



# The City of Morgantown

430 Spruce Street  
Morgantown, West Virginia 26505  
(304) 284-7439  
www.morgantownwv.gov

## AGENDA

### MORGANTOWN CITY COUNCIL REGULAR MEETING

Mon County Commission Chambers, 243 High Street, 2nd Floor, Morgantown, WV 26505

Tuesday, March 21, 2023 at 7:00 PM

1. **CALL TO ORDER:**
2. **ROLL CALL:**
3. **PLEDGE:**
4. **APPROVAL OF MINUTES:**
  - A. March 7, 2023, Regular Meeting minutes
5. **CORRESPONDENCE:**
  - [A.](#) National Kidney Month Proclamation
  - [B.](#) Voter Registration Day Proclamation
  - [C.](#) Public Defender Month Proclamation
  - [D.](#) Woodburn Commission 2023 Annual Report
6. **PUBLIC HEARINGS:**
  - A. **An Ordinance Amending Section 365.12 of the City Code Describing Gate and Pull Ticket Violations in Parking Facilities**
  - B. **An Ordinance Amending City Code Section 105.09 Providing for Election Rooms and Booths**
  - C. **An Ordinance Amending the Membership Requirements for the Urban Landscape Commission**
  - D. **An Ordinance Amending the FY 2022-2023 Annual Budget of the City of Morgantown as shown in the revised budget attached hereto and made a part of this Ordinance as the same applies to the General Fund**
  - E. **An Ordinance Adopting the Annual Budget of the City of Morgantown for the FY 2023-2024**

7. **UNFINISHED BUSINESS:**

**A.** Consideration of **APPROVAL** of (Second Reading) of **An Ordinance Adopting the Annual Budget of the City of Morgantown for the FY 2023-2024** (*First reading 3/7/2023*)

**B.** Boards & Commissions

8. **PUBLIC PORTION WHICH SHALL BE SUBJECT TO RULES ESTABLISHED BY COUNCIL AND ADOPTED BY RESOLUTION:**

9. **SPECIAL COMMITTEE REPORTS:**

10. **CONSENT AGENDA:**

**A.** Consideration of **APPROVAL** of (Second Reading) of **An Ordinance Amending Section 365.12 of the City Code Describing Gate and Pull Ticket Violations in Parking Facilities** (*First reading 3/7/2023*)

**B.** Consideration of **APPROVAL** of (Second Reading) of **An Ordinance Amending City Code Section 105.09 Providing for Election Rooms and Booths** (*First reading 3/7/2023*)

**C.** Consideration of **APPROVAL** of (Second Reading) of **An Ordinance Amending the Membership Requirements for the Urban Landscape Commission** (*First reading 3/7/2023*)

**D.** Consideration of **APPROVAL** of (Second Reading) of **An Ordinance Amending the FY 2022-2023 Annual Budget of the City of Morgantown as shown in the revised budget attached hereto and made a part of this Ordinance as the same applies to the General Fund** (*First reading 3/7/2023*)

**E.** Consideration of **APPROVAL** of **A Fair and Festival Permit for Drusky Entertainment for Chase Rice Concert on May 20, 2023**

**F.** Consideration of **APPROVAL** of **A Fair and Festival Permit for Drusky Entertainment for Rival Sons Concert on May 26, 2023**

**G.** Consideration of **APPROVAL** of **A Fair and Festival Permit for Drusky Entertainment for Marcus King Concert on June 6, 2023**

11. **NEW BUSINESS:**

**A.** Consideration of **APPROVAL** of **A BID Award - Norwood Fire Station Renovation and Addition Project, Bid Call 2023-09**

**B.** Consideration of **APPROVAL** of **A Resolution Approving the 2023-2024 Budgets for the City of Morgantown's Capital Escrow Fund, Municipal Airport Fund, Municipal Sales and Use Tax Fund, and the Arts and Cultural Funds (including Met and HRMP)**

**C.** Consideration of **APPROVAL** of **A Resolution Approving the 2023-2028 Capital Improvement Plan**

**D.** Consideration of **APPROVAL** of **A Catering Event Permit for Almost Heaven Bar & Grill to provide beer and wine vending as part of the Ruby Summer Concert Series at Hazel Ruby McQuain Park.**

**E.** Consideration of **APPROVAL** of **An Updated ARPA Action Plan**

**12. CITY MANAGER'S REPORT:**

**13. REPORT FROM CITY CLERK:**

**14. REPORT FROM CITY ATTORNEY:**

**15. REPORT FROM COUNCIL MEMBERS:**

**16. EXECUTIVE SESSION:**

**A.** Pursuant to West Virginia State Code Section 6-9A-4(2)(9) to discuss acquisition or development of real estate in the First and Fifth Wards.

**17. ADJOURNMENT:**

**For accommodations please call or text 304-288-7072**



# The City of Morgantown

430 Spruce Street  
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www.morgantownwv.gov

Office of the Mayor

## ***PROCLAMATION***

***Whereas,*** there are an estimated 37 million adults in the U.S. with kidney disease - and 1 in 3 adults are at risk for kidney disease; and

***Whereas,*** most people are unaware that the risk factors for kidney disease include diabetes, heart disease, high-blood pressure, obesity, and family history, with diabetes being a leading cause for kidney disease; and

***Whereas,*** African Americans, Hispanic, and Latinos are at greater for developing kidney disease; and

***Whereas,*** it is critical that attention be brought to this often-overlooked health crisis; and

***Whereas,*** March is National Kidney Month and March 9, 2023, is World Kidney Day; and

***Whereas,*** The National Kidney Foundation is calling on everyone to participate in raising awareness of kidney disease, and are asking for help in changing the numbers.

***Now therefore, I,*** Jenny Selin, Mayor of the City of Morgantown, West Virginia, on behalf of City Council, in recognition of this important health observance, do hereby recognize March 2023, to be

## **National Kidney Month**

***Seal:***

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***Jenny Selin, Mayor***  
***March 21, 2023***



## The City of Morgantown

389 Spruce Street  
Morgantown, West Virginia 26505  
(304) 284-7439 Fax: (304) 284-7525  
www.morgantownwv.gov

Office of the Mayor

### ***PROCLAMATION***

- Whereas,*** National Voter Registration Day was first observed in 2012; since then, it has been recognized annually on the fourth Tuesday of September to celebrate democracy and encourage people to participate in the democratic process; and
- Whereas,*** voting is a fundamental freedom that is enshrined in our Constitution; for many, it is a right that is accepted without question or concern; for others, it is a right that was gained through generations of struggle and persistent vigilance to ensure that it is not eroded or lost; and
- Whereas,*** Black Americans had to fight for the right to vote; the Fifteenth Amendment to the U.S. Constitution was ratified 151 years ago in 1870, and although it affirmed that Black Americans had the constitutional right to vote, in practice, enormous barriers to voting rights still persisted: poll taxes, literacy tests, voter intimidation, and other means were used to deliberately deny Black Americans the right to vote; and challenges still remain; and
- Whereas,*** women also had to fight for the right to vote; decades of effort resulted in the ratification of the Nineteenth Amendment to the U.S. Constitution 100 years ago, affirming that women had the right to vote; and
- Whereas,*** young adults between the ages of 18 and 21 bore the burden of service in the military and other requirements of citizenship before they had the right to vote when the Twenty-Sixth Amendment to the U.S. Constitution was ratified in 1971; and
- Whereas,*** unfortunately, barriers to voting remain an issue in our nation; voter ID requirements, voter roll purges, the closure of polling places, inadequate access for some with disabilities, attempts to challenge and delegitimize voting by mail, disenfranchisement based on certain criminal records in some states, and other efforts that restrict access to the democratic process must be acknowledged and resolved; and
- Whereas,*** to vote in the upcoming election, a person must be a U.S. citizen, at least 18 years of age, and registered to vote in the city limits of Morgantown; information about registration and other voting issues can be found at [morgantownwv.gov](http://morgantownwv.gov) or by calling the City of Morgantown Clerks Office at 304-284-7434.

***Now therefore, be it resolved*** that I, Jenny Selin, Mayor of the City of Morgantown, West Virginia, do hereby proclaim Tuesday, April 4, 2023, as

## Municipal Voter Registration Day

in the City of Morgantown. I ask that all residents within the city limits of Morgantown make your voting plan. This means ensuring that you are accurately registered and committed to cast a ballot in upcoming elections.

***Seal:***

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***Jenny Selin, Mayor***  
***March 21, 2023***



# The City of Morgantown

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(304) 284-7439 Fax: (304) 284-7525  
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Office of the Mayor

## ***PROCLAMATION***

- Whereas,*** the City of Morgantown values every one of its citizens rich and poor; and
- Whereas,*** many of our citizens cannot afford to hire a lawyer when they have to go to court; and
- Whereas,*** public defender lawyers and staff, and appointed counsel in Monongalia County work every day to meet the needs of clients facing loss of liberty and are a critical part of maintaining a fair justice system; and
- Whereas,*** this problem was addressed 60 years ago in the case of Clarence Earl Gideon, a 51-year-old man with an eighth-grade education, whose conviction without a lawyer was ruled unconstitutional by the US Supreme Court; and
- Whereas,*** as a result of the Gideon decision in March 1963, the Supreme Court unanimously ruled that poor people have a Constitutional right to an attorney when faced with a prison sentence; and
- Whereas,*** as a result of the Gideon decision all states now provide court-appointed counsel to people facing criminal charges and incarceration who cannot afford a lawyer; and
- Whereas,*** since 1863, a century before the Gideon decision, the West Virginia constitution recognized that criminal defendants are entitled to a lawyer; and
- Whereas,*** the 60th anniversary of the Supreme Court Gideon decision is an opportunity to rededicate ourselves to our core value of equal justice under law.

***Now, therefore, I, Jenny Selin, Mayor of the City of Morgantown, do hereby proclaim  
March 2023, as***

## **Public Defender Month**

in the City of Morgantown, West Virginia, and urge all citizens to join in the special observance.

***Seal:***

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***Jenny Selin, Mayor  
March 21, 2023***

# Woodburn Commission

2022 Annual Report

***The City of Morgantown Ordinance Sec.162.01 established a Woodburn Commission in September 2013 with the following purpose:***

*“The function of the Commission is to watch over and advise the City Manager and City Council regarding present and future development of the former Woodburn school property, programming, financing of projects, and operations of the property as whole.”*

## 2022 Commission Members

- Chris Haddox, **Chair**
- Evan Fedorko
- John Trumble
- Marti Shamberger
- Ron Dulaney
- City Councilor Danielle Trumble

## Complex Tenancy and Missions

In 2022 the available space at the Woodburn School site was rented to the following entities:

- **M.T. Pockets** - A non-profit organization local theatre company, is located in the former multipurpose building.
- **Friends of Deckers Creek** - A non-profit organization dedicated to improving the Deckers Creek Watershed, is located in the auxiliary building.
- **The Pop Shop** - a non-profit music academy, is located on the second floor of the main school building.
- **The Mountaineer Home School Hub** – A non-profit organization that is dedicated to serving the educational and social needs of homeschoolers and their families, shares space on the first floor and the basement of the main building.

- **The Venerable Bean Bakery** - A vegan bakery, owned by Woodburn resident Aaron Behnke, has a service contract to use the commercial kitchen in the basement of the main building.
- **FreeBikes4Kids** - A non-profit organization that fixes and provides bikes for the underserved, is leasing space in the basement for bike repairs and storage.

**The Shack** officially terminated its lease in February 2022.

*It is important to note that all of these entities provide services to citizens from all over Monongalia County.*

## Exterior Updates

### Landscaping

Several changes to the outside appearance of the Woodburn Complex have taken place. Trees that had been identified by the Tree Board as diseased or unsafe were removed. Many of these trees around the perimeter of the property were Sugar Maples, planted in 1955 as a school project. Silver Maples identified on the upper playground were also removed. Large overgrown bushes above the Charles Avenue parking lot were removed giving the property a neater appearance. A tree plan was requested by the Woodburn Commission of the Urban Landscape and Tree Board for the property.

### Recreation

A new playground design was developed. Older structures have been removed in preparation for the installation of new playground equipment in spring 2023.

### Branding

The discussion has continued about new signage on the property. The Commission is working with City Communications Director Drew Bailey and will collaborate to install new logo(s), signage, wayfinding, and other designations at the property. The Commission agreed that the signs should include a similar leaf motif as the neighborhood sign and should be located on the corners of Charles Ave/ Fortney Street and Parsons/ Fortney Streets.

### Public Art

A grant was received for \$10,000 for the design and placement of a mural on the outside of the main building facing the playground. Vincent Kitch, Director of Arts and Cultural Development was instrumental in securing the grant, the artist, and facilitating the mural installation process. The Arts and Culture Commission selected Nicole Westfall of Charleston as the mural designer.

Ms. Westfall met with the community (including kids and adults) for their input to develop a design. When the design was completed, panels were designed which the community helped to paint, and the artist installed. The design included elements related to the property and the Woodburn Community including:

- A large faucet representing Sterling Faucet, a large employer which employed many residents.
- Maple seeds for the number of maple trees planted on the property and the shade they provided for school children
- Sled riders and musicians on leaves coming over a waterfall.
- Various wildlife which are native to the area.

The Woodburn Association of Neighbors had a dedication of the mural on November 5<sup>th</sup>, 2022.

## Regarding Commission Composition and Service

The name of the Commission was changed in 2022 to separate the property’s current use from its historic role, and to better represent the vision for the property in its future. Additionally, due to the prolonged period of unfilled vacancies on the Woodburn Commission, a request was made to City Council to change the number of voting members to five and that each tenant would have a designee as a non-voting member to participate in the commission monthly meetings. Council unanimously approved the request in January of 2023.

*Chris Haddox and Evan Fedorko chose not to continue their service with the Commission beyond 2022. We are thankful for their years of service to the Woodburn Commission and support for the mission of the Woodburn Community Complex.*

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF  
MORGANTOWN FOR THE FISCAL YEAR 2023-2024**

The Common Council of the City of Morgantown, West Virginia hereby ordains:

SECTION I:

That the following budget be and the same is hereby adopted for the City of Morgantown for the FY 2023-2024.

General Fund Revenues

Balance as of July 1, 2023	\$ 5,000,000
Taxes	26,498,368
Licenses and Permits	315,000
Intergovernmental	266,440
Charges for Services	10,133,500
Interfund Charges	52,200
Fines and Forfeiture	250,000
Miscellaneous	<u>651,000</u>
<u>Total General Fund Revenues</u>	\$ 43,166,508

Coal Severance Fund Revenues

Coal Severance	\$ 120,000
Miscellaneous	<u>500</u>
<u>Total Coal Severance Fund Revenues</u>	\$ <u>120,500</u>

TOTAL REVENUES - GENERAL & COAL SEVERANCE \$ 43,287,008

General Fund/Department Expenditures

Mayor and City Council	\$ 86,514
City Manager	917,467
Finance	1,211,658
City Clerk	283,802
Municipal Court	254,228
City Attorney	444,000
Engineering	238,235
Personnel	657,143
Code Enforcement	1,191,825
Planning and Zoning	457,178
Elections	-
Information Technology	767,079
City Hall & Buildings	1,548,552
Communications	308,167
Police	10,411,746
Fire	7,642,208
Animal Control	26,892
Street	3,296,702
Equipment Maintenance	923,286
Garbage Department	1,800,000
Urban Landscape	360,641
Contributions	569,279
Operating Transfers Out	8,624,769
Contingency	<u>1,145,139</u>
<u>Total General Fund Expenditures</u>	\$ <u>43,166,508</u>

Coal Severance Fund Expenditures

Contributions to Other Funds	\$ 108,450
Contingencies	<u>12,050</u>
<u>Total Coal Severance Fund Expenditures</u>	<u>\$ 120,500</u>

<u>TOTAL EXPENDITURES FOR</u> <u>GENERAL &amp; COAL SEVERANCE FUNDS</u>	<u>\$ 43,287,008</u>
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This Ordinance shall be effective upon date of adoption.

FIRST READING: **March 7, 2023**

\_\_\_\_\_  
MAYOR

ADOPTED:

FILED:

\_\_\_\_\_  
CITY CLERK

RECORDED:

## **Boards & Commissions VACANT Positions:**

- **Board of Zoning Appeals: 2 Vacant – City Resident (Minimum 3yr City Resident)**  
1 – 2yr – 3yr term: 1/1/2022 – 12/31/2024
- **BOPARC Board: 1 Vacant – City Resident**  
1 – 2yr – 6yr term: 7/1/2019 – 6/30/2025
- **Civilian Police Review & Advisory Board: 2 Vacant – (City Resident or Work within City)**  
2 – 1yr – 3yr term: 5/18/2022 – 5/17/2023
- **Fire Code Board of Appeals: 2 Vacant – City Resident**  
3 – 3yr terms: 5/2/2022 – 4/30/2025 (Legal, General Contractor, and Engineering/Architectural Design)
- **Health & Wellness Commission: 1 Vacant – City Resident**  
1 – 2yr – 3yr terms: 1/1/2023 – 12/31/2025
- **Historic Landmarks Commission: 1 Vacant – City Resident**  
1 – 4yr – 4yr term: 11/5/2022 – 11/4/2026
- **“ICC” Building Code Board of Appeals: 3 Vacant (Master Electrician or Civil Engineer)**  
1 – 5yr – 5yr term: 5/1/2020 – 4/30/2025  
1 – 1yr – 5yr term: 5/1/2021 – 4/30/2026  
1 – 2yr – 5yr term: 5/1/2022 – 4/30/2027
- **Morgantown Housing Advisory Commission: 1 Vacant – City Resident** 1 – 3yr term:  
11/1/2020 – 10/31/2023
- **Personnel Board: 1 Vacant – City Resident**  
1 – 3yr – 1yr – 3yr term: 7/1/2021 – 6/30/2024
- **Planning Commission: 1 Vacant – City Resident Ward Specific**  
1 – 1yr – 3yr term: 7<sup>th</sup> Ward 1/1/2022 – 12/30/2024
- **Sister Cities Commission: 3 Vacant**  
2 – 2yr – 3yr terms: 6/1/2021 – 5/31/2024  
1 – 1yr – 3yr term: 6/1/2020 – 5/31/2023
- **Transit Authority Board of Directors: 1 Vacant – City Resident** 1 – 1yr – 3yr term:  
1/1/2021 – 12/31/2023

- **Urban Landscape Commission: 3 Vacant**
  - 1 – 2yr – 3yr term: 7/1/2022 – 6/30/2025 – Landscape Design
  - 1 – 3yr – 3yr term: 7/1/2020 – 6/30/2023 – Horticulture
  - 1 – 1yr – 3yr term: 7/1/2021 – 6/30/2024 – Plant Health
  
- **Ward & Boundary Commission: 2 Vacant – City Resident Ward Specific**
  - 2 – 2yr terms: 7/1/2021 – 6/30/2023 - Wards 3, & 7
  
- **Woodburn Commission: 2 Vacant – City Resident**
  - 2 – 2yr – 3yr terms: 1/1/2022 – 12/31/2024

Ordinance No. 2023-\_\_

**AN ORDINANCE AMENDING SECTION 365.12 OF THE CITY CODE  
DESCRIBING GATE AND PULL TICKET VIOLATIONS IN PARKING FACILITIES**

The City of Morgantown hereby ordains that City Code section 365.12 is amended as follows:

**Sec. 365.12. - Gate and pull ticket violations.**

- (a) No vehicle shall exit any off-street gated parking facility without paying the required fee for parking, including by means of a gate being physically lifted, by driving around a gate, or by exiting through any unauthorized area that avoids use of a gate. ~~for the purpose of exiting the facility without paying for time parked.~~
- (b) No vehicle shall exit any off street gated parking facility by means of a pull ticket which has been modified or is different than that which was issued to the vehicle upon entering the facility.
- (c) No vehicle shall tailgate while exiting an off street gated parking facility. For purposes of this subsection, tailgate shall mean one vehicle following another vehicle so closely that the tailgating vehicle exits through the gated area during the gate cycle for the vehicle in front of it without using a paid parking ticket to exit.
- (d) Violations of any of the prohibitions within Section 365.12 shall be subject to a penalty of not less than \$100.00 nor more than \$500.00. Parking Authority Enforcement Officers shall have the authority to mail citations to a vehicle's registered owner who shall be responsible for violations set forth in Section 365.12.

This ordinance shall be effective upon adoption.

FIRST READING: \_\_\_\_\_

\_\_\_\_\_  
Mayor

SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
City Clerk

ADOPTED: \_\_\_\_\_

FILED: \_\_\_\_\_

Ordinance No. 2023-\_\_

**AN ORDINANCE AMENDING CITY CODE SECTION 105.09  
PROVIDING FOR ELECTION ROOMS AND BOOTHS**

The City of Morgantown hereby ordains that City Code Section 105.09 is amended as follows:

**Sec. 105.09. - Election rooms and booths.**

The City Clerk before each City election shall secure in each voting precinct a suitable room or building in which to hold the election, and shall cause the same to be suitably provided with a sufficient number of booths or compartments, each containing a table, counter or shelf and furnished with proper supplies for preparing ballots, at or in which voters may conveniently prepare their ballots, so that in the preparation thereof they may be secure from the observation of others: provided, however, that the City Clerk may determine that the polling place for one or more precincts should be consolidated to promote voter security or efficient administration of elections, and, in that event, the City Clerk shall provide affected voters with any notice required by law, and no polling place, attendants, or materials shall be required in the precinct where a polling place is not located, notwithstanding any provision of this Article to the contrary. The number of such booths or compartments shall not be less than two nor more than five for each precinct.

This ordinance is effective upon adoption.

FIRST READING: \_\_\_\_\_

\_\_\_\_\_  
Mayor

SECOND READING: \_\_\_\_\_

ADOPTED: \_\_\_\_\_

\_\_\_\_\_  
City Clerk

FILED: \_\_\_\_\_

Ordinance 2023-\_\_\_\_

**AN ORDINANCE AMENDING THE MEMBERSHIP REQUIREMENTS  
FOR THE URBAN LANDSCAPE COMMISSION**

The City of Morgantown hereby ordains that Article 163 of the City Code entitled “Urban Landscape Commission,” is amended as follows:

**Sec. 163.03. - Membership.**

The Urban Landscape Commission shall consist of five members, one being a member of City Council and the remainder having expertise in any of the following areas: Landscape architecture, landscape design, horticulture, plant health, urban planning, or civil engineering. All members shall be residents of the City or work in the City. The members of the Commission shall be appointed by City Council. The City Manager and the Director of the Board of Park and Recreation Commissioners, or their designees, shall serve as ex officio members of the Commission but shall not be entitled to vote.

This ordinance shall be effective upon adoption.

FIRST READING: \_\_\_\_\_

\_\_\_\_\_  
Mayor

SECOND READING: \_\_\_\_\_

\_\_\_\_\_  
City Clerk

ADOPTED: \_\_\_\_\_

FILED: \_\_\_\_\_

**AN ORDINANCE AMENDING THE FY 2022-2023 ANNUAL BUDGET OF THE CITY OF MORGANTOWN AS SHOWN IN THE REVISED BUDGET ATTACHED HERETO AND MADE A PART OF THIS ORDINANCE AS THE SAME APPLIES TO THE GENERAL FUND.**

The City of Morgantown hereby ordains:

That the FY 2022-2023 Annual Budget of the General Fund of the City of Morgantown is amended as shown in the revised budget (Revision 02) attached hereto and made a part of this ordinance.

First Reading:

Adopted:

\_\_\_\_\_  
Mayor

Filed:

Recorded:

\_\_\_\_\_  
City Clerk

**REQUEST FOR REVISION TO APPROVED BUDGET**

Item 10D.

Ora Ash, Deputy State Auditor  
 West Virginia State Auditor's Office  
**200 West Main Street**  
 Clarksburg, WV 26301  
 Phone: 627-2415 ext. 5114  
**Fax: 304-340-5090**  
**Email: lgs@wvsao.gov**

Subject to approval of the state auditor, the governing body requests that the budget be revised prior to the expenditure or obligation of funds for which no appropriation or insufficient appropriation currently exists. (§ 11-8-26a)

CONTROL NUMBER  
 Fiscal Year Ending: **2022-2023**  
 Fund: **001**  
 Revision Number: **2**  
 Pages: **1 of 1**

City of Morgantown  
 GOVERNMENT ENTITY

Person To Contact Regarding Request:

Name: **Kevin Tennant**

Phone: **304-284-7407**

Fax: **304-284-7418**

Email: kevin.tennant@morgantownwv.gov

389 Spruce Street  
 STREET OR PO BOX

Morgantown 26508  
 CITY ZIP CODE

Municipality  
 Government Type

**REVENUES: (net each acct.)**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
	#N/A				

**NET INCREASE/(DECREASE) Revenues (ALL PAGES)**

Explanation for Account # 378, Municipal Specific:  
 Explanation for Account # 369, Contributions from Other Funds:

**EXPENDITURES: (net each account category)**

(WV CODE 7-1-9)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
416	Police Judge's Office	286,069	28,790		314,859
438	Elections	37,500	20,000		57,500
754	Central Garage	893,463	5,000		898,463
706	Fire Department	7,323,034	15,000		7,338,034
699	Contingencies*	1,500,000		68,790	1,431,210
	#N/A				

**NET INCREASE/(DECREASE) Expenditures**

**APPROVED BY THE STATE AUDITOR**

BY: Deputy State Auditor, Local Government Services Division Date

AUTHORIZED SIGNATURE OF ENTITY

APPROVAL DATE



March 7, 2023

City of Morgantown  
C/o City Clerk  
430 Spruce Street  
Morgantown, WV 26505

Re: Fair and Festival Permit

Honorable City Council and City Clerk:

Drusky Entertainment in cooperation with John Chad Inc would like request a sponsorship letter for a Fair and Festival permit from the West Virginia Alcohol Beverage Control Administration for an event occurring from May 20<sup>th</sup> 2023 at 5pm to May 20<sup>th</sup> 2023 at 1100 pm at the Ruby Amphitheater serving nonintoxicating beer for the Chase Rice concert.

Thank you for your kind consideration.

Sincerely

**Kindest regards,**

*Brian Drusky*

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Brian Drusky  
President/ Owner Drusky Entertainment LLC



March 7, 2023

City of Morgantown  
C/o City Clerk  
430 Spruce Street  
Morgantown, WV 26505

Re: Fair and Festival Permit

Honorable City Council and City Clerk:

Drusky Entertainment in cooperation with John Chad Inc would like request a sponsorship letter for a Fair and Festival permit from the West Virginia Alcohol Beverage Control Administration for an event occurring from May 26<sup>th</sup> 2023 at 5pm to May 26<sup>th</sup> 2023 at 1100 pm at the Ruby Amphitheater serving nonintoxicating beer for the Rival Sons concert.

Thank you for your kind consideration.

Sincerely

**Kindest regards,**

*Brian Drusky*

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Brian Drusky  
President/ Owner Drusky Entertainment LLC



March 7, 2023

City of Morgantown  
C/o City Clerk  
430 Spruce Street  
Morgantown, WV 26505

Re: Fair and Festival Permit

Honorable City Council and City Clerk:

Drusky Entertainment in cooperation with John Chad Inc would like request a sponsorship letter for a Fair and Festival permit from the West Virginia Alcohol Beverage Control Administration for an event occurring from June 6<sup>th</sup> 2023 at 5pm to June 6<sup>th</sup> 2023 at 1100 pm at the Ruby Amphitheater serving nonintoxicating beer for the Marcus King concert.

Thank you for your kind consideration.

Sincerely

**Kindest regards,**

*Brian Drusky*

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Brian Drusky  
President/ Owner Drusky Entertainment LLC

**RESOLUTION**

*WHEREAS, City Administration has presented to Morgantown City Council the 2023-2024 budgets for the City of Morgantown’s Capital Escrow Fund, Municipal Airport Fund, Municipal Sales and Use Tax Fund, and the Arts and Cultural Funds (including MET and HRMP) and has requested that City Council review and approve the same;*

*WHEREAS, the budgets in question, copies of which are hereto attached, appear to not only be in proper form, but also, acceptable as to income and expenditures set forth therein;*

*WHEREAS, City Council is of the opinion that it should approve said budgets.*

*NOW, THEREFORE, BE IT RESOLVED by the City of Morgantown this 21st day of March, 2023, that the 2023-2024 budgets for the City of Morgantown’s Capital Escrow Fund, Municipal Airport Fund, Municipal Sales and Use Tax Fund, and the Arts and Cultural Funds (including Met and HRMP) hereto attached are approved.*

\_\_\_\_\_  
*Mayor*

\_\_\_\_\_  
*City Clerk*

# Capital Escrow Fund Budget

## Budget Year 2024



	2024 Proposed
<b>Revenues</b>	
Other Grants- Hazel Ruby McQuain Charitable Tr	\$ 550,000
Contrib Other Funds General Fund	1,219,885
Contrib Other Funds B&O Tax-Construction	500,000
Contrib Other Funds Municipal Service Fee	2,357,500
Contrib Other Funds Municipal Sales & Use Tax	2,890,000
Interest Earned Investments	45,000
<b>Grand Total</b>	<b>\$ 7,562,385</b>

	2024 Proposed
<b>Expenses</b>	
<b>417 - City Attorney</b>	
02 - Contracted Services	\$ 50,000
<b>417 - City Attorney Total</b>	<b>50,000</b>
<b>420 - Engineering</b>	
02 - Contracted Services	91,000
05 - Capital Outlay	3,385
<b>420 - Engineering Total</b>	<b>94,385</b>
<b>424 - Contributions</b>	
04 - Contributions	630,416
<b>424 - Contributions Total</b>	<b>630,416</b>
<b>436 - Code Enforcement</b>	
02 - Contracted Services	100,000
05 - Capital Outlay	30,000
<b>436 - Code Enforcement Total</b>	<b>130,000</b>
<b>437 - Planning &amp; Zoning</b>	
02 - Contracted Services	79,750
05 - Capital Outlay	5,000
<b>437 - Planning &amp; Zoning Total</b>	<b>84,750</b>
<b>440 - City Hall</b>	
05 - Capital Outlay	15,000
07 - Other Buildings	50,000
<b>440 - City Hall Total</b>	<b>65,000</b>

# Capital Escrow Fund Budget

## Budget Year 2024



	2024 Proposed
<b>441 - Woodburn</b>	
05 - Capital Outlay	50,000
<b>441 - Woodburn Total</b>	<b>50,000</b>
<b>569 - Communications</b>	
05 - Capital Outlay	50,000
<b>569 - Communications Total</b>	<b>50,000</b>
<b>699 - Contingencies</b>	
04 - Contributions	286,584
<b>699 - Contingencies Total</b>	<b>286,584</b>
<b>700 - Police Department</b>	
05 - Capital Outlay	350,000
<b>700 - Police Department Total</b>	<b>350,000</b>
<b>706 - Fire Department</b>	
05 - Capital Outlay	1,103,600
<b>706 - Fire Department Total</b>	<b>1,103,600</b>
<b>750 - Street Department</b>	
03 - Commodities	400,000
05 - Capital Outlay	1,818,000
<b>750 - Street Department Total</b>	<b>2,218,000</b>
<b>758 - Airport</b>	
05 - Capital Outlay	1,431,050
<b>758 - Airport Total</b>	<b>1,431,050</b>
<b>900 - BOPARC</b>	
05 - Capital Outlay	195,000
<b>900 - BOPARC Total</b>	<b>195,000</b>
<b>906 - Arts &amp; Culture Development</b>	
02 - Contracted Services	10,000
05 - Capital Outlay	94,000
<b>906 - Arts &amp; Culture Development Total</b>	<b>104,000</b>
<b>950 - Urban Landscape</b>	
05 - Capital Outlay	19,600

# Capital Escrow Fund Budget

## Budget Year 2024



	2024 Proposed
<b>950 - Urban Landscape Total</b>	<b>19,600</b>
<hr/>	
<b>979 - Hazel Ruby McQuain Riverfront Park</b>	
05 - Capital Outlay	550,000
07 - Other Buildings	150,000
<b>979 - Hazel Ruby McQuain Riverfront Park Total</b>	<b>700,000</b>
<hr/>	
<b>Grand Total</b>	<b>\$ 7,562,385</b>

# Municipal Airport Fund Budget

## Budget Year 2024



		2024 Proposed
<b>Revenues</b>		
<b>Airport</b>		
Intergovernmental	\$	173,716
Charges for Services		48,000
Miscellaneous		511,000
Airfield Operations		275,000
Terminal Building		134,600
<b>Airport Total</b>		<b>1,142,316</b>
<b>Airport FBO</b>		
Miscellaneous		4,000
Airfield Operations		3,511,000
<b>Airport FBO Total</b>		<b>3,515,000</b>
<b>Grand Total</b>	<b>\$</b>	<b>4,657,316</b>

		2024 Proposed
<b>Expenses</b>		
<b>Airport</b>		
01 - Personnel Services	\$	560,314
02 - Contracted Services		435,291
03 - Commodities		33,000
04 - Contributions		500,350
05 - Capital Outlay		34,850
08 - Airfield Operations		18,000
<b>Airport Total</b>		<b>1,581,805</b>
<b>Airport FBO</b>		
01 - Personnel Services		594,836
02 - Contracted Services		108,125
03 - Commodities		2,372,550
<b>Airport FBO Total</b>		<b>3,075,511</b>
<b>Grand Total</b>	<b>\$</b>	<b>4,657,316</b>

# Municipal Sales Tax Fund Budget

## Budget Year 2024



2024 Proposed	
<b>Revenues</b>	
<b>Taxes</b>	
Municipal Sales Tax General	\$ 9,560,000
<b>Taxes Total</b>	<b>9,560,000</b>
<b>Grand Total</b>	<b>\$ 9,560,000</b>

2024 Proposed	
<b>Expenses</b>	
<b>Contributions</b>	
Contribution Other Fund-General General Fund	\$ 2,390,000
Contribution Other Fund-General Retirement Fund	2,390,000
Contribution Other Fund-General Capital Escrow Fund	2,390,000
Contrib Govt Entities BOPARC	2,390,000
<b>Contributions Total</b>	<b>9,560,000</b>
<b>Grand Total</b>	<b>\$ 9,560,000</b>

# Arts & Culture Fund Budget

## Budget Year 2024



2024 Proposed	
<b>Revenues</b>	
<b>Arts &amp; Culture Management</b>	
Contrib Other Funds General Fund	\$ 501,632
<b>Arts &amp; Culture Management Total</b>	<b>501,632</b>
<b>Morgantown History Museum</b>	
Hotel Occupancy Tax General	45,000
Interest Earned Investments	500
<b>Morgantown History Museum Total</b>	<b>45,500</b>
<b>Grand Total</b>	<b>\$ 547,132</b>

2024 Proposed	
<b>Expenses</b>	
<b>Arts &amp; Culture Management</b>	
01 - Personnel Services	\$ 381,424
02 - Contracted Services	10,596
03 - Commodities	3,650
<b>Arts &amp; Culture Management Total</b>	<b>395,670</b>
<b>Morgantown History Museum</b>	
01 - Personnel Services	105,671
02 - Contracted Services	44,791
03 - Commodities	1,000
<b>Morgantown History Museum Total</b>	<b>151,462</b>
<b>Grand Total</b>	<b>\$ 547,132</b>

# MET Theatre Fund Budget

## Budget Year 2024



2024 Proposed	
<b>Revenues</b>	
Amusement Tax General	\$ 4,000
Contrib Other Funds General Fund	54,950
Rents & Other - Property Rental	6,000
Rents & Other - Concession Income	27,000
Rents & Other - MET Theatre Rental	55,000
Interest Earned Investments	1,000
<b>Grand Total</b>	<b>\$ 147,950</b>

2024 Proposed	
<b>Expenses</b>	
<b>MET Theatre</b>	
01 - Personnel Services	\$ 28,250
02 - Contracted Services	96,700
03 - Commodities	23,000
<b>MET Theatre Total</b>	<b>147,950</b>
<b>Grand Total</b>	<b>\$ 147,950</b>

# Hazel Ruby McQuain Park Fund Budget

## Budget Year 2024



	2024 Proposed
<b>Revenues</b>	
Per Seat Fee Hazel Ruby McQuain Park	\$ 5,000
Rents & Other - Property Rental	10,000
Rents & Other - Concession Income	15,000
Other Grants- Hazel Ruby McQuain Charitable Tr	350,000
Interest Earned Investments	5,000
<b>Grand Total</b>	<b>\$ 385,000</b>

	2024 Proposed
<b>Expenses</b>	
<b>979 - Hazel Ruby McQuain Riverfront Pa</b>	
01 - Personnel Services	16,150
02 - Contracted Services	354,230
03 - Commodities	7,000
<b>979 - Hazel Ruby McQuain Riverfront Pa Total</b>	<b>377,380</b>
<b>699 - Contingencies</b>	
04 - Contributions	7,620
<b>699 - Contingencies Total</b>	<b>7,620</b>
<b>Grand Total</b>	<b>\$ 385,000</b>

**RESOLUTION**

*WHEREAS, City Administration has presented to Morgantown City Council a 2023-2028 Capital Improvement Plan and has requested that City Council review and approve the same; and*

*WHEREAS, the referenced Capital Improvement Plan appears to be in proper form and acceptable as to the expenditures set forth therein;*

*WHEREAS, City Council is of the opinion that the Capital Improvement Plan should be approved.*

*NOW, THEREFORE, BE IT RESOLVED by the City of Morgantown this 21st day of March, 2023, that the 2023-2028 Capital Improvement Plan attached hereto is approved.*

\_\_\_\_\_  
*Mayor*

\_\_\_\_\_  
*City Clerk*

# CAPITAL IMPROVEMENT PLAN

## 2023 - 2028



THE CITY OF  
**MORGANTOWN**  
WEST VIRGINIA



# CONTENTS

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**City of Morgantown 254 Capital Escrow Fund** ..... 1

**City Attorney** CIP Project Summary ..... 2

**Communications** CIP Project Summary ..... 3

**Human Resources** CIP Project Summary ..... 4

**Municipal Court** CIP Project Summary ..... 5

**Code Enforcement** CIP Project Summary ..... 6

**Planning** CIP Project Summary ..... 6

**Public Works** CIP Project Summary ..... 7

**Fire** CIP Project Summary ..... 8

**Police** CIP Project Summary ..... 9

**Urban Landscape** CIP Project Summary ..... 10

**Arts & Culture** CIP Project Summary ..... 11

**Airport** CIP Project Summary ..... 12

**BOPARC** CIP Project Summary ..... 13



CITY OF MORGANTOWN 254 CAPITAL ESCROW FUND

DEPARTMENT	FISCAL YEAR					Totals 2024-2028
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	
City Attorney	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 450,000
Communications	\$ 50,000	\$ 250,000	\$ 50,000	\$ -	\$ -	\$ 350,000
Human Resources	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 80,000
Municipal Court	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Code Enforcement	\$ 130,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 850,000
Planning	\$ 84,750	\$ 451,000	\$ 178,000	\$ 178,000	\$ 178,000	\$ 1,069,750
Public Works	\$ 2,427,385	\$ 4,814,385	\$ 3,993,385	\$ 2,193,385	\$ 2,193,385	\$ 15,621,925
Fire	\$ 1,103,600	\$ 1,185,600	\$ 999,600	\$ 849,600	\$ 849,600	\$ 4,988,000
Police	\$ 350,000	\$ 620,000	\$ 620,000	\$ 560,000	\$ 560,000	\$ 2,710,000
Urban Landscape	\$ 19,600	\$ 134,600	\$ 15,600	\$ 5,600	\$ 5,600	\$ 181,000
Arts & Culture	\$ 19,000	\$ 29,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 120,000
MET	\$ 85,000	\$ 555,000	\$ 350,000	\$ 100,000	\$ -	\$ 1,090,000
Hazel Ruby McQuain Park Sinking Fund	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
Airport	\$ 650,000	\$ 1,795,000	\$ 660,000	\$ 560,000	\$ 260,000	\$ 3,925,000
Airport Improvement	\$ 781,050	\$ 781,050	\$ 786,050	\$ 465,000	\$ 200,000	\$ 3,013,150
BOPARC	\$ 195,000	\$ 700,000	\$ 740,000	\$ 250,000	\$ -	\$ 1,885,000
	<b>\$ 6,095,385</b>	<b>\$ 11,785,635</b>	<b>\$ 8,866,635</b>	<b>\$ 5,635,585</b>	<b>\$ 4,720,585</b>	<b>\$ 37,103,825</b>

FY24 Capital Escrow Funding & Requests		FY24
MSF	\$	2,357,500
Interest	\$	45,000
B&O Construction	\$	500,000
Sales Tax	\$	2,890,000
Contribution from GEN FUND	\$	1,219,885
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>7,012,385</b>
Capital Escrow Funds Request	\$	6,095,385
Agency Requests	\$	630,416
Capital Escrow Contingency	\$	286,584
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>7,012,385</b>

Grant Funded Projects		FY24
AIP Grant		\$7,029,450
Fire - Grant		\$6,000,000
HRM Foundation		\$550,000
	<b>\$</b>	<b>13,579,450</b>



Department	Project Name	Project Description	Sum of 2024 Funding Total	Sum of 2025 Funding Total	Sum of 2026 Funding Total	Sum of 2027 Funding Total	Sum of 2028 Funding Total
City Attorney	Legal	Court costs and damage fees including deductibles. Legal projects and settlement administrations.	50,000	100,000	100,000	100,000	100,000
<b>Grand Total</b>			<b>50,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>



Department	Project Name	Project Description	Sum of 2024		Sum of 2025		Sum of 2026		Sum of 2027		Sum of 2028	
			Funding Total	Total	Funding Total	Total	Funding Total	Total	Funding Total	Total	Funding Total	Total
Communications	City of Morgantown Re-Branding	City of Morgantown Re-Branding project	50,000	50,000	250,000	250,000	50,000	50,000	-	-	-	-
<b>Grand Total</b>			<b>50,000</b>	<b>50,000</b>	<b>250,000</b>	<b>250,000</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



Department	Project Name	Project Description	Sum of 2024		Sum of 2025		Sum of 2026		Sum of 2027		Sum of 2028	
			Funding Total	Total	Funding Total	Total	Funding Total	Total	Funding Total	Total	Funding Total	Total
Human Resources	Tuition Reimbursement Program	Tuition Reimbursement Program	-	-	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
<b>Grand Total</b>			-	-	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000



Department	Project Name	Project Description	Sum of 2024	Sum of 2025	Sum of 2026	Sum of 2027	Sum of 2028
			Funding Total				
Municipal Court	Municipal Court Upgrade	Upgrade cashier counter	-	20,000	-	-	-
<b>Grand Total</b>			-	<b>20,000</b>	-	-	-



Department	Project Name	Project Description	Sum of 2024 Funding Total	Sum of 2025 Funding Total	Sum of 2026 Funding Total	Sum of 2027 Funding Total	Sum of 2028 Funding Total
Code Enforcement	Demolition of Structures	Removing dilapidated structures eliminates safety hazards and promotes growth	100,000	150,000	150,000	150,000	150,000
	Vehicle Lease Code	Current lease on CODE fleet for building and housing inspectors.	30,000	30,000	30,000	30,000	30,000
Planning	Downtown Master Plan	Master plan for downtown and waterfront districts	50,000	-	-	-	-
	Comprehensive Plan Update 2043	Comprehensive Plan - required per state code every 10 years	-	46,000	23,000	23,000	23,000
	Land Use and Subdivision Rewrite (SALDO)	SALDO	29,750	-	-	-	-
	Vehicle Lease	Four wheel/all wheel drive for Planning use	5,000	5,000	5,000	5,000	5,000
	Wayfinding	Implementation of wayfinding/gateway within the city	-	150,000	150,000	150,000	150,000
	Downtown Lighting Enhancement Project	Install decorative lighting on High Street and Wall Street	-	250,000	-	-	-
<b>Grand Total</b>			<b>214,750</b>	<b>631,000</b>	<b>358,000</b>	<b>358,000</b>	<b>358,000</b>



Department	Project Name	Project Description	Sum of 2024		Sum of 2025		Sum of 2026		Sum of 2027		Sum of 2028	
			Funding	Total	Funding	Total	Funding	Total	Funding	Total	Funding	Total
City Hall	Furniture, Repairs, Maintenance	Furniture once major renovation of City Hall is complete. Future funding is for regular maintenance and repairs post renovation	50,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	Signage 430 Spruce	Signage at 430 Spruce Street building	15,000	-	-	-	-	-	-	-	-	-
	Suncrest Trail Project	Suncrest Trail Project - design and some construction	-	40,000	-	-	-	-	-	-	-	-
	Vehicle Lease Engineering	Current Engineering vehicle	3,385	3,385	3,385	3,385	3,385	3,385	3,385	3,385	3,385	3,385
	NearMap project	NearMap Project	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
	Environmental Services	Professional Services	15,000	-	-	-	-	-	-	-	-	-
	Traffic Calming	Traffic Calming	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	Greenbag Rd/Mall Rd/New Access Rd	Greenbag Rd/Mall Rd/New Access Rd	-	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
	Stairs McLane @ Third	Stairs McLane @ Third	-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
	GIS Project	Storeroom inventory tracking, asset buildout and map room digitization	70,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	Rawley Lane Complete Streets Projects	Rawley Lane Complete Streets Projects	-	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
	Street	Vehicle Lease Street	9 Street lease vehicles MSF	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Traffic Control Improvement		Traffic control improvement	-	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Willey/Richwood Intersection		Willey/Richwood intersection improvement	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Beechurst and 1st Intersection		Beechurst and 1st Intersection improvement	82,000	1,410,000	1,410,000	1,410,000	1,410,000	1,410,000	1,410,000	1,410,000	1,410,000	1,410,000
Public Right -of-Way Improvements		Public right-of-way improvements and paving to provide safe and reliable roadways/sidewalks for residents, non-residents and emergency personnel to travel within the city limits of Morgantown	-	-	-	-	-	-	-	-	-	-
Salt-Snow Removal Supplies		Snow removal supplies - Salt MSF	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
Street Lights		Street Lights MSF	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Various Slips		Various Slips	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Neighborhood Signs		Neighborhood signs	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Rail Trail Paving Project		Rail Trail paving	6,000	-	-	-	-	-	-	-	-	-
Street Equipment		Capital outlay equipment	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Downtown Christmas Lights Replacement		Downtown Christmas Lights Replacement	-	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Street Equipment MSF 1	MSF Equipment	-	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	
Woodburn Improvement	MSF Equipment	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	
Woodburn Improvement	Improvements at Woodburn	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
<b>Grand Total</b>			<b>2,427,385</b>	<b>4,814,385</b>	<b>4,814,385</b>	<b>3,993,385</b>	<b>3,993,385</b>	<b>2,193,385</b>	<b>2,193,385</b>	<b>2,193,385</b>	<b>2,193,385</b>	



Department	Project Name	Project Description	Sum of 2024 Funding Total	Sum of 2025 Funding Total	Sum of 2026 Funding Total	Sum of 2027 Funding Total	Sum of 2028 Funding Total
Fire	Vehicle Lease	Replacement vehicles - 10 leased vehicles	148,600	148,600	148,600	148,600	148,600
	Structural Firefighting Gear Replacement	Establish a structural firefighter gear replacement program. Pant, coat, gloves, boots, helmet and hood per firefighter.	75,000	75,000	75,000	75,000	75,000
	SCBA & Cylinder Replacement	Replacements needed. The entire inventory of 89 SCBA cylinders will have an expired life usage by 2031.	-	92,000	46,000	46,000	46,000
	Apparatus Equipment	Equipment placement for apparatus.	200,000	-	-	-	-
	Rail Trail Response Vehicle	Replace 2001 John Deere Gator	-	40,000	-	-	-
	GRANT -South High Street Station Improvements/Training Center	GRANT - Replace or renovate current fire station(built 1956). Local Training facility/design/possible property acquisition	6,000,000	-	-	-	-
	Engine Replacement	Engine Replacement program	330,000	330,000	330,000	180,000	180,000
	Ladder Truck	Ladder truck replacement program	350,000	500,000	400,000	400,000	400,000
<b>Grand Total</b>			<b>\$ 7,103,600</b>	<b>\$ 1,185,600</b>	<b>\$ 999,600</b>	<b>\$ 849,600</b>	<b>\$ 849,600</b>



Department	Project Name	Project Description	Sum of 2024	Sum of 2025	Sum of 2026	Sum of 2027	Sum of 2028
			Funding Total	Funding Total	Funding Total	Funding Total	Funding Total
Police	Vehicle Lease Police	Leased vehicles for the Police fleet - 17 vehicles	220,000	220,000	220,000	220,000	220,000
	New Officer Outfitting	Outfitting new officers with equipment	70,000	100,000	100,000	50,000	50,000
	Police Vehicle Dash Cams	Dash Cams for Police vehicles	50,000	50,000	50,000	50,000	50,000
	Taser Replacements	Replace existing Police Officer tasers	10,000	10,000	10,000	-	-
	Training Center	Annual lease for Training Center	-	240,000	240,000	240,000	240,000
	<b>Grand Total</b>			<b>350,000</b>	<b>620,000</b>	<b>620,000</b>	<b>560,000</b>



Department	Project Name	Project Description	Sum of 2024 Funding Total	Sum of 2025 Funding Total	Sum of 2026 Funding Total	Sum of 2027 Funding Total	Sum of 2028 Funding Total
Urban Landscape	Vehicle Lease Urban Landscape	Current Leased vehicle	5,600	5,600	5,600	5,600	5,600
	Riverbank invasive species treatment	Control invasive tree, vine, shrub and herbaceous plants along the Monongahela River Bank from the area of Oliveros Restaurant to the Event Center. The area is approximately 2.25 acres.	14,000	14,000	-	-	-
	Parking Lot B Tree Swale Landscape	Upgrade downtown business district parking lot design with improved lighting and tree swale planting.	-	100,000	-	-	-
	Airport Landscape Master Plan	Contract a master plan for the Morgantown Municipal Airport landscape	-	15,000	10,000	-	-
<b>Grand Total</b>			<b>19,600</b>	<b>134,600</b>	<b>15,600</b>	<b>5,600</b>	<b>5,600</b>



Department	Project Name	Project Description	Sum of 2024		Sum of 2025		Sum of 2026		Sum of 2027		Sum of 2028	
			Funding Total	Total								
Arts & Culture	Vehicle Lease Arts & Culture Mural Project	Current lease on Arts & Culture -Chevy Silverado 2500HD Commission murals and public art for beautification and development.	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
			10,000	20,000	20,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Hazel Ruby McQuain Park	Amphitheatre Roof Replacement	Roof replacement at HRMP	100,000	-	-	-	-	-	-	-	-	-
	Riverscape Project	Improve landscape	450,000	-	-	-	-	-	-	-	-	-
	HRMP Sinking Fund - Maintenance	Ongoing maintenance funding for HRMP	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
	Lighting Upgrade	Replace lighting - upgrade to LED lighting	-	125,000	-	-	-	-	-	-	-	-
	Curtain Replacement	Curtain replacement	85,000	-	-	-	-	-	-	-	-	-
	Marley floor Replacement	Replace portable dance floor.	-	50,000	-	-	-	-	-	-	-	-
	MET Concession Remodel	Remodel current concession area	-	30,000	-	-	-	-	-	-	-	-
	Restroom/Dressing Room Remodel	Remodel/upgrade restrooms and dressing room areas	-	100,000	-	100,000	-	100,000	-	100,000	-	100,000
	Rigging Replacement Final Phase	Replace outdated rope and pulley rigging system	-	150,000	-	150,000	-	150,000	-	150,000	-	150,000
	Sound System Replacement	Upgrade from existing box speaker system	-	100,000	-	100,000	-	100,000	-	100,000	-	100,000
				804,000	734,000	734,000	524,000	524,000	274,000	274,000	174,000	174,000
	<b>Grand Total</b>											



Department	Project Name	Project Description	Sum of 2024 Funding Total	Sum of 2025 Funding Total	Sum of 2026 Funding Total	Sum of 2027 Funding Total	Sum of 2028 Funding Total
Airport	SBCA Air Bottles & Air Packs	Replace bottles and air packs that expire in 2024	54,000	-	-	-	-
	Airfield Crack Sealing	Sealing all cracks and joints on runways 18-36 and taxiway Alpha	100,000	-	-	-	-
	Replace HVAC Unit for Terminal Building	Replace existing HVAC unit which was installed in 2000	160,000	-	-	-	-
	Airport Snow Broom Contribution	Snow Broom purchase	-	200,000	200,000	150,000	-
	Loader/Snow Pusher Contribution	Purchase of a Loader/Snow Pusher to assist in snow removal and future project.	-	250,000	100,000	150,000	-
	Airport Plow Truck	Replace 1980 Plow Truck used for snow removal and clearing runways.	90,000	90,000	-	-	-
	Replace Existing Fuel Farm	Replace existing 25 year old fuel farm.	-	250,000	250,000	250,000	250,000
	Morgantown Jet Center Roof Replacement	Replace Morgantown Jet Center Roof originally constructed in approximately 1985	-	250,000	-	-	-
	Replace Terminal & Airfield Generator	Replace existing unit that was installed in approximately 1975	-	450,000	-	-	-
	Airfield Taxiway Lighting Conversion	Replace existing airfield taxiway lighting with LED fixtures.	56,000	-	-	-	-
	Replace Airfield Signage	Replace existing Airfield signage utilizing LED lights	-	100,000	100,000	-	-
	AMD Pond Mitigation Fee	AMD Pond Mitigation fee	10,000	10,000	10,000	10,000	10,000
	Milling/Paving Hart Field Rd	Milling and paving Hart Field Road	-	195,000	-	-	-
	TAP Grant-Sidewalk-Bike Trail	Replace A and extend the existing sidewalks at the North end of the terminal building with ADA compliant sidewalk. A	180,000	-	-	-	-
	Runway Extension Phase III-VI	This project will continue the extension of Runways 18-36 and also provide for the design of the next Bid Package to continue the extension	781,050	781,050	786,050	465,000	200,000
	Runway Extension Phase III-VI	Federal Grant	7,029,450	7,074,450	7,830,000	4,185,000	2,000,000
	<b>Grand Total</b>		<b>8,460,500</b>	<b>9,650,500</b>	<b>9,276,050</b>	<b>5,210,000</b>	<b>2,460,000</b>



Department	Project Name	Project Description	Sum of 2024		Sum of 2025		Sum of 2026		Sum of 2027		Sum of 2028	
			Funding Total	Funding Total	Funding Total							
BOPARC	Playground Replacement	Replace remaining playgrounds	-	250,000	250,000	250,000	250,000	-	-	-	-	-
	In Park Trail Improvements	Improving Whitemoore and Dorsey's Knob	40,000	200,000	200,000	240,000	-	-	-	-	-	-
	Chiller Principal and Interest	Payment on current ice arena chiller loan	105,000	-	-	-	-	-	-	-	-	-
	Pavilion Replacements	Replacing pavilions at Krepps, Marilla and White Parks	-	250,000	250,000	250,000	250,000	250,000	-	-	-	-
	Excavator Replacement	Replace aging excavator	50,000	-	-	-	-	-	-	-	-	-
<b>Grand Total</b>			<b>195,000</b>	<b>700,000</b>	<b>700,000</b>	<b>740,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

Item 11C.

March 6, 2023

City Council  
City of Morgantown  
430 Spruce Street  
Morgantown, WV 26505



Re: ABC Catering Event Permit

Honorable City Council Members:

Chuck Bass Enterprises, dba Almost Heaven Grill, is working in partnership with the Department of Arts & Cultural Development Department and director Vincent Kitch to provide beer and wine vending as part of the Ruby Summer Concert Series at Hazel Ruby McQuain Park.

We would like to request a sponsorship letter for a Caterer Event permit from the West Virginia Alcohol Beverage Control Administration. Under this special permit, we would be allowed to sell beer and wine for up to 15 events put on by the Department of Arts and Cultural Development at the Ruby Amphitheater as the sole alcohol vendor.

As part of our arrangement, we will be providing fifteen percent (15%) of gross sales at these events to the department as part of our revenue sharing agreement.

Thank you for your consideration.

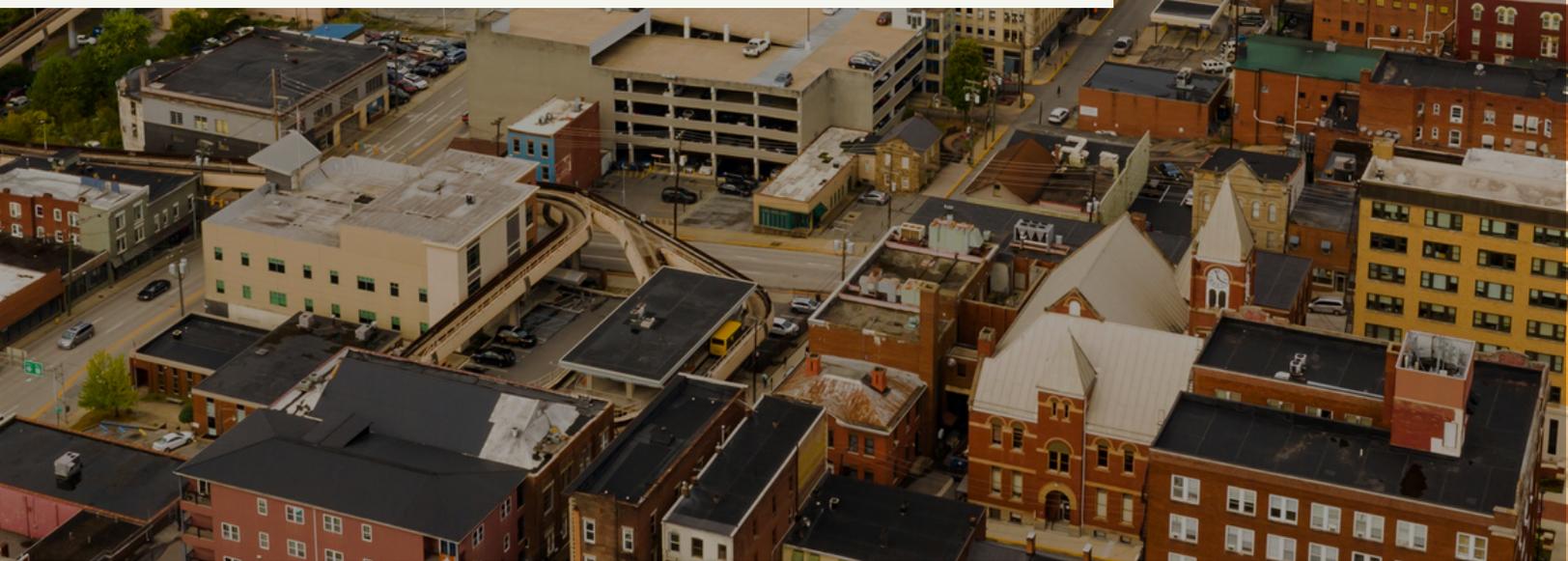
Sincerely,

*Ken DuFalla*

Ken DuFalla  
Owner



THE CITY OF  
**MORGANTOWN**  
WEST VIRGINIA



# AMERICAN RESCUE PLAN ACT UPDATED ACTION PLAN

*AS OF FEBRUARY 28, 2023*

# TABLE OF CONTENTS

<b>Section Title</b>	<b>Page #</b>
Introduction	1-2
Re-energize Local Business	3
Create Downtown Placemaking	4-5
Strengthen Neighborhoods	6
Enhance Physical & Mental Health Resources	7
Protect Water & Sewer Infrastructure	8
Improve Technology Assets	9-10
Develop Recreational Opportunities	11
Secure Resilient City Operations	12-13
Community Engagement	14
Special Thanks	15

# INTRODUCTION

The American Rescue Plan Act of 2021 (“ARPA”) was signed into law on March 11, 2021. This Act provides emergency relief to individuals, organizations, and governments in response to the COVID-19 pandemic. As part of ARPA, the State and Local Fiscal Recovery Fund (“SLFRF”) was created to deliver \$350 billion to eligible state, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency.

The SLFRF program aims to equip governments with the resources to:

- Mitigate the public health and economic impacts of the pandemic on its community;
- Maintain vital public services; and
- Build recovery efforts that support long-term growth and opportunity.

**The City of Morgantown, West Virginia (the “City”) is the recipient of \$11,243,509 in State and Local Fiscal Recovery Fund from ARPA.**

The City’s top priority is meeting the needs of residents, organizations, and businesses throughout the COVID-19 pandemic and creating long-term community resiliency against negative effects of similar potential future events. The City Administration is focused on opportunities for economic development, neighborhood improvements, public infrastructure and safety, recreation, and technology.

The City of Morgantown is proud to present its updated ARPA Action Plan, presented to City Council on February 28, 2023. This plan was developed with extensive participation from City administration, department leaders, Council members and valuable members of the community (primarily through a community engagement process held in August and September of 2021). Since August 2021, the City has engaged with various community stakeholders to gather information on the specific needs of business and organization leaders, community officials, and residents themselves to help develop its planned uses for ARPA funding.

# INTRODUCTION

The City recognizes its allotment of recovery funds is an extraordinary opportunity to support Morgantown's growth and pandemic recovery. The result of the planning efforts identified eight key investment areas, or focal points for the City's approach to using its allocation of SLFRF:

1. Re-Energize Local Businesses
2. Create Downtown Placemaking
3. Strengthen Neighborhoods
4. Enhance Physical & Mental Health Resources
5. Protect Water & Sewer Infrastructure
6. Improve Technology Assets
7. Develop Recreational Opportunities
8. Secure Resilient City Operations.

Each of the following sections outline the key investment areas. Each section denotes the total allocation for the investment area as well as highlights some of the key projects or initiatives the City plans to implement over the next few years.

# RE-ENERGIZE LOCAL BUSINESS

**ALLOCATION:**  
\$2,250,000

**Goals:**

- Support small businesses
- Support tourism
- Enhance city-wide economic development opportunities

**Key Stakeholders:**

- Area small businesses
- Visitors
- Development Services Department
- Morgantown Municipal Airport
- City residents

Planned Project / Program Inventory	\$2,250,000	% Obligated/Spent to Date
<b>Small Business Assistance Grants</b>	\$500,000	100%
<p>The City will administer a grant program targeted to small businesses in specific industries that were disproportionately impacted by COVID-19, such as the food and beverage industry, hospitality industry, and others. The grant program will also support start-ups in the early stages of organizational development to position new businesses for success. Program funds will target start-up costs, marketing, and operations. The grant program will renew the community’s entrepreneurial spirit and benefit the local economy.</p>		
<b>Marketing and Advertising</b>	\$250,000	85%
<p>To maximize effective promotion of Morgantown and aid in re-energizing businesses and recovery, the City will allocate a nominal portion of SLFRF to cover the costs associated with a Marketing and Advertising Coordinator. Funds will also be used for costs associated with digital and radio advertising of events, the airport, and other key events.</p>		
<b>Morgantown Events Fund</b>	\$100,000	50%
<p>The City will help to speed business recovery by supporting internal and external events, such as local sporting events, festivals, arts and culture, and other events and venues to attract visitors and drive tourism to boost our local economy.</p>		
<b>Airport Expansion</b>	\$1,400,000	0%
<p>The City will support city-wide economic development by supporting the Morgantown Municipal Airport’s expansion efforts. The Morgantown Municipal Airport is currently underway on a runway extension project. Funds would be used to leverage property acquisition for current and future phases of runway extensions to be able support larger aircrafts.</p>		

# CREATE DOWNTOWN PLACEMAKING

**ALLOCATION:**  
\$1,305,000

**Goals:**

- Support small businesses
- Improve downtown infrastructure
- Support economic development

**Key Stakeholders:**

- Area small businesses
- Visitors
- Development Services Department
- Main Street Morgantown
- City residents

Planned Project / Program Inventory	\$1,305,000	% Obligated/Spent to Date
<b>Outdoor Dining &amp; Shopping</b>	\$50,000	0%
The COVID-19 pandemic impacted many small businesses that could not support safe indoor methods to continue business. The City will support outdoor dining and shopping by creating pedlets, street closures, and other avenues that allow for businesses to continue to operate in open-air spaces.		
<b>Façade and Interior Improvements</b>	\$200,000	25%
The City will provide grants of up to \$20,000, which require 30% matching, to improve building facades and interior improvements to enhance the appearance and vibrancy of the downtown and other key areas.		
<b>Downtown Safety Improvements</b>	\$425,000	40%
The effects of the pandemic caused an increase in crime and illegal activity downtown, particularly at night. Feeling unsafe in the heart of the City impacts businesses, residents, and the local economy. The City will invest in additional pedestrian scale lighting and streetscape activities, along with cameras to prevent crime. This enhances the area’s aesthetic quality and encourages civic and economic activity on a street.		
<b>City Ambassador Program</b>	\$280,000	90%
The City will create a City Ambassador Program for Morgantown to provide hospitality to residents and visitors, business liaison services, litter and beautification, and security patrols in the Downtown and Riverfront Improvement District.		

# CREATE DOWNTOWN PLACEMAKING CONT.

**ALLOCATION:**  
\$1,305,000

**Goals:**

- Support small businesses
- Improve downtown infrastructure
- Support economic development

**Key Stakeholders:**

- Area small businesses
- Visitors
- Development Services Department
- Main Street Morgantown
- City residents

Planned Project / Program Inventory	\$1,305,000	% Obligated/Spent to Date
<b>Downtown Trail Connection</b>	\$250,000	0%
The City will fund trail connections. Trail connections and enhancements will provide crucial connections between neighborhoods, parks, restaurants, schools, and local businesses.		
<b>Historic Preservation</b>	\$100,000	0%
The City will partner with the HPO, a non-profit formed to save the Historic Post Office, an anchor in the downtown historic district. Downtown Morgantown is known for its historic buildings and unique businesses and venues. These types of buildings and venues are what make Morgantown unique and add to the local economy.		

# STRENGTHEN NEIGHBORHOODS

**ALLOCATION:**  
\$1,650,000

**Goals:**

- Improve neighborhood safety
- Improve access to free and safe outdoor greenspace
- Support neighborhood viability

**Key Stakeholders:**

- Neighborhood Associations
- Code Enforcement and Development Services
- Engineering & Public Works
- City residents

Planned Project / Program Inventory	\$1,650,000	% Obligated/Spent to Date
<b>Neighborhood Revitalization &amp; Demolition Program</b>	\$600,000	0%
<p>The City will focus on blighted neighborhoods and work to acquire key properties to help with neighborhood revitalization. Properties will be used to create housing stock and/or green spaces where appropriate. Structures that are in extremely poor condition will be demolished. Work will have a positive ripple effect in the neighborhoods, improving housing, reducing illegal activity, and creating economic and job development.</p>		
<b>Neighborhood Tool Trailer for Home Improvement</b>	\$50,000	0%
<p>Disadvantaged communities can struggle to put food on the table, let alone spend money to buy tools and materials to improve their home. The City will create a neighborhood Tool Library to allow homeowners to “check out” tools necessary to keep their properties in better condition and add value to the neighborhood.</p>		
<b>Sidewalk &amp; Pedestrian Improvement</b>	\$1,000,000	0%
<p>Investing in ways to make our City more walkable and pedestrian-friendly provides multiple benefits, from pedestrian safety to building more livable communities. Network enhancements will provide crucial connections to neighborhoods, parks, groceries, schools, social services, and local businesses.</p>		

# ENHANCE PHYSICAL & MENTAL HEALTH RESOURCES

**ALLOCATION:**  
\$1,270,000

**Goals:**

- Improve community mental and physical health
- Improve access to healthcare, treatment, and housing

**Key Stakeholders:**

- Area non-profits
- Police Departments
- Houseless and Low-Income Population
- City residents

Planned Project / Program Inventory	\$1,270,000	% Obligated/Spent to Date
<b>Enhanced Free Clinic</b>	\$800,000	75%
The City will provide financial support for Mylan Puskar Health Right to be able to relocate and renovate a newly enhanced facility that expands services to prevent and mitigate the spread of COVID-19, as well as the health-related contributing factors leading to disproportionate COVID-19 impacts on certain communities.		
<b>Non-profits Working on Physical/Mental Health</b>	\$320,000	80%
The City will administer a grant program targeted to non-profits who support causes and/or populations disproportionately impacted by COVID-19, such as low-income populations, those suffering from mental and physical health needs, substance abuse, immigration status, and hygiene needs.		
<b>Street Outreach Coordinator</b>	\$150,000	100%
The Morgantown Police Department plans to leverage SLFRF to add a social worker to assist in addressing the increase in cases of mental health and substance abuse-related issues since the onset of COVID-19. The additional position will help to alleviate the over-capacity strain traditional mental health providers face due to the increase in demand brought on by the pandemic. The program aims to expand its reach to communities disproportionately impacted by the pandemic, as job loss, housing instability, and other adverse variables have disproportionately impacted several of our communities.		

# PROTECT WATER & SEWER INFRASTRUCTURE

**ALLOCATION:**  
\$1,050,000

**Goals:**

- Ensure continuity and safety of water supply
- Improve community health and safety

**Key Stakeholders:**

- MUB
- Army Corps of Engineers
- Engineering and Public Works Department
- City residents

Planned Project / Program Inventory	\$1,050,000	% Obligated/Spent to Date
<b>Poponoe Run Sewer Improvements and Flood Mitigation Project</b>	\$1,000,000	100%
The City will provide funding for storm and sanitary sewer improvements and stream restoration along Poponoe Run to address and alleviate sewer overflows, damaged service lines, and to create flood control benches. This will ensure continued safety to the City’s waters.		
<b>Trash Wheel Design</b>	\$50,000	10%
The City will fund a feasibility study and design to address the trash which builds up behind the Morgantown dam. The City will use the design to go after grant funding.		

# IMPROVE TECHNOLOGY ASSETS

**ALLOCATION:**  
\$425,000

**Goals:**

- Enhance access to City services and information
- Recruit and retain talent
- Improve financial transparency
- Expediate and improve citizen request responses

**Key Stakeholders:**

- MUB
- Army Corps of Engineers
- Engineering and Public Works Department
- City residents

Planned Project / Program Inventory	\$425,000	% Obligated/Spent to Date
<b>Budgeting Software</b>	\$60,000	100%
The City will invest in updated budgeting software to provide higher transparency in the City’s financial choices and improved budgeting process.		
<b>See Click Fix Citizen Request Software</b>	\$25,000	100%
The City will invest in a new citizen request software that creates work orders and the ability to track requests and outcomes. Strengthening and modernizing our City’s technology infrastructure will provide assurance that the continuity of critical government services to our citizens is maintained.		
<b>Permitting and Asset Management Software</b>	\$135,000	10%
The pandemic exacerbated the need to shift more government services to digital platforms to complete necessary services. The City will create a more user-friendly online permitting system to allow for more virtual access and quicker review time, as well as create asset management software in order to better maintain public assets such as streets, facilities, and more.		
<b>HRIS System</b>	\$175,000	0%
Nearly all industries experienced staffing shortages during the pandemic. Staffing shortages in local government public services impact everyone. The City will invest in a Human Resources Information System to create a better way to recruit and manage the people who provide these necessary public services.		

# IMPROVE TECHNOLOGY ASSETS CONT.

**ALLOCATION:**  
\$425,000

**Goals:**

- Enhance access to City services and information
- Recruit and retain talent
- Improve financial transparency
- Expediate and improve citizen request responses

**Key Stakeholders:**

- MUB
- Army Corps of Engineers
- Engineering and Public Works Department
- City residents

Planned Project / Program Inventory	\$425,000	% Obligated/Spent to Date
<b>A/V Production Improvements</b>	\$30,000	0%

The City will invest in updated audio and video production technology to improve public meetings, public service announcements, marketing, and other information. During the pandemic, many residents turned to virtual means to stay connected with their government, so improvements to this area will enhance that capability.

# DEVELOP RECREATIONAL OPPORTUNITIES

**ALLOCATION:**  
\$1,620,000

**Goals:**

- Improve access to recreation and public greenspaces
- Improve recreational infrastructure
- Improve community health and safety

**Key Stakeholders:**

- Mon River Revitalization Task Force
- BOPARC
- MUB
- Department of Environmental Protection
- City and County residents

Planned Project / Program Inventory	\$1,620,000	% Obligated/Spent to Date
<b>Riverfront Recreation</b>	\$20,000	100%
The City will leverage SLFRF to enhance access to the Mon River and the extensive rail-trail system by providing support to new amenities available to the public. This will allow more residents to exercise and spend healthy time outdoors		
<b>Flegal Recreation Area</b>	\$1,500,000	0%
A takeaway from our pandemic experience is that our community demands more opportunities to get outside and get moving. In conjunction with MUB and BOPARC, the City has identified an opportunity and funding for outdoor recreation at the newly constructed Flegal Dam and Reservoir.		
<b>White Park Remediation</b>	\$100,000	100%
The City plans to address a major challenge that White Park is currently facing. White Park serves as one of the City of Morgantown’s most important community assets, although it was historically used as an oil tank farm between its creation in 1890 and its eventual retirement in the 1940s and 1950s and is now considered a brownfield. The 170-acre property is nestled in First Ward and used by residents from all of Morgantown and the surrounding areas. This city will utilize funds to assist with remediation efforts at White Park to ensure this existing recreational resource continues to be available to the public.		

# SECURE RESILIENT CITY OPERATIONS

**ALLOCATION:**  
\$1,435,000

**Goals:**

- Ensure continuity and safety of City operations
- Improve community access to internet
- Improve community safety

**Key Stakeholders:**

- City Administration
- Police, Fire, and Engineering, and Public Works Departments
- Partner Agencies
- City residents

Planned Project / Program Inventory	\$1,435,000	% Obligated/Spent to Date
<b>City Hall Elevator Replacement</b>	\$150,000	100%
Access to local government is vital for the public to stay informed and conduct business. The City is renovating City Hall as part of a facility improvement program. As an extension to that project, the City will replace the elevator at City Hall to ensure continued accessibility to public facilities.		
<b>Retirement of Historic Leave Balances</b>	\$145,000	100%
The pandemic showed local governments how quickly revenues can be impacted and how severely that could limit the services it provides. The City is working to reduce unfunded liabilities to ensure continued fiscal stability. One of those efforts is to reduce previously accrued leave balances through policy change. These funds would be used to retire historic leave balances.		
<b>Public Safety Facilities</b>	\$940,000	80%
The City will invest in new and existing public safety facilities to support police, fire, engineering, and public works personnel. Enhanced centers will ensure staff may continue to provide high standards of excellence while meeting state training mandates and providing important community services.		
<b>Support for Morgantown Public Library</b>	\$150,000	0%
The pandemic generated an unprecedented demand for access to the internet and community resources often available at the public library. This placed a capacity strain on the Morgantown Public Library. In order to be able to continue to meet public needs, the City will assist the Library in making improvements to its elevator to ensure accessibility.		

# SECURE RESILIENT CITY OPERATIONS CONT.

**ALLOCATION:**  
\$1,435,000

**Goals:**

- Ensure continuity and safety of City operations
- Improve community access to internet
- Improve community safety

**Key Stakeholders:**

- City Administration
- Police, Fire, and Engineering, and Public Works Departments
- Partner Agencies
- City residents

Planned Project / Program Inventory	\$1,435,000	% Obligated/Spent to Date
<b>Support for WV Botanic Gardens</b>	\$50,000	0%
<p>The City is partnering with the WV Botanic Garden, which is built on property owned by the City, to enhance parking and traffic circulation near its newly constructed event center. The City will support the WV Botanic Garden by enhancing vehicular access to its various venues. This plan will increase the ease of access and usability of the Botanic Gardens.</p>		
<b>Contingency/Unallocated Funds</b>	\$238,509	0%
<p>The City will create a contingency fund with the remaining unallocated monies to cover any unexpected costs associated with the projects covered above. If none are needed, the funds will be used as loss revenue as permitted unto the SLFRF.</p>		

# COMMUNITY ENGAGEMENT

The City values engagement from a variety of stakeholders, including members of the Council and administration, departmental staff, partner agencies, and the community. To better evaluate the needs of the community, the City administered a survey in August 2021 and invited a variety of stakeholders to provide their feedback on the best uses of recovery funds. Stakeholders included a diverse array of businesses, not-for-profits, and neighborhood organizations. The City used the feedback from the community engagement to create the project list included in the initial ARPA plan.

Since then, the City has launched many of the initial programs, met with many area businesses and organizations to hear firsthand accounts of the impact the pandemic has had on their operations, observed what current and future funding opportunities exist, and saw how those programs benefited the community. With the first handful of projects' experience and community input in hand, the City identified additional projects that would have the greatest benefit to the City and its residents and be set for completion within the U.S. Department of Treasury guidelines. Many of the projects from the initial plan are still in this updated plan.

City Council members have been engaged throughout the development of the Action Plan to provide inputs on the needs of the community members they represent, to solicit feedback on the prioritization of uses of funding, and progress updates. This action plan and any subsequent updates are available via the City of Morgantown's website. The City will continue to engage with all key stakeholders as it implements the plan.

# SPECIAL THANKS

We would like to thank all stakeholders involved in the creation of this plan, with special thanks to:

## **Morgantown City Council**

- Mayor Jennifer Selin
- Deputy Mayor Danielle Trumble
- M. Joe Abu-Ghannam
- Bill Kaweck
- Ixya Vega
- Dave Harshbarger
- Brian Butcher

## **Morgantown City Administration**

- City Manager A. Kim Haws
- Assistant City Manager Emily Muzzarelli

