



The City of Morgantown

389 Spruce Street
Morgantown, West Virginia 26505
(304) 284-7439 Fax: (304) 284-7525
www.morgantownwv.gov

Office of the City Clerk

AGENDA MORGANTOWN CITY COUNCIL REGULAR MEETING

August 10, 2021
7:00 p.m.

1. **Call to order:**
2. **Oath of Office for First Ward Council Member:**
3. **Roll Call:**
4. **Pledge to the Flag:**
5. **Approval of Minutes:** July 20, 2021, Special Meeting minutes; July 20, 2021, Regular Meeting minutes; July 27, 2021, Special Meeting I minutes; July 27, 2021, Special Meeting II minutes; July 27, Committee of the Whole Meeting minutes.
6. **Correspondence:**
 - A. **Presentation with Lauri Andress with the WVU School of Public Health** (*Item for approval New Business 11-E*)
7. **Public Hearings:**
 - A. **An Ordinance amending the FY 2021-2022 Annual Budget of the City of Morgantown as shown in the revised budget attached hereto and made a part of this ordinance as the same applies to the General Fund**
 - B. **An Ordinance amending the FY 2021-2022 Annual Budget of the City of Morgantown as shown in the revised budget attached hereto and made a part of this ordinance as the same applies to the Coal Severance Fund**
8. **Unfinished Business:**
 - A. **Consideration of Approval of (*Second Reading*) of An Ordinance amending the FY 2021-2022 Annual Budget of the City of Morgantown as shown in the revised budget attached hereto and made a part of this ordinance as the same applies to the General Fund** (*First reading 7/20/2021*)
 - B. **Consideration of Approval of (*Second Reading*) of An Ordinance amending the FY 2021-2022 Annual Budget of the City of Morgantown as shown in the revised budget attached hereto and**

made a part of this ordinance as the same applies to the Coal Severance Fund (*First reading 7/20/2021*)

C. Boards & Commissions:

8. **Public Portion which shall be subject to rules established by council and adopted by Resolution:**

9. **Special Committee Reports:**

A. Police Review & Advisory Board – *Mayor Selin, ex officio*

B. Special Committee on Unsheltered Homelessness – *Members; Mayor Selin, Deputy Mayor Trumble, and Councilor Vega, Councilor Harshbarger, and Councilor Butcher.*

10. **Consent Agenda:** *Reminder: Matters on the Consent Agenda are voted on collectively without any debate. If any member objects, an item is removed and considered under New Business.*

A. **Consideration of Approval of a Fairs & Festival Permit for the Morgantown Art Party for an event on August 21, 2021.**

B. **Consideration of Approval of a Fairs & Festival Permit for the 4th Annual Hops on the Mon event on October 16, 2021.**

11. **New Business:**

A. **Consideration of Approval of (*First Reading*) of An Ordinance setting forth the rates, fees, and charges for service to customers of the Waterworks System serving the City of Morgantown**

B. **Consideration of Approval of (*First Reading*) of An Ordinance setting forth the rates, fees, and charges for service to customers of the Sewerage System serving the City of Morgantown**

C. **Consideration of Approval of (*First Reading*) of An Ordinance amending article 929, Sections 929.05 and 929.06 of the Morgantown City Code, as the same apply to Stormwater Management Rates and Fees**

D. **Consideration of Approval of (*First Reading*) of An Ordinance amending the FY 2021-2022 Annual Budget of the City of Morgantown as shown in the revised budget (Revision 02) attached hereto and made a part of this ordinance as the same applies to the General Fund**

E. **Consideration of Approval of continued funding for Transportation Equity Project for the period of July 1, 2021, through June 30, 2022.**

12. **City Manager's Report:**

13. **Report from City Clerk:**

14. **Report from City Attorney:**

15. **Report from Council Members:**

16. Executive Session:

A. Pursuant to West Virginia Code §6-9A-4(2)(B)(12) to discuss potential or pending litigation.

17. Adjournment:

***For accommodations, please contact us at 304-288-7072.**

City of Morgantown

SPECIAL MEETING

July 20, 2021

Special Meeting July 20, 2021: The Special Meeting of the Common Council of the City of Morgantown was held in City Hall Council Chambers on Tuesday, July 20, 2021, at 5:06 p.m.

PRESENT: Mayor Jenny Selin, Deputy Mayor Danielle Trumble, City Clerk Christine Wade, Council Members Bill Kawecki, Ixya Vega, Dave Harshbarger, and Brian Butcher.

The meeting was called to order by Mayor Selin.

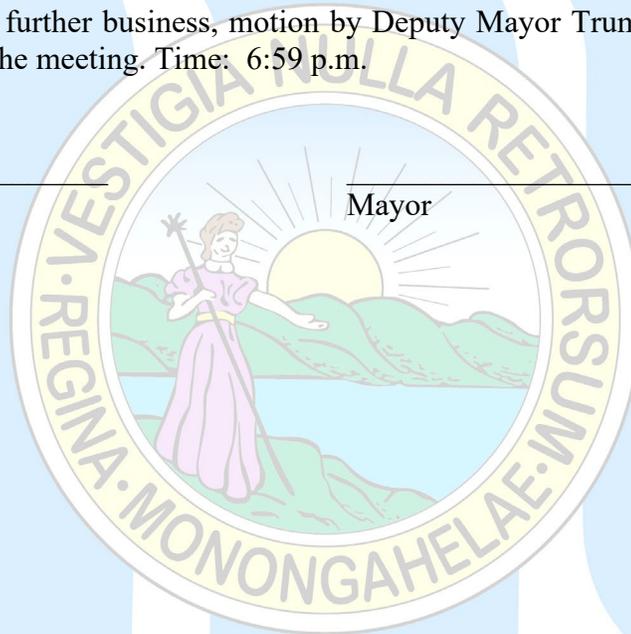
Interviews with candidates for vacant First Ward council seat (It is anticipated that this matter may be discussed in executive session as permitted by WV State Code Section 6-9a-4(b)(2)(a)
Present: City Council. Time: 5:08 p.m.

ADJOURNMENT:

There being no further business, motion by Deputy Mayor Trumble, second by Councilor Harshbarger, to adjourn the meeting. Time: 6:59 p.m.

City Clerk

Mayor



MINUTES
REGULAR MEETING
July 20, 2021

Regular Meeting: July 20, 2021: The regular meeting of the Common Council of the City of Morgantown was held in the Council Chambers of City Hall on Tuesday, July 20, 2021, at 7:09 pm.

Present: City Manager Kim Haws, Assistant City Manager Emily Muzzarelli, City Attorney Ryan Simonton, City Clerk Christine Wade, Mayor Jenny Selin, Deputy Mayor Danielle Trumble, and Council Members Bill Kawecki, Ixya Vega, Dave Harshbarger, and Brian Butcher.

The meeting was called to order by Mayor Selin.

Approval of Minutes: July 6, 2021, Regular Meeting minutes were approved by consensus after correction is made. Motion carried 6-0.

Correspondence: None

Public Hearing: An Ordinance amending section 1331.08 of the City of Morgantown Planning and Zoning Code as it relates to the poolhouse and swimming pool being one accessory structure

Mayor Selin declared this Public Hearing open.

There being no appearances, Mayor Selin declared the Public Hearing closed.

Unfinished Business:

An Ordinance amending section 1331.08: The below entitled Ordinance was presented for second reading.

An Ordinance amending section 1331.08 of the City of Morgantown Planning and Zoning Code as it relates to the poolhouse and swimming pool being one accessory structure.

City Manager Kim Haws explained. Motion by Councilor Kawecki, second by Councilor Harshbarger, to approve the above-entitled Ordinance. After discussion, motion carried 6-0.

Boards & Commissions: City Clerk Wade shared the specific boards and commissions which currently have vacant seats. Council members discussed which boards and commissions each member would be interested in participating.

Public Portion:

Mayor Selin declared the Public Portion open.

Mitchell Bealle, IAFF Local 313 thanked city council for their time.

There being no other individuals to speak, Mayor Selin declared the public portion closed.

Special Committee Reports:

Civilian Police Review & Advisory Board – Mayor Selin (chair). City Manager shared that a list has been compiled of those who have participated in those meetings.

Special Committee on Unsheltered Homelessness – Members: Mayor Selin, Councilor Harshbarger. Deputy Mayor Trumble, Councilor Vega, and Councilor Butcher all shared that they would like to be members of this Special Committee.

Consent Agenda: None

New Business:

An Ordinance amending the FY 2021-2022 Annual Budget of the General Fund: The below entitled Ordinance was presented for first reading.

An Ordinance amending the FY 2021-2022 Annual Budget of the City of Morgantown as shown in the revised budget attached hereto and made a part of this ordinance as the same applies to the General Fund

City Manager Kim Haws explained. Motion by Councilor Kawecki, second by Councilor Butcher, to approve the above-entitled Ordinance to second reading. Motion carried 6-0.

An Ordinance amending the FY 2021-2022 Annual Budget of the Coal Severance Fund: The below entitled Ordinance was presented for first reading.

An Ordinance amending the FY 2021-2022 Annual Budget of the City of Morgantown as shown in the revised budget attached hereto and made a part of this ordinance as the same applies to the Coal Severance Fund

City Manager Kim Haws explained. After discussion, motion by Kawecki, second by Harshbarger, to approve the above-entitled Ordinance to second reading. Motion carried 6-0.

A Resolution approving and authorizing to submit to the U.S. Department of Housing and Urban Development (HUD) the substantial amendment to the FY 2018 and FY 2019 Community Development Block Grant (CDBG) Annual Action Plan:

The above-entitled Resolution was presented for approval.

City Manager Kim Haws explained. After discussion, motion by Deputy Mayor Trumble, second by Councilor Kawecki, to approve the above-entitled Resolution. Motion carried 6-0.

Approval of A Fairs & Festival Permit:

City Manager explained. After discussion, motion by Councilor Kawecki, second by Councilor Harshbarger, to approve the Fairs & Festival Permit for the Morgantown Art Party. Motion carried 6-0.

An agreement for seating purchases for the Metropolitan Theatre and Ruby Amphitheater:

City Manager explained. After discussion, motion by Councilor Vega, second by Councilor Kawecki, to approve the agreement for the purchase of seating for the Metropolitan Theatre and Ruby Amphitheater. Motion carried 6-0.

Approval of purchase a Verkada Security Video Surveillance System:

City Manager explained. Airport Director Jon Vrabel explained. After discussion, motion by Councilor Butcher, second by Deputy Mayor Trumble, to approve the purchase of Verkada Security Video Surveillance System at the Morgantown Municipal Airport. Motion carried 6-0.

Approval of Morgantown Municipal Airport (MGW) Runway 18-36 Extension Bid Call 2021-12:

City Manager explained. Airport Director Jon Vrabel explained. After discussion, motion by Councilor Harshbarger, second by Councilor Butcher, to approve the Morgantown Municipal Airport Runway Extension 18-36 Extension Bid Call 2021-12 contingent upon grant funding. Motion carried 6-0.

Discussion of Hybrid Meeting Options for Council Meetings:

City Manager explained. After discussion, motion by Councilor Harshbarger, second by Deputy Mayor Trumble, to move the August 3 and 17, 2021, Regular Meetings to August 10 and 24, 2021, contingent upon the availability of council chambers.

City Manager's Report: shared that the city has been awarded some American Rescue Plan Act funds and have been tasked with the task of figuring out how to utilize those funds based on the limitations and restrictions that are placed on those funds. The city has received the first of two installments in the amount of 5.6 million dollars. The second installment is anticipated in the same amount in the spring or summer of 2022. Municipalities have until December 31, 2024, to obligate the funds and December 31, 2026, to spend the funds. The local physical recovery funds, which are the ones that the city has received may be used to support Public Health

expenditures, address the negative economic impacts of Covid and caused by the Public Health emergency, replace lost public sector revenue, provide premium pay for essential workers, and invest in water, sewer, and broadband infrastructure. The city is looking to engage the residents, businesses, community members and organizations to give council some feedback as to how those funds might be utilized. The ultimate responsibility of City Council is to make those determinations. It's crucial to get the input of the community. This plan ensures that the city aligns the use of the funds with the priorities of our residents. The city will gather input from the community through online surveys, and offer various public meetings where residents, business owners and community organizations are encouraged to participate. The survey will be available online beginning August 1 and will end August 21, 2021. This survey will be to take preliminary project ideas from the public. On August 18 we plan to have a public meeting that will seek some additional preliminary input. On September 1, 2021, we will hold a public meeting on a draft that would be built as a result of the survey in the public meeting and then September 21 the plan would go before city council for adoption. The city has received input from staff, has received input from various organizations, and community members, but they want to push the online survey out and make sure that everyone has a chance to be heard and then come up with a draft action plan that council can act upon and discuss with the Plan on the 21st. City Manager Haws shared information regarding the Art at the Airport which is Wednesday July 21, 2021, at 5:30pm. This is for the community and the artists to express and show their art. Lastly, staff has been working to roll out the new city website and hopes to have that live around the end of August or the beginning of September.

Report from City Clerk: announced that we have some new appointments to the Fire Civil Service Commission (FCSC). This commission is guided by West Virginia code. It states, in every municipality having a paid Fire Department there shall be a Fireman's Civil Service Commission which consists of three Commissioners, one of whom shall be appointed by the mayor, one of whom shall be appointed by the local International Association of Firefighters (IAFF) and the third shall be appointed by the local Chamber of Commerce. She shared that IAFF Local 313 appointed Wes Prince at their July 15th meeting as the Fire Civil Service Commissioner. The Morgantown Chamber of Commerce, also the Morgantown Area Partnership, selected Charlie Sims as their appointed commissioner. These two new appointees are taking some spots that have been well served for many years. Shane Mardis began as Fire Civil Service Commissioner in 2011, and Michael Jacks became our Fire Civil Service Commissioner in 2013. She thanked Mr. Mardis and Mr. Jacks for their many years of dedicated service to the city. The FCSC met to set the date for the Fire Chief promotional exam (July 26, 2021), the Fire Captain promotional exam (July 27, 2021), and the Fire Lieutenant promotional exam (July 28, 2021). The Police Civil Service Commission met to set a date for their promotional exams and that's going to be in September of 2021. One Sergeant, one First Sergeant and one Lieutenant will be promoted in September. They also set the date for the police entry level exam, which is going to be Saturday, October 16, 2021. Applications can be received at any time.

Report from City Attorney: shared that he believes that council has received a nice memorandum from staff outlining the technical capabilities and the various meeting options. One way he believes that we can conserve the goals of council is to make it clear how the meetings will be conducted, when the public knows, and so that everyone will know what the options are and how they can manage those is to set those down in some rules for council to adopt. Council has already done this in various ways, most recently with adopting an electronic meetings policy due to Covid-19, but also, we have rules for hearing procedures and general rules for the conduct of meetings. In forthcoming weeks, they will be putting those together in a new format for council to look at to address these proposed changes with rolling in the meeting option for non-pandemic occasions, as well as authorizing remote participation.

Report from Council Members:

Deputy Mayor Trumble: shared that she is excited to be back in chambers for the first time in a long time and that she is looking forward to being here a lot more often. She thanked all of the applicants for the First Ward vacancy and stated that she looks forward to deliberating with other members of Council on how best to get that seat filled. She stated that BOPARC is having another Sounds of Summer Event on July 23, 2021, at Krepps Park and it starts at 7 p.m. At dark they will be showing a Tom and Jerry movie. The Woodburn Association of Neighbors will be having a regular meeting on Monday, August 2nd at 7 p.m., they are also moving back to in-person meetings.

Councilor Harshbarger: No report.

Councilor Butcher: shared that it was really encouraging to see five fairly strong candidates from the First Ward meet with council for the First Ward vacancy. He would have preferred an election, but it was exciting to see that we had so many people come out, especially after the election which only had one person running on the ballot in that ward. He is excited and happy that the City Manager is putting together a plan to get input on the ARPA funding and believes that this is absolutely the right way to handle it. He looks forward to seeing what the community input is and stated that it is important for all to think through the ways that can really impact the community.

Councilor Kawecki: shared that it was good to see everyone, welcomed all, and stated that he hoped everyone found the seats comfortable. He stated that it was nice to be back in the room and working again. Councilor Kawecki shared that the Main Street meeting is Wednesday, July 21, 2021, at 8am and it is virtual. If folks are interested in attending, they can reach out to him. He stated that he had not seen any kind of email on the historic post office tour, which happens Thursday, July 22, 2021, at 2:30pm.

Councilor Vega: shared that she is very excited to finally leave her apartment and be in person with everyone. She thanked everyone who reached out to her and reach out to Mon Power because they did lose power for a little bit over the weekend. She appreciates everyone coming together and reaching out to the folks that they needed to. The Traffic Commission is an issue in the Third Ward, so she asks that if you are interested in participating in this commission to reach out to her. The Wiles Hill Highland Park Neighborhood Association is meeting Wednesday, July 21, 2021, at either 5:30pm or 6pm (time to be confirmed) in the park under the Gazebo weather permitting.

Mayor Selin: shared that neighborhood association meetings can be really valuable for finding someone for the traffic commission. She is very glad to be meeting in chambers, glad that folks are attending in person, and that they are figuring out how to solve the August meeting difficulties. She would like to see how the city is going to spend their once-in-a-lifetime funds and making sure that they are doing it where it would have the most impact in our community. The impact can be under the ground, above ground, or with personnel, or whatever they need to expend the funds on. For people who want something to happen in their government, or in their community, or with a non-profit, she asks that they develop something. The best way to get something done with government is to have a developed idea and something to back it with. It also could be plans or suggestions of how other communities did this successfully.

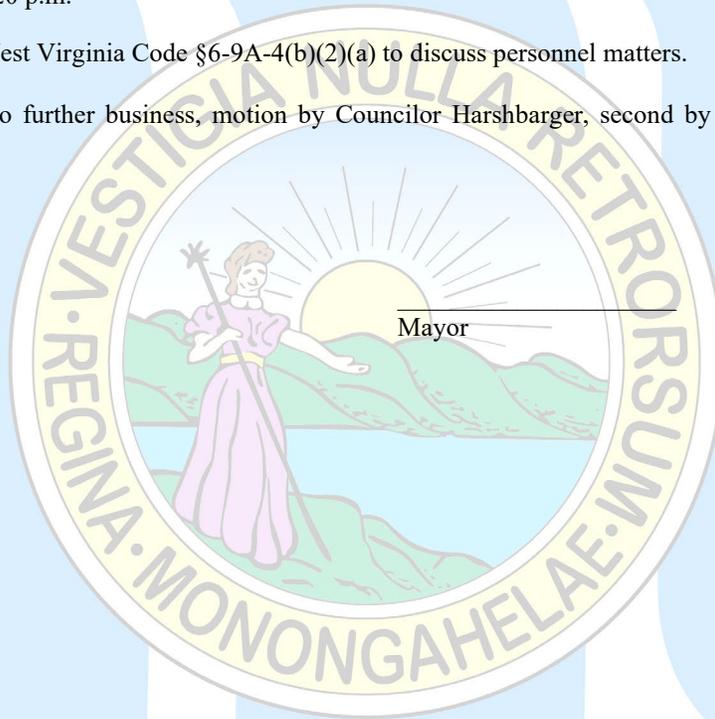
Executive Session: Pursuant to West Virginia Code §6-9A-4(2)(B)(12) to discuss potential or pending litigation. Motion by Councilor Butcher, second by Councilor Harshbarger, to go into executive session. Motion carried by acclamation. Present: City Council, City Manager, City Attorney. Time: 9:20 p.m.

Executive Session: Pursuant to West Virginia Code §6-9A-4(b)(2)(a) to discuss personnel matters.

ADJOURNMENT: There being no further business, motion by Councilor Harshbarger, second by Councilor Vega, to adjourn the meeting. Time: 10:38 p.m.

City Clerk

Mayor



SPECIAL MEETING
July 27, 2021

Special Meeting July 27, 2021: The Special Meeting of the Common Council of the City of Morgantown was held in City Hall Council Chambers on Tuesday, July 27, 2021, at 5:43 p.m.

PRESENT: Mayor Jenny Selin, Deputy Mayor Danielle Trumble, Council Members Bill Kawecki, Ixya Vega, Dave Harshbarger, and Brian Butcher.

The meeting was called to order by Mayor Selin.

Executive Session: Pursuant to West Virginia Code Section 6-9a-4(b)(2)(a) to discuss Personnel Matters in considering new appointments for Board and Commissions. Motion by Deputy Mayor, second by Councilor Harshbarger, to go into executive session. Motion carried by acclamation. Present: City Council. Time: 5:44 p.m.

Cultural Arts Commission & Woodburn School Redevelopment Commission

5:40 p.m. – Ron Dulaney, Jr.

BOPARC Commission

6:00 p.m. – Peter Giacobbi

Traffic Commission

6:40 p.m. – Chip Wamsley

Ward & Boundary Commission

6:40 p.m. – Johnathan Trumble – 5th Ward

ADJOURNMENT:

There being no further business, motion by Deputy Mayor Trumble, second by Councilor Butcher, to adjourn the meeting. Time: 7:02 p.m.

City Clerk

Mayor

City of Morgantown

SPECIAL MEETING

July 27, 2021

Special Meeting July 27, 2021: The Special Meeting of the Common Council of the City of Morgantown was held in City Hall Council Chambers on Tuesday, July 27, 2021, at 7:10 p.m.

PRESENT: Mayor Jenny Selin, Deputy Mayor Danielle Trumble, City Clerk Christine Wade, Council Members Bill Kawecki, Ixya Vega, Dave Harshbarger, and Brian Butcher.

The meeting was called to order by Mayor Selin.

To consider First Ward Council member

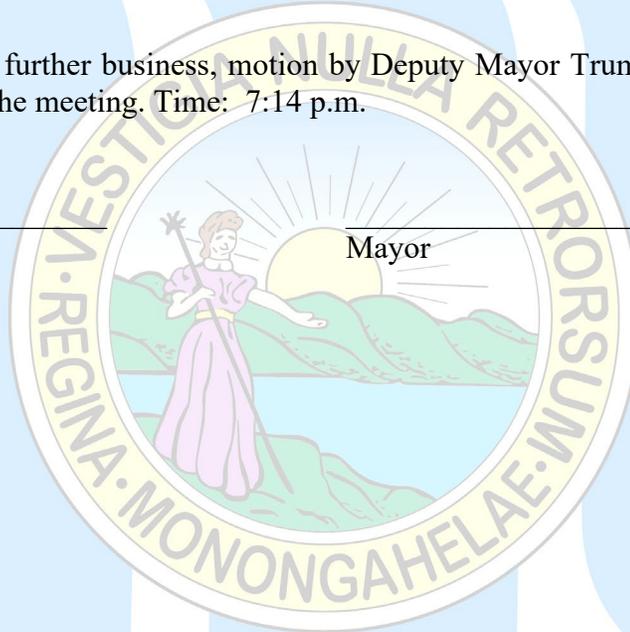
Motion by Councilor Kawecki, second by Councilor Vega, to appoint, Mr. M. Joseph Abu-Ghannam as the First Ward Council member. Motion carried 6-0.

ADJOURNMENT:

There being no further business, motion by Deputy Mayor Trumble, second by Councilor Harshbarger, to adjourn the meeting. Time: 7:14 p.m.

City Clerk

Mayor



MINUTES
COMMITTEE OF THE WHOLE MEETING
July 27, 2021

The Committee of the Whole Meeting of the Common Council of the City of Morgantown was held in City Council Chambers on Tuesday, July 27, 2021, at 7:19 p.m.

PRESENT: City Manager Kim Haws, Assistant City Manager Emily Muzzarelli, City Attorney Ryan Simonton, Mayor Jenny Selin, Deputy Mayor Danielle Trumble, and Council Members Bill Kawecki, Ixya Vega, Dave Harshbarger, and Bria Butcher.

The meeting was called to order by Deputy Mayor Trumble.

PRESENTATIONS:

1. Fairmont-Morgantown Housing Authority Annual Presentation – Executive Director Christal Crouso

Christal Crouso, Executive Director of Fairmont, presented information regarding new programs they now offer. *(Folder is located in the City Clerk's office)* She also presented the agency accomplishments and what they have done for 2020.

2. Morgantown Utility Board proposed rates – General Manager Mick McNulty

Mike McNulty, MUB General Manager, J.T. Straface – MUB Member and Chair, Barbara Parsons – Vice-Chair, and Tom Witt – Treasurer, presented ordinances that would adjust the rates across all MUB services including a 13% increase for water customers, 12% increase for sewer customers, and 18% increase for stormwater customers.

PUBLIC PORTION:

Deputy Mayor Fetty opened the public portion and asked if there was anyone wishing to speak.

There being no others wishing to speak, Deputy Mayor Fetty closed the Public Portion.

ITEMS FOR DISCUSSION:

1. Morgantown Utility Board – Rate ordinances for utility systems

After discussion, this item was moved to the August 10, 2021, Regular Meeting Agenda.

2. Runway Extension Committee Board Composition

After discussion, this item was moved to the August 10, 2021, Regular Meeting Agenda, pending research of the formation of the committee and the role of council in altering the membership.

ADJOURNMENT:

There being no further business, motion by Mayor Selin, second by Councilor Vega, to adjourn the meeting.
Time: 8:34 p.m.

City Clerk

Mayor



May 17, 2021

Kim Haws
City Manager
389 Spruce Street
Morgantown, WV 26505
304-284-7405

RE: “Building Civic Capacity Around Health Safety and Transportation”
PI: Lauri Address, Ph.D.

Dear Mr. Haws:

Transmitted herewith and recommended for your consideration, please find the referenced proposal as prepared by Dr. Lauri Address of the School of Public Health, Department of Health Policy, Management, and Leadership.

Questions of a programmatic nature should be directed to Dr. Address, while administrative or financial matters should be addressed to Cody Watson in our Office of Sponsored Programs at (304) 293-3998 or e-mail wwusponsoredprograms@mail.wvu.edu .

Cordially,


Katherine Schneller (May 18, 2021 13:39 EDT)

Katie Schneller, M.S., BCBA, CRA
Interim Director, Pre-Award
Office of Sponsored Programs
West Virginia University

KS/cw
Enclosure
Cc L. Address, Ph.D. (email)
File # 18-623

May 11, 2021

SUBJECT:

Request for continued funding to City of Morgantown for Transportation Equity Project:
for the period of July 1, 2021 through June 30, 2021

Greetings,

We respectfully invite your consideration of this request to continue our three- year partnership with the City of Morgantown. We appreciated the opportunity to present to the Morgantown City Council on August 25th, 2020. At that time, we shared the results of our partnership with you captured in the website <https://placeandhealthwv.com/>

Through this website we are developing materials to work on transportation planning for under-represented populations (UR) and using the information on that website to educate others about Place and Health in West Virginia including issues of (1) food security, (2) transportation, (3) community development and (4) disparities in maternal and infant health.

Our request is for funding that is *approximately \$3000 less than* the previous year in the amount of \$9,997 for the time period of July 1, 2021 through June 30, 2022. Regrettably, the School of Public Health's grant administrative team missed the city's recent funding deadline due to communication and oversight challenges related to COVID, including WVU and project personnel working in separate locations and having less frequent interaction.

While we summarize work to date below, this new round of funding (see Proposed work for July 2021 – June 2022) will be used to enhance and expand the transportation planning training resources for UR populations, conduct additional pilot tests of materials, and continue refinement of the other Place and Health sections of the website.

Proposed work for July 2021 – June 2022

With the current funding request, we propose developing additional resources/activities to help prepare transportation planners to engage underrepresented citizens. These include:

- Developing an additional module/resource to provide guidance for using “creative placemaking,” i.e. photovoice, storytelling, game-playing and other means for engaging non-technical audiences in discussions of transportation planning.
- Conducting additional pilot tests of 2nd draft of training materials with transportation planners to gather feedback and create final versions.
- Updating the website section addressing “Suggested Practices for the Transportation Planning Community: Doing Things Differently” to include the final versions of the Transportation Equity modules.
- Facilitating initial meetings between transportation planners and social service providers to discuss strategies for working together to reach out and engage UR citizens.

Below is summary of the work we carried out this year.

Summary of work from July 1, 2020 – June 20, 2021

As a result of work this past year, the transportation equity section of the website, “Investigating Place and Health in West Virginia” <https://placeandhealthwv.com/> was enhanced and (as of June 30, 2021) will include a 2nd set of transportation planning training modules specifying how to engage UR citizens in transportation planning. The first draft of the training modules was significantly revised this year based on:

- In-depth feedback from transportation planners about the content.
- Two pilot-tests conducted by WVU Transportation Engineering Professor Dimitra Pyrialakou with engineering students to determine usability and understandability of the materials.
- Expert input from nine social service providers in Morgantown and Mon County regarding effective strategies for engaging UR citizens in transportation planning.
- Ongoing collaboration with experts across the country; and
- Continued refinement of the layout, illustrations, graphics, and logo for the transportation planning modules.

Thank you for your consideration of this request.

Lauri Andress, MPH, J.D., Ph.D.
Assistant Professor
Department of Health Policy, Management & Leadership
School of Public Health
West Virginia University
laandress@hsc.wvu.edu
cell-713-553-8192
<https://directory.hsc.wvu.edu/Profile/39214>

Transportation Equity Budget

	Total Project Cost	WVU Cost Share	City of Morgantown Request
PERSONNEL			
PI: Lauri Andress	\$1,122		\$1,122
Co-PI			
Other Personnel- Sandra Fallon	\$2,100		\$2,100
Fringe Benefits	\$413		\$413
TOTAL PERSONNEL	\$3,635		\$3,635
OTHER DIRECT COSTS			
Graphic Designer Glp WEB DESIGN	\$2,000		\$2,000
Interview Transcripts			
10 x 90 mins @\$1.90/minute 8 individuals and 2 focus group	\$1,710		\$1,710
Gift Cards	\$200		\$200
TOTAL OTHER DIRECT COSTS	\$3,910		\$3,910
TOTAL DIRECT COSTS	\$7,545		\$7,545
FACILITES AND ADMINISTRATION (F&A) Costs			
32.5% of total direct costs (\$7,545 x 32.5)	\$2,452		\$2,452
TOTAL	\$9,997		\$9,997

BUDGET JUSTIFICATION

Total funds (\$9,997) are requested to continue implementation of a pilot project in Morgantown to build awareness among vulnerable populations and transportation planning agencies about the importance of safe, equitable transportation for those that do not have a personal mode of transportation.

DIRECT COSTS (\$3,635):

Personnel Costs (\$3,222): As PI, Dr. Andress will commit 1% of her time (requesting \$1,122 in salary support) to oversee the implementation of the project and ensure that all protocols are adhered to during the project. There will also be a Project Manager, who will contribute 7.8% of her time (requesting \$2,100 in salary support) to this project. The project manager will assist with completion of transportation, planning learning modules, setting up focus group meetings to test learning modules, ensuring that the meetings are coordinated and equipment is set up, and verifying that participants are present.

Fringe (\$413): All personnel costs at West Virginia University include fringe benefits following the University's currently negotiated fringe rate schedule for all employees and graduate research assistants. Fringe expenses include retirement, FICA, worker's compensation, health insurance, and "miscellaneous" fringe costs. Fringes have been included with the salary calculations for all personnel included above. Fringe benefits are calculated based on WVU's standard approved rates of 23% for full-time benefits eligible employees and 7.4% for non-benefits eligible employees (\$413 total).

OTHER DIRECT COSTS (Total \$3,910):

Contractual Services (\$2,000): The proposal is requesting support for one contract position - a graphic designer (\$2,000/year). The graphic designer will design and edit content for the website on the connection between place and health, including a section on transportation planning.

Interview Transcripts (\$1,710): Funds are also requested to ensure high quality verbatim transcripts from one-to-one interviews with pedestrians and social workers who work with underrepresented groups (pedestrians) (10 interviews x 90 minutes each meeting at \$1.90/minute). In this manner, the project may enhance the interpretation of our observations, increase the accurate quotation of participants, and understand the context of their responses.

Gift Cards (\$200): Funds for gift cards (10 at \$20 per card) are requested to hold focus groups with social workers who interact on a daily basis with underrepresented groups to test the transportation training modules.

FACILITIES AND ADMINISTRATION COSTS (\$2,452):

At West Virginia University, Facilities and Administration (F&A) costs are calculated using a Modified Total Direct Costs (MTDC) base. This base consists of all salaries and wages, fringe benefits, materials, supplies, travel, and subgrants and subcontracts up to the first \$25,000 of each subgrant or subcontract (regardless of the period of performance covered by the subgrant or subcontract). The MTDC base excludes equipment (single unit purchase price of \$5,000 or greater), capital expenditures, charges for

patient care, tuition remission, rental costs of off-site facilities, scholarships and fellowships, as well as the portion of each subgrant and subcontract in excess of \$25,000. Indirect costs are calculated at 32.5% of the modified total direct costs for this project. The 32.5% rate is part of WVU's current federally negotiated rate agreement with the US Department of Health and Human Services for research-based grant projects. The date of the agreement with the DHHS is 03/01/2021.

From: [Carol Allen](#)
To: [Heather Carl](#)
Subject: FW: Dr. Lauri Address
Date: Thursday, July 15, 2021 4:19:55 PM

-----Original Message-----

From: Address, Lauri <LAANDRESS@hsc.wvu.edu>
Sent: Thursday, July 15, 2021 3:28 PM
To: Carol Allen <callen@morgantownwv.gov>
Subject: FW: Dr. Lauri Address

-----Original Message-----

From: Bill Austin <baustin@plantogether.org>
Sent: Thursday, July 15, 2021 3:26 PM
To: A. Haws <khaws@morgantownwv.gov>
Cc: Address, Lauri <LAANDRESS@hsc.wvu.edu>
Subject: Dr. Lauri Address

Mr. Haws,

This email is to express my support for Dr. Lauri Address' application for funding from the City of Morgantown. Dr. Address has collaborated with the MMMPO in the past and her work with those in the under-represented community has been exemplary.

Thank you and City Council for considering Dr. Address' request. Please let me know if you have any questions in this matter or if we may be of any assistance.

Respectfully,

Bill Austin, AICP
Executive Director
Morgantown Monongalia MPO
243 High Street Room 026
Morgantown WV 26505
(304) 291-9571
(304) 692-7225 cell

Sent from my iPhone

AN ORDINANCE AMENDING THE FY 2021-2022 ANNUAL BUDGET OF THE CITY OF MORGANTOWN AS SHOWN IN THE REVISED BUDGET ATTACHED HERETO AND MADE A PART OF THIS ORDINANCE AS THE SAME APPLIES TO THE GENERAL FUND.

The City of Morgantown hereby ordains:

That the FY 2021-2022 Annual Budget of the General Fund of the City of Morgantown is amended as shown in the revised budget (Revision 01) attached hereto and made a part of this ordinance.

First Reading:

Adopted:

Mayor

Filed:

Recorded:

City Clerk

Ora Ash, Deputy State Auditor
 West Virginia State Auditor's Office
153 West Main Street, Suite C
 Clarksburg, WV 26301
 Phone: 627-2415 ext. 5114
 Fax: 627-2417

REQUEST FOR REVISION TO APPROVED BUDGET

Subject to approval of the state auditor, the governing body requests that the budget be revised prior to the expenditure or obligation of funds for which no appropriation or insufficient appropriation currently exists. (§ 11-8-26a)

CONTROL NUMBER
 Fiscal Year Ending: **2021-2022**
 Fund: **General**
 Revision Number: **1**
 Pages: **1 of 2**

Person To Contact Regarding Request:

Name: **Kevin Tennant**
 Phone: **304-284-7407**
 Fax: **304-284-7418**

City of Morgantown
 GOVERNMENT ENTITY
 389 Spruce Street
 STREET OR PO BOX
 Morgantown 26508
 CITY ZIP CODE

Municipality
 Government Type

REVENUES: (net each acct.)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
299	Unassigned Fund Balance	4,100,000	4,824,835		8,924,835
370	Charges to Other Funds	75,300		48,500	26,800
	#N/A				

NET INCREASE/(DECREASE) Revenues (ALL PAGES) 4,776,335

Explanation for Account # 378, Municipal Specific:
Explanation for Account # 369, Contributions from Other Funds:

EXPENDITURES: (net each account category)

(WV CODE 7-1-9)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
409	Mayor's Office	9,348		25	9,323
410	City Council	60,262	29		60,291
412	City Manager's Office	702,218	16,734		718,952
414	Finance Office	1,039,412	40,845		1,080,257
415	City Clerk	225,844	7,768		233,612
416	Police Judge's Office	266,895	9,860		276,755
420	Engineering	577,764		28,477	549,287
422	Personnel Office	369,804	13,790		383,594
436	Building Inspection	1,298,391	42,757		1,341,148
437	Planning & Zoning	298,832	16,662		315,494
439	Data Processing	613,148	13,019		626,167

NET INCREASE/(DECREASE) Expenditures 4,776,335

APPROVED BY THE STATE AUDITOR
 BY: Deputy State Auditor, Local Government Services Division Date

AUTHORIZED SIGNATURE OF ENTITY APPROVAL DATE

EXPENDITURES (CONT'D)

City of Morgantown

LGSD: BR

City of Morgantown

CONTROL NUMBER:

2021-2022

General

1

BUDGET REVISION REQUEST-SUPPLEMENT

FY

FUND

REV#

ACCOUNT NUMBER	ACCOUNT CATEGORY	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
440	City Hall	904,636	89,745		994,381
444	Contributions / Transfers to Other Funds	8,264,094	3,823,306		12,087,400
569	Local Government Access Channel	194,066	8,122		202,188
699	Contingencies*	1,264,155	235,845		1,500,000
700	Police Department	8,785,585	107,024		8,892,609
706	Fire Department	6,560,450	130,077		6,690,527
750	Streets and Highways	2,874,955	90,786		2,965,741
752	Signs and Signals	701,033		38,533	662,500
754	Central Garage	612,242	28,333		640,575
900	Parks & Recreation	1,514,000	100,000		1,614,000
906	Arts & Humanities	89,806	10,000		99,806
916	Library	800,000	45,541		845,541
950	Beautification Programs	290,665	13,127		303,792
	#N/A				
NET INCREASE/(DECREASE) Expenditures (this page)					4,643,373

AN ORDINANCE AMENDING THE FY 2021-2022 ANNUAL BUDGET OF THE CITY OF MORGANTOWN AS SHOWN IN THE REVISED BUDGET ATTACHED HERETO AND MADE A PART OF THIS ORDINANCE AS THE SAME APPLIES TO THE COAL SEVERANCE FUND.

The City of Morgantown hereby ordains:

That the FY 2021-2022 Annual Budget of the Coal Severance Fund of the City of Morgantown is amended as shown in the revised budget (Revision 01) attached hereto and made a part of this ordinance.

First Reading:

Adopted:

Mayor

Filed:

Recorded:

City Clerk

Ora Ash, Deputy State Auditor
 West Virginia State Auditor's Office
153 West Main Street, Suite C
 Clarksburg, WV 26301
 Phone: 627-2415 ext. 5114
 Fax: 627-2417

REQUEST FOR REVISION TO APPROVED BUDGET

Subject to approval of the state auditor, the governing body requests that the budget be revised prior to the expenditure or obligation of funds for which no appropriation or insufficient appropriation currently exists. (§ 11-8-26a)

CONTROL NUMBER
 Fiscal Year Ending: **2021-2022**
 Fund: **002**
 Revision Number: **1**
 Pages: **1 of 1**

City of Morgantown
 GOVERNMENT ENTITY

Person To Contact Regarding Request:

Name: **Kevin Tennant**
 Phone: **304-284-7407**
 Fax: **304-284-7418**

389 Spruce Street
 STREET OR PO BOX
 Morgantown 26508
 CITY ZIP CODE

Municipality
 Government Type

REVENUES: (net each acct.)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
299	Unassigned Fund Balance	5,000	9,652		14,652
310	Coal Severance Tax	60,000		8,000	52,000
	#N/A				

NET INCREASE/(DECREASE) Revenues (ALL PAGES) 1,652

Explanation for Account # 378, Municipal Specific:
 Explanation for Account # 369, Contributions from Other Funds:

EXPENDITURES: (net each account category)

(WV CODE 7-1-9)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
699	Contingencies*	5,000	1,652		6,652
	#N/A				

NET INCREASE/(DECREASE) Expenditures 1,652

APPROVED BY THE STATE AUDITOR
 BY: Deputy State Auditor, Local Government Services Division Date

AUTHORIZED SIGNATURE OF ENTITY APPROVAL DATE

To Whom It May Concern:

Our non-profit organization, Morgantown Art Party, would like to hold a fundraising event on Saturday, August 21st at 218 Walnut Street. We would like to serve beer purchased from local breweries. The event is called Fuzz Fest and is a live music event featuring local bands and artists. The event will be from 4 p.m. – midnight.

Thank you!

Jillian Kelly

President, Morgantown Art Party

218 Walnut Street

Morgantown, WV 26505



MAIN STREET morgantown

downtownmorgantown.com • barb@downtownmorgantown.com

Main Street Morgantown, Inc. • 201 High St., Suite 2 • Morgantown, WV 26505 • 304-292-0168

July 26, 2021

Main Street Morgantown would like to request the City of Morgantown support a festival permit for the 4th Annual Hops on the Mon event on October 16, 2021. Top Tier Beer Group, LLC and Main Street Morgantown will host this event. We will be offering a selection of WV Craft Beers to be vended and sold in strict accordance with the ABCC regulations.

Time: 3-7 p.m.

Respectfully,

Barbara Watkins

Barbara Watkins
Executive Director Main Street Morgantown

CITY OF MORGANTOWN

AN ORDINANCE SETTING FORTH THE RATES, FEES AND CHARGES FOR SERVICE TO CUSTOMERS OF THE WATERWORKS SYSTEM SERVING THE CITY OF MORGANTOWN.

THE COUNCIL OF THE CITY OF MORGANTOWN HEREBY ORDAINS: The following rules, rates and charges are hereby fixed, determined and established for municipal water services provided to all general domestic, commercial and industrial users of the Municipal Waterworks System serving the City of Morgantown, commencing upon the effective date as hereinafter provided, and in accordance with the following Rates and Schedules:

SECTION 1 – TARIFF

927.01 RATE SCHEDULES

The following schedules of rates, fees, charges, delayed payment penalty charges, service connection charges, reconnection charges and opening or transferring account charges are hereby fixed and determined as the rates, fees, charges, delayed payment penalty charges, service connection charges, reconnection charges and opening or transferring account charges to be charged to consumers of the waterworks system serving the City throughout the entire territory served.

SCHEDULE NO. 1

APPLICABILITY

Applicable in entire territory served, excluding the area previously served by River Road Public Service District.

AVAILABILITY OF SERVICE

Available for general, domestic, commercial and industrial service.

RATES (Effective for bills rendered on or after August 25, 2021)

<u>Gallons Used Per Month</u>	<u>Rate Per 1,000 Gallons</u>
First 60,000	\$5.15 <u>\$5.82</u>
All Over 60,000	\$3.37 <u>\$3.81</u>

RATES (Effective for bills rendered on or after July 1, 2023)

<u>Gallons Used Per Month</u>	<u>Rate Per 1,000 Gallons</u>
First 60,000	\$5.99
All Over 60,000	\$3.92

RATES (Effective for bills rendered on or after July 1, 2024)

<u>Gallons Used Per Month</u>	<u>Rate Per 1,000 Gallons</u>
First 60,000	\$6.17
All Over 60,000	\$4.04

RATES (Effective for bills rendered on or after July 1, 2025)

<u>Gallons Used Per Month</u>	<u>Rate Per 1,000 Gallons</u>
First 60,000	\$6.36
All Over 60,000	\$4.16

MINIMUM CHARGE (Effective for bills rendered on or after August 25, 2021)

No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

<u>Meter (inches)</u>	<u>Rate Per Month</u>
5/8 inch or less	\$ 5.15 <u>5.82</u>
3/4 inch	\$ 7.76 <u>8.73</u>
1 inch	\$ 12.88 <u>14.55</u>
1 1/2 inch	\$ 25.74 <u>29.10</u>
2 inch	\$ 41.18 <u>46.56</u>
3 inch	\$ 77.21 <u>93.12</u>
4 inch	\$ 128.68 <u>145.50</u>
6 inch	\$ 257.36 <u>291.00</u>
8 inch	\$ 411.77 <u>465.60</u>

MINIMUM CHARGE (Effective for bills rendered on or after July 1, 2023)

No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

<u>Meter (inches)</u>	<u>Rate Per Month</u>
5/8 inch or less	\$ 5.99

3/4	inch	\$ 8.99
1	inch	\$ 14.98
1 1/2	inch	\$ 29.95
2	inch	\$ 47.92
3	inch	\$ 95.84
4	inch	\$149.75
6	inch	\$299.50
8	inch	\$479.20

MINIMUM CHARGE (Effective for bills rendered on or after July 1, 2024)

No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

Meter (inches)	Rate Per Month
5/8 inch or less	\$ 6.17
3/4 inch	\$ 9.26
1 inch	\$ 15.43
1 1/2 inch	\$ 30.85
2 inch	\$ 49.36
3 inch	\$ 98.72
4 inch	\$154.25
6 inch	\$308.50
8 inch	\$493.60

MINIMUM CHARGE (Effective for bills rendered on or after July 1, 2025)

No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

Meter (inches)	Rate Per Month
5/8 inch or less	\$ 6.36
3/4 inch	\$ 9.54
1 inch	\$ 15.90
1 1/2 inch	\$ 31.80
2 inch	\$ 50.88
3 inch	\$101.76
4 inch	\$159.00
6 inch	\$318.00
8 inch	\$508.80

DELAYED PAYMENT PENALTY

The above tariff is net. On all current usage billings not paid in full when due, ten percent (10%) will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

TAP FEE

The following charges are to be made whenever the utility installs a new tap to serve an applicant:

<u>Meter (inches)</u>	<u>Tap Fee</u>
5/8 inch or less	\$ 700.00
3/4 inch	\$ 700.00
1 inch	\$1,000.00
1 1/2 inch	\$1,500.00
2 inch	\$2,000.00
>2 inch	Actual Cost

RECONNECTION CHARGE

A fee of ~~fifteen dollars (\$15.00)~~ twenty-five dollars (\$25.00) during Utility Board regular working hours and an additional fee of ~~twenty-five dollars (\$25.00)~~ thirty dollars (\$30.00) after hours shall be charged whenever the supply of water is turned off for violation of rules, nonpayment of bills, or fraudulent use of water.

LEAK ADJUSTMENT

~~\$0.615~~ \$0.814 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer’s side of the meter. This rate shall be applied to all such unusual consumption above the customer’s historical average usage.

RETURNED CHECK CHARGE

A service charge of ~~twenty dollars (\$20.00)~~ twenty-five dollars (\$25.00) will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

QUARRY RUN DEBT SERVICE SURCHARGE

Applicable only to customers in the Quarry Run area: \$40.00 per month, per customer.

This surcharge will be evaluated annually and, in the event that a change in the number of

customers results in a five percent (5%) change in the rate, the rate will be adjusted.

ROCKLEY ROAD DEBT SERVICE SURCHARGE

Applicable only to customers in the Rockley Road area: \$77.69 per month, per customer.

This surcharge will be evaluated annually and, in the event that a change in the number of customers results in a five percent (5%) change in the rate, the rate will be adjusted.

SCHEDULE NO. 2

APPLICABILITY

Applicable in entire territory served, excluding the area previously served by River Road Public Service District.

AVAILABILITY OF SERVICE

Available for general, domestic, commercial and industrial service.

RATES (Effective for bills rendered on or after August 25, 2021)

<u>Gallons Used Bi-Monthly</u>	<u>Rate Per 1,000 Gallons</u>
First 120,000	\$5.15 \$5.82
All Over 120,000	\$3.37 \$3.81

RATES (Effective for bills rendered on or after July 1, 2023)

<u>Gallons Used Bi-Monthly</u>	<u>Rate Per 1,000 Gallons</u>
First 120,000	\$5.99
All Over 120,000	\$3.92

RATES (Effective for bills rendered on or after July 1, 2024)

<u>Gallons Used Bi-Monthly</u>	<u>Rate Per 1,000 Gallons</u>
First 120,000	\$6.17
All Over 120,000	\$4.04

RATES (Effective for bills rendered on or after July 1, 2025)

<u>Gallons Used Bi-Monthly</u>	<u>Rate Per 1,000 Gallons</u>
First 120,000	\$6.36
All Over 120,000	\$4.16

MINIMUM CHARGE (Effective for bills rendered on or after August 25, 2021)

No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

<u>Meter (inches)</u>	<u>Rate Per (Bi-Monthly)</u>
-----------------------	------------------------------

5/8	inch or less	\$10.30	\$11.64
3/4	inch	\$15.52	\$17.46
1	inch	\$25.76	\$29.10
1 1/2	inch	\$51.48	\$58.20
2	inch	\$82.36	\$93.12
3	inch	\$154.42	\$186.24
4	inch	\$257.36	\$291.00
6	inch	\$514.72	\$582.00
8	inch	\$823.54	\$931.20

MINIMUM CHARGE (Effective for bills rendered on or after July 1, 2023)

No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

Meter (inches)	Rate Per (Bi-Monthly)
5/8 inch or less	\$ 11.98
3/4 inch	\$ 17.98
1 inch	\$ 29.96
1 1/2 inch	\$ 59.90
2 inch	\$ 95.84
3 inch	\$191.68
4 inch	\$299.50
6 inch	\$599.00
8 inch	\$958.40

MINIMUM CHARGE (Effective for bills rendered on or after July 1, 2024)

No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

Meter (inches)	Rate Per (Bi-Monthly)
5/8 inch or less	\$ 12.34
3/4 inch	\$ 18.52
1 inch	\$ 30.86
1 1/2 inch	\$ 61.70
2 inch	\$ 98.72
3 inch	\$197.44
4 inch	\$308.50
6 inch	\$617.00
8 inch	\$987.20

MINIMUM CHARGE (Effective for bills rendered on or after July 1, 2025)

No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

Meter (inches)	Rate Per (Bi-Monthly)
5/8 inch or less	\$ 12.72
3/4 inch	\$ 19.08
1 inch	\$ 31.80
1 1/2 inch	\$ 63.60
2 inch	\$ 101.76
3 inch	\$ 203.52
4 inch	\$ 318.00
6 inch	\$ 636.00
8 inch	\$1,017.60

DELAYED PAYMENT PENALTY

The above tariff is net. On all current usage billings not paid in full when due, ten percent (10%) will be added to the net amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

TAP FEE

The following charges are to be made whenever the utility installs a new tap to serve an applicant:

<u>Meter (inches)</u>	<u>Tap Fee</u>
5/8 inch or less	\$ 700.00
3/4 inch	\$ 700.00
1 inch	\$1,000.00
1 1/2 inch	\$1,500.00
2 inch	\$2,000.00
>2 inch	Actual Cost

RECONNECTION CHARGE

A fee of ~~fifteen dollars (\$15.00)~~ twenty-five dollars (\$25.00) during Utility Board regular working hours and an additional fee of ~~twenty-five dollars (\$25.00)~~ thirty dollars (\$30.00) after hours shall be charged whenever the supply of water is turned off for violation of rules, nonpayment of bills, or fraudulent use of water.

LEAK ADJUSTMENT

~~\$0.615~~ **\$0.814** per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

RETURNED CHECK CHARGE

A service charge of ~~twenty dollars (\$20.00)~~ **twenty-five dollars (\$25.00)** will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

QUARRY RUN DEBT SERVICE SURCHARGE

Applicable only to customers in the Quarry Run area: \$80.00 bi-monthly, per customer.

This surcharge will be evaluated annually and in the event that a change in the number of customers results in a five percent (5%) change in the rate, the rate will be adjusted.

ROCKLEY ROAD DEBT SERVICE SURCHARGE

Applicable only to customers in the Rockley Road area: \$155.38 bi-monthly, per customer.

This surcharge will be evaluated annually and in the event that a change in the number of customers results in a five percent (5%) change in the rate, the rate will be adjusted.

SCHEDULE NO. 3

APPLICABILITY

Applicable in the City of Morgantown.

AVAILABILITY OF SERVICE

Available for service to public fire hydrants.

RATES

Effective for bills rendered on or after August 25, 2021, the City of Morgantown shall pay as a public fire charge at the rate of ~~\$133.00~~ \$150.29 per hydrant per annum, payable in twelve equal monthly installments.

Effective for bills rendered on or after July 1, 2023, the City of Morgantown shall pay as a public fire charge at the rate of \$154.80 per hydrant per annum, payable in twelve equal monthly installments.

Effective for bills rendered on or after July 1, 2024, the City of Morgantown shall pay as a public fire charge at the rate of \$159.44 per hydrant per annum, payable in twelve equal monthly installments.

Effective for bills rendered on or after July 1, 2025, the City of Morgantown shall pay as a public fire charge at the rate of \$164.22 per hydrant per annum, payable in twelve equal monthly installments.

These charges cover all water system facilities existing at Morgantown, West Virginia which are used in whole or in part for public fire service.

SCHEDULE NO. 4

APPLICABILITY

Applicable in the municipalities served by the Board excluding the City of Morgantown.

AVAILABILITY OF SERVICE

Available for service to public fire hydrants.

RATE

Effective for bills rendered on or after August 25, 2021, any municipality shall pay as a public fire charge at the rate of ~~\$133.00~~ \$150.29 per hydrant per annum, payable in twelve equal monthly installments.

Effective for bills rendered on or after July 1, 2023, any municipality shall pay as a public fire charge at the rate of \$154.80 per hydrant per annum, payable in twelve equal monthly installments.

Effective for bills rendered on or after July 1, 2024, any municipality shall pay as a public fire charge at the rate of \$159.44 per hydrant per annum, payable in twelve equal monthly installments.

Effective for bills rendered on or after July 1, 2025, any municipality shall pay as a public fire charge at the rate of \$164.22 per hydrant per annum, payable in twelve equal monthly installments.

These charges cover all water system facilities existing in any municipality which are used in whole or in part for public fire service.

SCHEDULE NO. 5

APPLICABILITY

Applicable in entire territory served (except municipalities).

AVAILABILITY OF SERVICE

Available for service to private fire protection facilities.

RATES (Effective for bills rendered on or after August 25, 2021)

	<u>Per Annum</u>
Fire Hydrants, each	<u>\$192.85 \$217.92</u>
Sprinkler Heads, 312 or less	<u>\$192.85 \$217.92</u>
Sprinkler Heads, each additional	<u>\$0.692 \$0.782</u>
Hose Connections, for fire use only:	
2 1/2 inch openings, each	<u>\$112.39 \$127.00</u>
2 inch openings, each	<u>\$59.79 \$66.43</u>
1 1/2 inch openings, each	<u>\$32.25 \$36.44</u>
1 1/4 inch openings, each	<u>\$21.28 \$24.05</u>
1 inch openings, each	<u>\$13.30 \$15.03</u>

RATES (Effective for bills rendered on or after July 1, 2023)

	<u>Per Annum</u>
<u>Fire Hydrants, each</u>	<u>\$224.46</u>
<u>Sprinkler Heads, 312 or less</u>	<u>\$224.46</u>
<u>Sprinkler Heads, each additional</u>	<u>\$ 0.805</u>
<u>Hose Connections, for fire use only:</u>	
<u> 2 1/2 inch openings, each</u>	<u>\$130.81</u>
<u> 2 inch openings, each</u>	<u>\$ 68.42</u>
<u> 1 1/2 inch openings, each</u>	<u>\$ 37.53</u>
<u> 1 1/4 inch openings, each</u>	<u>\$ 24.77</u>
<u> 1 inch openings, each</u>	<u>\$ 15.48</u>

RATES (Effective for bills rendered on or after July 1, 2024)

	<u>Per Annum</u>
<u>Fire Hydrants, each</u>	<u>\$231.19</u>
<u>Sprinkler Heads, 312 or less</u>	<u>\$231.19</u>

Sprinkler Heads, each additional	\$ 0.829
----------------------------------	----------

Hose Connections, for fire use only:

2 1/2 inch openings, each	\$134.73
2 inch openings, each	\$ 70.47
1 1/2 inch openings, each	\$ 38.66
1 1/4 inch openings, each	\$ 25.51
1 inch openings, each	\$ 15.94

RATES (Effective for bills rendered on or after July 1, 2025)

Per Annum

Fire Hydrants, each	\$238.13
Sprinkler Heads, 312 or less	\$238.13
Sprinkler Heads, each additional	\$ 0.854

Hose Connections, for fire use only:

2 1/2 inch openings, each	\$138.77
2 inch openings, each	\$ 72.58
1 1/2 inch openings, each	\$ 39.82
1 1/4 inch openings, each	\$ 26.28
1 inch openings, each	\$ 16.42

DELAYED PAYMENT PENALTY

The above tariff is net. On all current usage billings not paid in full when due, ten percent (10%) will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

TERMS AND CONDITIONS OF SERVICE

Charges for service rendered under this schedule are billed bi-monthly in arrears, and bills are payable on or before the twentieth (20th) day following the date rendered.

RETURNED CHECK CHARGE

A service charge of ~~twenty dollars (\$20.00)~~ twenty-five dollars (\$25.00) will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

SCHEDULE NO. 6

APPLICABILITY

Applicable in the area previously served by River Road Public Service District. These rates shall be reviewed within 90 days following the maturity of any related long-term bonds. Effective for bills rendered on or after August 25, 2021.

AVAILABILITY OF SERVICE

Available for general, domestic, commercial and industrial service.

RATES (customers with metered water supply)

First 2,000 gallons used per month	\$14.40 per 1,000 gallons
Next 3,000 gallons used per month	\$13.24 per 1,000 gallons
Next 5,000 gallons used per month	\$12.60 per 1,000 gallons
All Over 10,000 gallons used per month	\$11.81 per 1,000 gallons

MINIMUM CHARGE

No bill will be rendered for less than the following amounts, according to the size of the meter installed, to wit:

<u>Meter (inches)</u>	<u>Rate Per Month</u>
5/8 inch or less	\$ 28.80
3/4 inch	\$ 43.00
1 inch	\$ 72.00
1 1/2 inch	\$ 150.00
2 inch	\$ 230.40
3 inch	\$ 460.80
4 inch	\$ 720.00
6 inch	\$1,400.00
8 inch	\$2,500.00

DELAYED PAYMENT PENALTY

The above tariff is net. On all current usage billings not paid in full when due, ten percent (10%) will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

TAP FEE

The following charges are to be made whenever the utility installs a new tap to serve an

applicant:

<u>Meter (inches)</u>	<u>Tap Fee</u>
5/8 inch or less	\$ 700.00
3/4 inch	\$ 700.00
1 inch	\$1,000.00
1 1/2 inch	\$1,500.00
2 inch	\$2,000.00
>2 inch	Actual Cost

RECONNECTION CHARGE

A fee of ~~fifteen dollars (\$15.00)~~ twenty-five dollars (\$25.00) during Utility Board regular working hours and an additional fee of ~~twenty-five dollars (\$25.00)~~ thirty dollars (\$30.00) after hours shall be charged whenever the supply of water is turned off for violation of rules, nonpayment of bills, or fraudulent use of water.

LEAK ADJUSTMENT

~~\$0.615~~ \$0.814 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

RETURNED CHECK CHARGE

A service charge of ~~twenty dollars (\$20.00)~~ twenty-five dollars (\$25.00) will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

SECTION 2 – EFFECTIVE DATE

The provisions of this Ordinance shall become effective on August 25, 2021.

SECTION 3 – SEVERABILITY; REPEAL OF CONFLICTING ORDINANCES

The provisions of this Ordinance are severable and if any clause, provision or section hereof shall be held void or unenforceable by the Public Service Commission of West Virginia or any court of competent jurisdiction, such holding shall not affect the remainder of this Ordinance. Upon the effective date hereof, all ordinances, resolutions, orders or parts thereof in conflict with the provisions of this Ordinance are, to the extent of such conflicts, hereby repealed, and to the extent that the provisions of this Ordinance do not touch upon the provisions of prior ordinances, resolutions, orders or parts thereof, the same shall remain in full force and effect.

SECTION 4 – STATUTORY NOTICE AND PUBLIC HEARING

Upon introduction hereof, the City Clerk shall cause to be published a copy of this Ordinance in the *Dominion Post*, a qualified newspaper of general circulation in the City of Morgantown, and said notice shall state that this Ordinance has been introduced, and that any person interested may appear before the City Council on Tuesday, August 17, 2021, at 7:00 p.m., which date is not less than five (5) days after the date of the publication of the Ordinance and notice, and present any comment or protest thereto, following which hearing, Council shall take such action as it shall deem proper. Copies of this Ordinance shall be available to the public for inspection at the office of the City Clerk, City of Morgantown, Morgantown, West Virginia.

First Reading: August 10, 2021

Second Reading
and Public Hearing: August 24, 2021

CITY OF MORGANTOWN, a municipal corporation

Mayor: _____

Clerk: _____

CITY OF MORGANTOWN

AN ORDINANCE SETTING FORTH THE RATES, FEES
AND CHARGES FOR SERVICE TO CUSTOMERS OF THE
SEWERAGE SYSTEM SERVING THE CITY OF
MORGANTOWN.

THE COUNCIL OF THE CITY OF MORGANTOWN HEREBY ORDAINS: The following rules, rates and charges are hereby fixed, determined and established for municipal sewerage services provided to all general domestic, commercial, industrial and resale users and customers of the Municipal Sewage Treatment Plant and Collection System serving the City of Morgantown, commencing upon the effective date as hereinafter provided, and in accordance with the following Rates and Schedules:

SECTION 1 – TARIFF

921.06 RATE SCHEDULES

The following schedules of rates, fees, charges, delayed payment penalty charges, service connection charges, reconnection charges and opening or transferring account charges are hereby fixed and determined as the rates, fees, charges, delayed payment penalty charges, service connection charges, reconnection charges and opening or transferring account charges to be charged to consumers of the sewer works system serving the City throughout the entire territory served.

SCHEDULE NO. 1

APPLICABILITY

Applicable to the entire territory served, except that served by the Cheat Lake Wastewater Treatment Plant, the former Canyon Public Service District and the former Scott’s Run Public Service District.

AVAILABILITY OF SERVICE

Available for sanitary sewer service.

RATES (Effective for bills rendered on or after August 25, 2021)

Based upon the metered amount of water supplied.

<u>Gallons Used</u>	<u>Rate</u>
First 60,000 per month or 120,000 bi-monthly	\$8.74 \$9.79 per 1,000 gallons
All Over 60,000 per month or 120,000 bi-monthly	\$7.50 \$8.40 per 1,000 gallons

MINIMUM CHARGE (Effective for bills rendered on or after August 25, 2021)

No bill will be rendered for less than the following amounts:

Per Month	\$ 9.79
Bi-Monthly	\$19.58

RATES (Effective for bills rendered on or after July 1, 2023)

Based upon the metered amount of water supplied.

Gallons Used	Rate
First 60,000 per month or 120,000 bi-monthly	\$10.08 per 1,000 gallons
All Over 60,000 per month or 120,000 bi-monthly	\$8.65 per 1,000 gallons

MINIMUM CHARGE (Effective for bills rendered on or after July 1, 2023)

No bill will be rendered for less than the following amounts:

Per Month	\$10.08
Bi-Monthly	\$20.16

RATES (Effective for bills rendered on or after July 1, 2024)

Based upon the metered amount of water supplied.

Gallons Used	Rate
First 60,000 per month or 120,000 bi-monthly	\$10.38 per 1,000 gallons
All Over 60,000 per month or 120,000 bi-monthly	\$8.91 per 1,000 gallons

MINIMUM CHARGE (Effective for bills rendered on or after July 1, 2024)

No bill will be rendered for less than the following amounts:

Per Month	\$10.38
Bi-Monthly	\$20.76

RATES (Effective for bills rendered on or after July 1, 2025)

Based upon the metered amount of water supplied.

Gallons Used	Rate
First 60,000 per month or 120,000 bi-monthly	\$10.69 per 1,000 gallons
All Over 60,000 per month or 120,000 bi-monthly	\$9.18 per 1,000 gallons

MINIMUM CHARGE (Effective for bills rendered on or after July 1, 2025)

No bill will be rendered for less than the following amounts:

Per Month	\$10.69
Bi-Monthly	\$21.38

TAP FEE

A tap fee of seven hundred dollars (\$700.00) will be charged to all customers making a new connection to the sewer system.

DELAYED PAYMENT PENALTY

The above tariff is net. On all current usage billings not paid in full when due, ten percent (10%) will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

RECONNECTION CHARGE

A fee of ~~fifteen dollars (\$15.00)~~ twenty-five dollars (\$25.00) during Utility Board regular working hours and an additional fee of ~~twenty five (\$25.00)~~ thirty dollars (\$30.00) after hours shall be charged whenever the service is disconnected for violation of rules, nonpayment of bills or fraudulent use of water. No such charge shall be assessed if the customer has paid a water reconnection charge for the same reconnection.

LEAK ADJUSTMENT

~~\$0.525~~ \$0.665 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

SUNSHINE ESTATES DEBT SERVICE SURCHARGE

Applicable only to customers in the Sunshine Estates area:

\$32.00 per month per customer or \$64.00 bi-monthly per customer. This surcharge will be evaluated annually and, in the event that a change in the number of customers results in a five percent (5%) change in the rate, the rate will be adjusted.

SUNSHINE ESTATES DCPSD TRANSPORTATION SURCHARGE

Applicable only to customers in the Sunshine Estates area:

\$0.74 per 1,000 gallons

The surcharges described immediately above shall become effective upon completion of the Sunshine Estates Sewer Project and activation of public sewer service.

RETURNED CHECK CHARGE

A service charge of ~~twenty dollars (\$20.00)~~ **twenty-five dollars (\$25.00)** will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

SCHEDULE NO. 2

APPLICABILITY

Applicable to territory served by Cheat Lake Wastewater Treatment Plant. Effective for bills rendered on or after August 25, 2021.

AVAILABILITY OF SERVICE

Available for sanitary sewer service.

RATES (Based on the metered amount of water supplied)

Gallons Used

First 2,000 per month or 4,000 bi-monthly	\$10.85 per 1,000 gallons
Next 8,000 per month or 16,000 bi-monthly	\$ 9.92 per 1,000 gallons
Next 20,000 per month or 40,000 bi-monthly	\$ 9.30 per 1,000 gallons
Next 30,000 per month or 60,000 bi-monthly	\$ 8.68 per 1,000 gallons
Next 940,000 per month or 1,880,000 bi-monthly	\$ 7.44 per 1,000 gallons
Next 1,000,000 per month or 2,000,000 bi-monthly	\$ 6.82 per 1,000 gallons

MINIMUM CHARGE

Per Month	\$21.70
Bi-Monthly	\$43.40

TAP FEE

A fee of seven hundred dollars (\$700.00) will be charged for new customers connecting to the sewerage system.

DELAYED PAYMENT PENALTY

The above tariff is net. On all current usage billings not paid in full when due, ten percent (10%) will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

RECONNECTION CHARGE

A fee of ~~fifteen (\$15.00)~~ twenty-five dollars (\$25.00) during Utility Board regular working hours and an additional fee of ~~twenty-five dollars (\$25.00)~~ thirty dollars (\$30.00) after hours shall be charges whenever the service is disconnected for violation of rules, nonpayment of bills, or fraudulent use of water. No such charge shall be assessed if the customer has paid a water reconnection charge for the same reconnection.

LEAK ADJUSTMENT

\$1.404 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

RETURNED CHECK CHARGE

A service charge of ~~twenty dollars (\$20.00)~~ twenty-five dollars (\$25.00) will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

SCHEDULE NO. 3

APPLICABILITY

Applicable to territory served by Star City Wastewater Treatment Plant and delivered by other systems.

AVAILABILITY OF SERVICE

Available for sanitary sewer service to other systems.

RATES

Effective for bills rendered on or after August 25, 2021, all wastewater from other systems will be treated at the approved rate of ~~\$2.81~~ \$3.15 per 1,000 gallons.

Effective for bills rendered on or after July 1, 2023, all wastewater from other systems will be treated at the approved rate of \$3.24 per 1,000 gallons.

Effective for bills rendered on or after July 1, 2024, all wastewater from other systems will be treated at the approved rate of \$3.34 per 1,000 gallons.

Effective for bills rendered on or after July 1, 2025, all wastewater from other systems will be treated at the approved rate of \$3.44 per 1,000 gallons.

SCHEDULE NO. 4

APPLICABILITY

Applicable to the former Canyon Public Service District service area. Effective for bills rendered on or after August 25, 2021.

AVAILABILITY OF SERVICE

Available for sanitary sewer service.

RATES (Customers with metered water supply)

Service Charge	\$8.50 per month or \$17.00 bi-monthly
Usage Charge	\$8.67 per 1,000 gallons

MINIMUM CHARGE

No bill will be rendered for less than the following based on meter size:

Meter Size	Minimum Charge
5/8"	\$ 25.84 per month or \$ 51.68 bi-monthly
1 1/2"	\$125.78 per month or \$251.56 bi-monthly
2"	\$201.02 per month or \$402.04 bi-monthly

FLAT RATE CHARGE

Customers with non-metered water supply \$25.84 per month or \$51.68 bi-monthly.

TAP FEE

A tap fee of seven hundred dollars (\$700.00) will be charged to all customers making a new connection to the sewer system.

DELAYED PAYMENT PENALTY

The above tariff is net. On all current usage billings not paid in full when due, ten percent (10%) will be added to the net current amount unpaid. This delayed payment penalty is not interest and is only to be collected once for each month where it is appropriate.

DISCONNECTION/RECONNECT/ADMINISTRATION FEES

Whenever water service has been disconnected for non-payment of sewer bills in conjunction with a water service termination agreement with the Cheat View Public Service District, a disconnection fee of ~~fifteen dollars (\$15.00)~~ twenty-five dollars (\$25.00) shall be charged, or in the event the delinquent sewer bill is collected by Cheat View Public Service District, an administrative fee of ~~fifteen dollars (\$15.00)~~ twenty-five dollars (\$25.00) shall be charged.

Whenever water service, which has been previously disconnected or otherwise withheld for non-payment of a sewer bill in conjunction with a water service termination agreement with Cheat View Public Service District, is reconnected, a reconnection fee of ~~fifteen dollars (\$15.00)~~ twenty-five dollars (\$25.00) shall be charged.

LEAK ADJUSTMENT

~~\$0.526~~ \$0.665 per 1,000 gallons is to be used when the bill reflects unusual consumption which can be attributed to eligible water leakage on the customer's side of the meter. This rate shall be applied to all such unusual consumption above the customer's historical average usage.

RETURNED CHECK CHARGE

A service charge of ~~twenty dollars (\$20.00)~~ twenty-five dollars (\$25.00) will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

SCHEDULE NO. 5

APPLICABILITY

Applicable to the former Scott's Run Public Service District service area. Effective for bills rendered on or after August 25, 2021.

AVAILABILITY OF SERVICE

Available for sanitary sewer service.

RATES (Customers with metered water supply)

Service Charge	\$8.50 per month or \$17.00 bi-monthly
Usage Charge	\$8.53 per 1,000 gallons

FLAT RATE CHARGE (Customer with non-metered water supply)

Equivalent to 4,000 gallons water usage, \$42.62 monthly, or
Equivalent to 8,000 gallons water usage, \$85.24 bi-monthly

DELAYED PAYMENT PENALTY

The above schedule is net. On all accounts not paid in full when due, ten percent (10%) will be added to the net current amount unpaid. This delayed payment penalty is not interest and is to be collected only once for each bill where it is appropriate.

TAP FEE

A tap fee of seven hundred dollars (\$700.00) will be charged to all customers making a new connection to the sewer system.

DISCONNECT/RECONNECT/ADMINISTRATIVE FEES

Whenever water service has been disconnected for non-payment of sewer bills in conjunction with a water service termination agreement with Pleasant Valley Public Service District, a disconnection fee of twenty dollars (\$20.00) shall be charged or in the event the delinquent sewer bill is collected by Pleasant Valley Public Service District, an administrative fee of twenty dollars (\$20.00) shall be charged.

Whenever water service, which has been previously disconnected or otherwise withheld for non-payment of a sewer bill in conjunction with a water service termination agreement with Pleasant Valley Public Service District, is reconnected, a reconnection fee of twenty dollars (\$20.00) shall be charged.

RETURNED CHECK CHARGE

A service charge of ~~twenty dollars (\$20.00)~~ twenty-five dollars (\$25.00) will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds.

LEAK ADJUSTMENT

~~\$0.526~~ \$0.665 per 1,000 gallons of water is to be used when a bill reflects unusual water consumption which can be attributed to eligible leakage on customer's side of meter. This rate shall be applied to all consumption above the customer's historical average usage.

SECTION 2 – EFFECTIVE DATE

The rates, charges and penalties provided herein shall become effective August 25, 2021.

SECTION 3 – SEVERABILITY; REPEAL OF CONFLICTING ORDINANCES

The provisions of this Ordinance are severable and if any clause, provision or section hereof shall be held void or unenforceable by the Public Service Commission of West Virginia or any court of competent jurisdiction, such holding shall not affect the remainder of this Ordinance. Upon the effective date hereof, all ordinances, resolutions, orders or parts thereof in conflict with the provisions of this Ordinance are, to the extent of such conflicts, hereby repealed, and to the extent that the provisions of this Ordinance do not touch upon the provisions of prior ordinances, resolutions, orders or parts thereof, the same shall remain in full force and effect.

SECTION 4 – STATUTORY NOTICE AND PUBLIC HEARING

Upon introduction hereof, the City Clerk shall cause to be published a copy of this Ordinance in the *Dominion Post*, a qualified newspaper of general circulation in the City of Morgantown, and said notice shall state that this Ordinance has been introduced, and that any person interested may appear before the City Council on Tuesday, August 17, 2021, at 7:00 p.m., which date is not less than five (5) days after the date of the publication of the Ordinance and notice, and present any comment or protest thereto, following which hearing, Council shall take such action as it shall deem proper. Copies of this Ordinance shall be available to the public for inspection at the office of the City Clerk, City of Morgantown, Morgantown, West Virginia.

First Reading: August 10, 2021

Second Reading
and Public Hearing: August 24, 2021

CITY OF MORGANTOWN, a municipal corporation

Mayor: _____

Clerk: _____

CITY OF MORGANTOWN

AN ORDINANCE AMENDING ARTICLE 929, SECTIONS 929.05 AND 929.06, OF THE MORGANTOWN CITY CODE, AS THE SAME APPLY TO STORMWATER MANAGEMENT RATES AND FEES.

The City of Morgantown hereby ordains that Sections 929.05 and 929.06 of its Streets, Utilities and Public Services Code are amended to state as follows:

929.05 FLAT RATE CHARGES.

(a) Effective for bills rendered on or after August 25, 2021, the monthly service charge for users occupying a single-family residential dwelling, as defined by the Director, shall be ~~five dollars and eighty-eight cents (\$5.88)~~ six dollars and ninety-four cents (\$6.94).

(b) Effective for bills rendered on or after July 1, 2023, the monthly service charge for users occupying a single-family residential dwelling, as defined by the Director, shall be seven dollars and fifteen cents (\$7.15).

(c) Effective for bills rendered on or after July 1, 2024, the monthly service charge for users occupying a single-family residential dwelling, as defined by the Director, shall be seven dollars and thirty-seven cents (\$7.36).

(d) Effective for bills rendered on or after July 1, 2025, the monthly service charge for users occupying a single-family residential dwelling, as defined by the Director, shall be seven dollars and fifty-nine cents (\$7.58).

(e) Residential dwellings in the Forest-Poplar watershed, as defined by the Director, shall monthly pay, in addition to the monthly service charge, a debt service surcharge of ~~\$13.28~~ \$12.49, which amount shall be solely dedicated to the cost of capital improvements for stormwater management completed in this watershed under and/or related to MUB Contract 1-2014 A. The debt service surcharge will be evaluated annually and, in the event that a change in the number of customers results in a five percent (5%) change in the rate, the rate will be adjusted. Ten (10) years following the effective date of this surcharge, and/or upon full funding of the debt service reserve, the surcharge shall be reduced by ten percent (10%). Upon full satisfaction of the debt, this surcharge shall expire.

(f) City Council may, from time to time, by ordinance, change these service charges.

929.06 CHARGES BASED ON LAND AREA.

(a) Effective for bills rendered on or after August 25, 2021, the monthly service charge for properties other than described in section 929.05 shall be computed in the following manner: ~~two dollars and thirty-five cents (\$2.35)~~ two dollars and seventy-seven cents (\$2.77) per 1,000 square feet of impervious area upon the property, as determined by the Director.

(b) Effective for bills rendered on or after July 1, 2023, the monthly service charge for properties other than described in section 929.05 shall be computed in the following manner: two dollars and eighty-five cents (\$2.85) per 1,000 square feet of impervious area upon the property, as determined by the Director.

(c) Effective for bills rendered on or after July 1, 2024, the monthly service charge for properties other than described in section 929.05 shall be computed in the following manner: two dollars and ninety-four cents (\$2.94) per 1,000 square feet of impervious area upon the property, as determined by the Director.

(d) Effective for bills rendered on or after July 1, 2025, the monthly service charge for properties other than described in section 929.05 shall be computed in the following manner: three dollars and three cents (\$3.03) per 1,000 square feet of impervious area upon the property, as determined by the Director.

(e) Properties in the Forest-Poplar watershed, as defined by the Director, shall monthly pay, in addition to the monthly service charge, a debt service surcharge of five dollars and thirty-one cents (\$5.31) four dollars and ninety-nine cents (\$4.99) per 1,000 square feet of impervious area upon the property, which amount shall be solely dedicated to the cost of capital improvements for stormwater management completed in this watershed under and/or related to MUB Contract 1-2014 A. The debt service surcharge will be evaluated annually and, in the event that a change in the number of customers results in a five percent (5%) change in the rate, the rate will be adjusted. Ten (10) years following the effective date of this surcharge, and/or upon full funding of the debt service reserve, the surcharge shall be reduced by ten percent (10%). Upon full satisfaction of the debt, this surcharge shall expire.

(f) Service charges for a multi-unit property shall be billed to each individual tenant upon the property in a fair and proportionate share of the total property service charge, if said tenant has an individual drinking water service meter. At the discretion of the property owner, or if the individual tenants do not have individual drinking water service meters, service charges for a multi-unit property may be billed to the property owner. A property owner exercising this choice must complete a written agreement as required by the Director.

(g) The Director shall assign discount credits to those newly constructed properties employing volumetric flow reduction facilities. The Director may further assign discount credits to those existing properties employing rate of flow reduction practices. Such credits may be provided only for additional volumetric flow reductions achieved voluntarily above and beyond the levels otherwise required by this article.

(h) The City Council may, from time to time, by ordinance, change these rate charges.

This ordinance shall be effective for bills rendered on or after August 25, 2021.

First Reading: August 10, 2021

Second Reading
and Public Hearing: August 24, 2021

CITY OF MORGANTOWN, a municipal corporation

Mayor: _____

Clerk: _____

AN ORDINANCE AMENDING THE FY 2021-2022 ANNUAL BUDGET OF THE CITY OF MORGANTOWN AS SHOWN IN THE REVISED BUDGET ATTACHED HERETO AND MADE A PART OF THIS ORDINANCE AS THE SAME APPLIES TO THE GENERAL FUND.

The City of Morgantown hereby ordains:

That the FY 2021-2022 Annual Budget of the General Fund of the City of Morgantown is amended as shown in the revised budget (Revision 02) attached hereto and made a part of this ordinance.

First Reading:

Adopted:

Mayor

Filed:

Recorded:

City Clerk

Ora Ash, Deputy State Auditor
 West Virginia State Auditor's Office
153 West Main Street, Suite C
 Clarksburg, WV 26301
 Phone: 627-2415 ext. 5114
 Fax: 627-2417

REQUEST FOR REVISION TO APPROVED BUDGET

Subject to approval of the state auditor, the governing body requests that the budget be revised prior to the expenditure or obligation of funds for which no appropriation or insufficient appropriation currently exists. (§ 11-8-26a)

CONTROL NUMBER
 Fiscal Year Ending: **2021-2022**
 Fund: **General**
 Revision Number: **2**
 Pages: **1 of 1**

Person To Contact Regarding Request:

Name: **Kevin Tennant**
 Phone: **304-284-7407**
 Fax: **304-284-7418**

City of Morgantown
 GOVERNMENT ENTITY
 389 Spruce Street
 STREET OR PO BOX
 Morgantown 26508
 CITY ZIP CODE

Municipality
 Government Type

REVENUES: (net each acct.)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
	#N/A				

NET INCREASE/(DECREASE) Revenues (ALL PAGES)

Explanation for Account # 378, Municipal Specific:
Explanation for Account # 369, Contributions from Other Funds:

EXPENDITURES: (net each account category)

(WV CODE 7-1-9)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
410	City Council	60,291	1,600		61,891
444	Contributions / Transfers to Other Funds	12,087,400	7,218		12,094,618
699	Contingencies*	1,500,000		9,178	1,490,822
750	Streets and Highways	2,965,741	385,780		3,351,521
752	Signs and Signals	662,500		385,780	276,720
906	Arts & Humanities	99,806	360		100,166
	#N/A				

NET INCREASE/(DECREASE) Expenditures

APPROVED BY THE STATE AUDITOR

BY: Deputy State Auditor, Local Government Services Division Date

AUTHORIZED SIGNATURE OF ENTITY

APPROVAL DATE