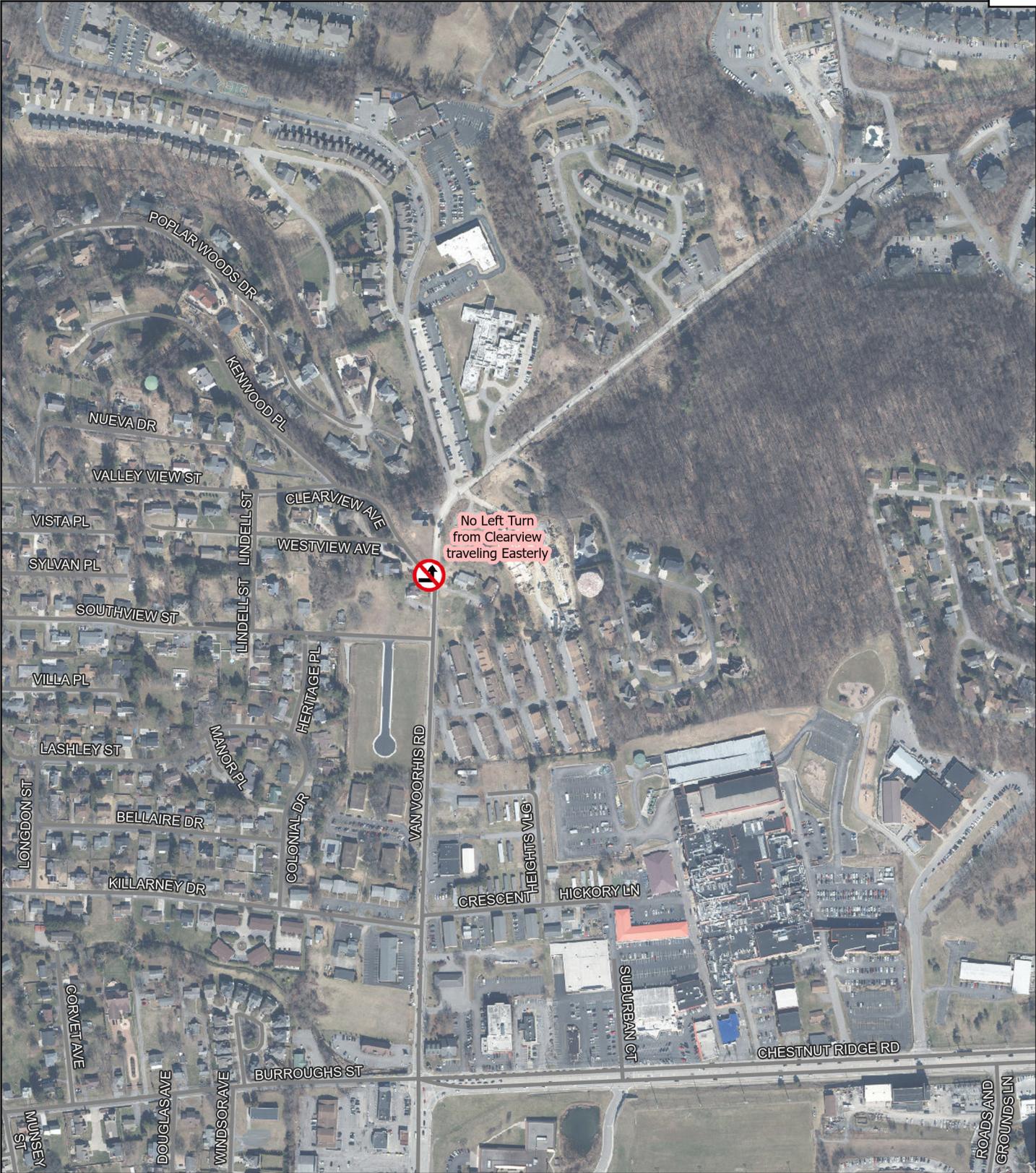
One-Way Streets and Prohibited Turns
Suncrest and Evansdale Area

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Legend	
	No Left Turn
	No Right Turn
	Direction of Traffic
	From-To
	To-From
	Public Roads



Year Created: 2026
Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS



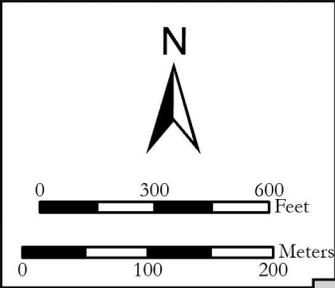
One-Way Streets and Prohibited Turns
Van Voorhis Rd and Southview St Area

Map Prepared by Marvin A. Davis, Geospatial Services Manager. Data collected by Hazel Parker, Geospatial Intern. Quality control performed by Engineering and Public Works Staff: Damien Davis, Meagan Deeley, and Drew Gatlin. Base data provided by the City of Morgantown and WV GIS Technical Center.

Year Created: 2026
Coordinate System: NAD 1983 2011 StatePlane West Virginia North FIPS 4701 FtUS

Legend

	No Left Turn		Direction of Traffic
	No Right Turn		
			Public Roads





City Council Agenda Item Summary

Council Meeting Date: January 27, 2026

Item: Discussion Item: Council Special Committee Structure
Department: City Council
Requested By: City Council
Strategic Goal: Excellent and Responsible

Recommended Motion: Discussion Item for Committee of the Whole, no motion required.

Item Summary:

Members of City Council have expressed a desire to evaluate different formats of how cities introduce and evaluate legislation before moving it forward for adoption, using subcommittees. Council Committees vary widely from one City to another but provide an avenue to develop ideas with staff before bringing them to the entire Council.

City Council originally discussed several options in September 2025. Attached is a proposed structure that includes three subcommittees:

- Finance and Organization
- Economic Development and Infrastructure
- Public Safety and Community Enrichment

Section 121, Division 2 of the Code of Ordinances allows the Mayor to appoint special committees. If consensus is reached on a special committee structure, a resolution will be brought forward at an upcoming Council meeting to adopt the structure until June 30, 2026.

Fiscal Impact: The majority of the anticipated impact is if committee meetings are scheduled for after hours, the staff time or overtime costs that may be required to support the subcommittee.

Resolution No. 2026-_____

A RESOLUTION ESTABLISHING COUNCIL COMMITTEES AND A PROCESS AND ORGANIZATIONAL STRUCTURE FOR THE COUNCIL COMMITTEES

The City Council of The City of Morgantown hereby resolves as follows:

1. Committees Established. The following committees of City Council are established for the purpose of promoting communication and effective organization among Council, boards and commissions, and City staff:

- a. Finance and Organization
- b. Economic Development and Infrastructure
- c. Public Safety and Community Enrichment

2. Committee Purposes. Each committee shall perform the functions, and have the responsibilities and authorities, designated on the enclosed "City of Morgantown Policy Committee Process," the terms of which are incorporated in this Resolution by reference. Committees shall operate consistent with the provisions of Article 121 of the City Code and applicable law.

3. Duration. Each Committee shall work on its assigned roles and responsibilities through the end of City Fiscal Year 2026, at which time each committee shall make its final report to City Council concluding its work and will then be terminated as of June 30, 2026.

4. Membership. Each Committee shall have the number of members determined by City Council by a future vote, and City Council shall appoint the members to each committee.

Adopted this ____ day of _____, 2026:

Mayor

City Clerk

City of Morgantown Policy Committee Process

Purpose

This document establishes the procedures for coordination between City Council committees, municipal boards and commissions, and the administration. It also defines the process by which committee activities are reported to City Council and the public.

Structure and Intent

City Council has adopted a three-committee structure to enhance legislative development, improve administrative oversight, and better align the work of advisory bodies and priorities.

This process provides a consistent framework for:

1. Communication between boards/commissions and the appropriate Council committee.
2. Reporting from committees to the full Council.
3. Public transparency regarding the work of each committee.

Board and Commission Alignment

Each City board or commission shall be assigned to one of the three committees based on functional alignment. The alignment is as follows:

Committee	Aligned Boards and Commissions
Finance and Organization (9)	Personnel Board, Audit Board, Pension Board, Insurance Committee, Police Civil Service Commission, Fire Civil Service Commission, Civilian Police Review and Advisory Board, Sister Cities Commission, Ward and Boundary Commission
Economic Development and Infrastructure (12)	Planning Commission, Board of Zoning Appeals, Fire Code Board of Appeals, Land Reuse and Preservation Agency, Airport Board, Fairmont-Morgantown Housing Authority, Housing Advisory Commission, ICC Building Code Board of Appeals, Morgantown Utility Board, Building Commission, Historic Landmarks Commission, Traffic Commission
Public Safety and Community Enrichment (13)	Bicycle Board, BOPARC, Green Team, Library Board, Parking Authority,

	Pedestrian Safety Board, Tree Board, Cultural Arts Commission, Health and Wellness Commission, Human Rights Commission, Transit Authority, Urban Landscapes Commission, Woodburn Commission
--	---

Responsibilities of Boards and Commissions

Each board or commission shall:

1. Submit meeting minutes and an annual report (as required) to the City Clerk for distribution to the appropriate committee.
2. Forward recommendations and/or policy proposals to the appropriate committee.

Responsibilities of Committees

Each committee shall:

1. Review reports and recommendations received by boards and commissions.
2. Identify prospective issues requiring legislative or budgetary action.
3. Convey input to council as part of a quarterly committee report.

Responsibilities of Council

Council shall:

1. Consider reports and recommendations from committees for prospective legislative changes.
2. Suggest legislative action to the appropriate committee but may also choose to work independently as needed.
3. Independently opt to remain on boards and commissions as needed or desired.

Committee Operations and Reporting

1. Meetings:
 - Each committee shall meet at least quarterly.
 - Meetings are open to the public and subject to West Virginia Code § 6-9A-1, commonly referred to as the Open Meetings Act.
2. Agendas
 - Shall include items requested by council or recommended by boards and commissions or proposed by the committee.
 - Staff support will be coordinated by the City Manager.
3. Reporting

- Committee chairs shall provide a brief oral or written report to council at each Committee of the Whole meeting summarizing discussions, actions, and recommendations of the committee.
 - Committee recommendations for legislation shall accompany a draft ordinance or resolution.
4. Public Awareness
- Committee reports may be posted on the City website.
 - The City Clerk shall maintain an online directory showing which boards and commissions report to which committees.

Coordination with Administration

The City Manager or designee shall assign relevant staff liaisons to support each committee and ensure timely sharing of data and reports.

Committees may request additional staff briefings or joint workshops as needed.

Annual Review and Adjustment

Annually, council shall review this process to evaluate the effectiveness of committee and board coordination.

Revisions may be adopted by council motion with or without amendment to the underlying resolution.

DIVISION 2. - SPECIAL COMMITTEES

Sec. 121.25. - General provisions.

The Mayor or presiding officer of Council or a majority of the members of Council present at any meeting may appoint a special committee at any time for any purpose. The person or body appointing such special committee shall designate the subject or matter upon which such special committee shall make investigation and report to Council. Any special committee shall consist of such number of members as the appointing agency shall direct. The member first appointed on a special committee shall be the chairman thereof and the person second appointed shall be the vice chairman of such special committee.

(1967 Code, § 2-45)

Sec. 121.26. - Agenda; report to Council.

The chairman shall determine the agenda of any special committee meeting. He shall preside at all meetings of the committee and make its reports and findings to Council. In the absence of the chairman, the vice chairman shall perform like duties.

(1967 Code, § 2-37)

Sec. 121.27. - Mayor as ex officio member.

The Mayor shall be ex officio a member of each special committee of Council and may attend all of the meetings of the same and participate in the deliberations thereof.

(1967 Code, § 2-38)

Sec. 121.28. - Meetings.

- (a) The meetings of any committee of Council may be convened upon the call of the chairman of such committee, or in his absence the vice chairman, or upon the request in writing of any two members of the committee.
- (b) All Council committee meetings shall be announced in advance on Council floor, or by notifying all those members that can be reached, giving the agenda, date, time and place of each meeting, provided, however, should any committee find it necessary to call an emergency meeting, then the circumstances justifying such emergency meeting shall be indicated in that committee's report to Council irrespective of whether such committee reports on the matters discussed or business transacted at such emergency meeting.

(1967 Code, § 2-39; Ord. of 5-27-1975)

Sec. 121.29. - Quorum.

A majority of the whole membership of any committee of Council shall constitute a quorum for the transaction of the business of such committee.

(1967 Code, § 2-40)

Sec. 121.30. - Powers.

Every committee of Council shall have the right to request information through the City Manager from any department of the City and subject to the limitation imposed by Section 2.05(d) of the City Charter, shall have the right to summon before it or have in attendance at any of its meetings any officer, agent or employee of the City. It shall have the right to subpoena witnesses, to hold hearings, hear testimony or evidence, and do all other things proper or necessary in the investigation of any matter pending before such committee.

(1967 Code, § 2-41)

Sec. 121.31. - Rules of procedure.

Robert's Rules of Order shall govern the proceedings and deliberations of all of the committees of Council except as otherwise specifically provided by this article.

(1967 Code, § 2-42)

Sec. 121.32. - Unfinished business.

Any matter pending before any committee of Council at the end of the councilmanic year on the thirtieth day of June may be acted upon by the committee before which it was pending upon that date and the members of all committees shall continue in office until their successors qualify. Any matter pending and not disposed of by the expiring committee shall be transferred to the agenda of the new committee immediately upon its appointment by the Mayor.

(1967 Code, § 2-43)

Sec. 121.33. - Removal of officers and members.

The Mayor may remove and replace the chairman, vice chairman or any member of any committee of Council at any time.

(1967 Code, § 2-44)