



Office of the City Clerk

The City of Morgantown

389 Spruce Street
Morgantown, West Virginia 26505
(304) 284-7439 Fax: (304) 284-7525
www.morgantownwv.gov

AGENDA MORGANTOWN CITY COUNCIL REGULAR MEETING

October 20, 2020
7:00 p.m.

To protect public health during the COVID-19 pandemic, personal attendance at the meeting is not permitted. This meeting will take place via WebEx at <https://cityofmorgantown.my.webex.com/meet/cityofmorgantown> using the meeting number 793 734 477. The meeting will be broadcast live on Morgantown 15 and live-streamed via the City of Morgantown website at <https://morgantownwv.viebit.com/>. The public can also listen live by calling 408-418-9388 and using the access code 793 734 477.

If members of the public wish to comment on a particular issue or public hearing, they should fill out the public comment sign-up form on our website which can be found at: <http://bit.ly/MCC102020>.

Additionally, the public can submit written comments via email to the City Clerk at cwade@morgantownwv.gov.

1. **CALL TO ORDER:**
2. **ROLL CALL:**
3. **PLEDGE:**
4. **APPROVAL OF MINUTES:** September 30, 2020, Special Meeting minutes; October 6, 2020, Special Meeting minutes; October 6, 2020, Regular Meeting minutes.
5. **CORRESPONDENCE:**
6. **PUBLIC HEARINGS:**
 - A. AN ORDINANCE AMENDING CITY CODE TO ESTABLISH PARKING VIOLATION FEES
 - B. AN ORDINANCE AMENDING ARTICLE 917 ENTITLED "COMMUNITY FORESTRY"
7. **UNFINISHED BUSINESS:**
 - A. BOARDS & COMMISSIONS:
8. **PUBLIC PORTION WHICH SHALL BE SUBJECT TO RULES ESTABLISHED BY COUNCIL AND ADOPTED BY RESOLUTION:**
9. **SPECIAL COMMITTEE REPORTS:**

- A. **COMMUNITY POLICING & CITIZENS REVIEW BOARD** – Councilor Cruze, Chair;
Deputy Mayor Fetty, Vice-Chair
 - B. **SPECIAL COMMITTEE ON UNSHELTERED HOMELESSNESS** – Mayor Dulaney, Chair;
Councilor Cruze, Vice-Chair; Deputy Mayor Fetty, Member; Councilor Selin, Member; and
Councilor Harshbarger, Member.
10. **CONSENT AGENDA:** *Reminder: Matters on the Consent Agenda are voted on collectively without any debate. If any member objects, an item is removed and considered under New Business.*
- A. Consideration of **(SECOND READING) of AN ORDINANCE AMENDING CITY CODE TO ESTABLISH PARKING VIOLATION FEES** *(First reading October 6, 2020)*
 - B. Consideration of **(SECOND READING) of AN ORDINANCE AMENDING ARTICLE 917 ENTITLED “COMMUNITY FORESTRY”** *(First reading October 6, 2020)*
11. **NEW BUSINESS:**
- A. Consideration of **APPROVAL of (FIRST READING) of AN ORDINANCE AMENDING FY 2020-2021 ANNUAL BUDGET OF THE CITY OF MORGANTOWN AS SHOWN IN THE REVISED BUDGET ATTACHED HERETO AND MADE A PART OF THIS ORDINANCE AS THE SAME APPLIES TO THE GENERAL FUND**
12. **CITY MANAGER’S REPORT:**
- Information:**
- 1. Mon River Revitalization Task Force
13. **REPORT FROM CITY CLERK:**
14. **REPORT FROM CITY ATTORNEY:**
15. **REPORT FROM COUNCIL MEMBERS:**
16. **EXECUTIVE SESSION:**
- A. Pursuant to West Virginia Code Section 6-9A-4 (2) (B) (12) to discuss potential or pending litigation
17. **ADJOURNMENT:**

***For accommodations, please contact us at 304-288-7072.**

City of Morgantown

SPECIAL MEETING September 30, 2020

The Special Meeting of the Common Council of the City of Morgantown was held via Webex on Tuesday, September 30, 2020, at 4:13 p.m.

To protect public health during the COVID-19 pandemic, personal attendance at the meeting was not permitted. This meeting took place via WebEx at <https://cityofmorgantown.my.webex.com/meet/cityofmorgantown> using the meeting number 793 734 477, or by calling 408-418-9388 and using the access code 793 734 477.

PRESENT: Via Webex Mayor Ron Dulaney, Deputy Mayor Rachel Fetty, Council Members Bill Kawecki, Jenny Selin, Dave Harshbarger, and Barry Wendell. Zack Cruze was absent. Catherine Tuck Parrish was a guest from Novak Consultant Firm.

The meeting was called to order by Mayor Dulaney.

NEW BUSINESS:

- A. Review of City Manager Candidate Application** (It is anticipated that this matter will be taken up in executive session as authorized by W.Va. Code 6-9A-4(b)(2)(A))

EXECUTIVE SESSION: Pursuant to West Virginia Code Section 6-9a-4(b)(2)(a) to discuss personnel matters in considering new appointments for Boards and Commissions. Motion by Councilor Harshbarger, second by Councilor Selin, to go into executive session. Motion carried by acclamation. Present: City Council. Time: 4:15p.m.

ADJOURNMENT:

There being no further business, motion by Councilor Wendell, second by Councilor Selin, to adjourn the meeting. Time: 6:39 p.m.

City Clerk

Mayor

City of Morgantown

SPECIAL MEETING October 6, 2020

The Special Meeting of the Common Council of the City of Morgantown was held via Webex on Tuesday, October 6, 2020, at 6:06 p.m.

To protect public health during the COVID-19 pandemic, personal attendance at the meeting was not permitted. This meeting will take place via WebEx at <https://cityofmorgantown.my.webex.com/meet/cityofmorgantown> using the meeting number 793 734 477, or by calling 408-418-9388 and using the access code 793 734 477.

PRESENT: Via Webex Mayor Ron Dulaney, Council Members Bill Kawecki, Jenny Selin, and Dave Harshbarger. Deputy Mayor Rachel Fetty, Zackery Cruze, and Barry Wendell were absent.

The meeting was called to order by Mayor Dulaney.

EXECUTIVE SESSION: Pursuant to West Virginia Code Section 6-9a-4(b)(2)(a) to discuss personnel matters in considering new appointments for Boards and Commissions. Motion by Councilor Harshbarger, second by Councilor Kawecki, to go into executive session. Motion carried by acclamation. Present: City Council. Time: 6:07 p.m.

Tree Board

6:00 p.m. – Jon Weems

6:20 p.m. – Greg Dahle

ADJOURNMENT:

There being no further business, motion by Councilor Kawecki, second by Councilor Selin, to adjourn the meeting. Time: 7:07 p.m.

City Clerk

Mayor

City of Morgantown

SPECIAL MEETING October 8, 2020

The Special Meeting of the Common Council of the City of Morgantown was held via Webex on Tuesday, October 8, 2020, at 9:40 a.m.

To protect public health during the COVID-19 pandemic, personal attendance at the meeting was not permitted. This meeting will take place via WebEx at <https://cityofmorgantown.my.webex.com/meet/cityofmorgantown> using the meeting number 793 734 477, or by calling 408-418-9388 and using the access code 793 734 477.

PRESENT: Via Webex Mayor Ron Dulaney, Deputy Mayor Rachel Fetty, Council Members Bill Kawecki, Zackery Cruze, Jenny Selin, Dave Harshbarger, and Barry Wendell.

The meeting was called to order by Mayor Dulaney.

NEW BUSINESS:

- A. Review of City Manager Candidate Applications** *(It is anticipated that this matter will be taken up in executive session as authorized by W.Va. Code 6-9A-4(b)(2)9(A))*
Interviews are being conducted in search of new City Manager.

Motion by Councilor Kawecki, second by Councilor Harshbarger, to go into executive session. Motion carried by acclamation. Present: City Council, Catherine Parrish. Time: 9:42 a.m.

ADJOURNMENT:

There being no further business, motion by Councilor Cruze, second by Councilor Selin, to adjourn the meeting. Time: 5:42 p.m.

City Clerk

Mayor

**AN ORDINANCE AMENDING CITY CODE
TO ESTABLISH PARKING VIOLATION FEES**

The City of Morgantown hereby ordains that City Code Section 363.08, Paragraph (e), is amended as follows:

**ARTICLE 363
Parking Meters**

Section 363.08. Parking Time Limits and Fees.

(e) Overtime. The following fines will be assessed for parking beyond the legally permitted time:

(1) Downtown Street Parking Zone: ~~Twenty dollars (\$20.00)~~ \$20.00 for the first violation in each calendar year and ~~one hundred dollars (\$100.00)~~ \$100.00 for each subsequent violation in a calendar .

(2) Off-street Parking lots: ~~Five dollars (\$5.00)~~ \$5.00 for each violation of permissible metered time. ~~Twenty dollars (\$20.00)~~ \$20.00 for parking in excess of an applicable twenty-four consecutive hour limit.

(3) Other parking zones: ~~Five dollars (\$5.00)~~ \$5.00 for each violation.

(4) If any fine established by this section is not paid within ~~ten (10)~~ 10 days from date of issue, the fine will be increased by ~~five dollars (\$5.00)~~ \$5.00, plus municipal court costs, if any. If any fine established by this section is not paid within 1 year from date of issue, the fine will be increased by an additional \$20.00, plus municipal court costs, if any.

This ordinance is effective upon adoption.

FIRST READING: _____

Mayor

SECOND READING: _____

ADOPTED: _____

City Clerk

FILED: _____

AN ORDINANCE AMENDING ARTICLE 917 ENTITLED “COMMUNITY FORESTRY”

The City of Morgantown hereby ordains that Article 917 of the City Code is amended as follows:

917.01 PURPOSE.

This article establishes policies, regulations, and standards necessary to ensure that the City will continue to realize the benefits provided by its community forest. The provisions of this article are enacted to:

- (a) Create a desirable environment that protects the public health, comfort, safety and welfare of Morgantown residents, businesses and industries;
- (b) Establish and maintain the maximum sustainable amount of tree cover on public and private lands in the City;
- (c) Establish minimum site management requirements for trees protected by this article;
- (d) Establish and maintain appropriate diversity in tree species and age classes to provide a stable and sustainable community forest;
- (e) Moderate effects of the sun, wind and temperature changes;
- (f) Promote energy efficiency and conservation;
- (g) Decrease storm water runoff;
- (h) Filter pollutants from the air and release oxygen;
- (i) Buffer noise and visual pollution;
- (j) Stabilize soil and prevent erosion;
- (k) Improve and maintain City gateways, streets, parking areas, parks and neighborhoods; and commercial districts
- (l) Support traffic calming;
- (m) Increase property values and protect investment;
- (n) Preserve exceptional trees;
- (o) Screen incompatible land uses;
- (p) ~~Provide habitat for wildlife~~ Maintain and Improve habitat for wildlife in corridors and riparian areas;
- (q) Encourage public education about trees and landscaping and their value.

917.02 DEFINITIONS.

For the purposes of this article, the following terms, phrases, words and their derivations shall have the meaning herein given:

- (a) ~~"Adopted tree care standards" are those standards of tree maintenance, trimming clearances, and methods of protection during construction, as established in the American National Standards Institute (ANSI) Standard A300, National Standard for Tree Care Operations—Tree, Shrub and Other Woody Plant Maintenance—Part 1—Standards Pruning Practices, as may be amended. The above standards are adopted with the understanding that any requirements therein referring to ANSI Z133.1 safety standards are deleted. The City Manager is authorized to issue waivers from the above A300 requirements to individuals on a case-by-case basis should a request for a waiver be made to him/her and he/she believes the~~

~~granting of such a waiver to be fully justified, as evidenced by a written determination indicating the reason for waiver, including a statement identifying how the waiver promotes the purpose of ANSI Standard A300.~~

- ~~—(b) "Urban Tree Canopy" means the shade a tree will provide at maturity refers to the layer of tree leaves, branches and stems that provide tree coverage of the ground when viewed from above.~~
- ~~—(c) "City" means City of Morgantown, West Virginia.~~
- ~~—(d) "City Forester" means the City Manager or his/her designee, who shall be responsible for the implementation and enforcement of all requirements contained within this article.~~
- ~~—(e) "Commercial Tree Expert" means a person who has received Certified Arborist status from the International Society of Arboriculture.~~
- ~~—(f) "Commercial Tree Pruner/Service" means a person who performs work on trees for profit.~~
- ~~—(g) "Community Forest" means trees and vegetation located within an urban area. Community forestry is the management of these urban resources for the improvement of the economic, environmental, and social well-being of the community.—~~
- ~~—(h) "Critical Root Zone" means an area surrounding a tree trunk that is delineated one foot outside of the drip line of the tree.~~
- ~~—(i) "Crown Reduction" means pruning to reduce height or size of a tree by cutting limbs back to a point of origin or back to laterals capable of sustaining the remaining limb. "Topping" is not a proper technique to reduce a crown.~~
- ~~—(j) "Diameter Breast Height (DBH)" means the diameter of a tree at a point four and one-half feet above the ground. DBH shall be measured from the uphill side of a tree.~~
- ~~—(k) "Dripline" means an imaginary vertical line that extends downward from the outer most tips of the tree branches to the ground.~~
- ~~—(l) "Environmentally Sensitive Areas" means wetlands, riparian corridors, landslide-prone areas, steep slopes, and fish and wildlife areas that have been so designated by the controlling governmental department or agency.~~
- ~~—(m) "Exceptional Tree" means a tree located on public or private land designated as exceptional due to historic association, rare tree species or extraordinary value because of its age, size or type.~~
- ~~—(n) "Hazardous Tree" means a tree or tree parts with a high probability of falling or causing injury or property loss to persons or property on public space in the vicinity of the tree, or a tree harboring insects or disease that has been determined to be a threat to the surrounding environment.~~
- ~~—(o) "Person" means any person, firm, partnership, association, corporation, company, or organization of any kind—~~
- ~~—(p) "Private Land" means land not owned by the City or other governmental entity.~~
- ~~—(q) "Public Place" means any municipal public street, municipal public highway, municipal public park, or any realty owned or held by the City within the boundaries of the City.~~
- ~~—(r) "Shall" is always mandatory and not merely discretionary.~~
- ~~—(s) "Specifications for Street Tree Planting" means a document maintained on species suitability, spacing and standard planting protocols.~~
- ~~—(t) "Street Trees" means trees located and spaced along municipal streets which have been~~

~~adopted by and are being maintained by the City.~~

- ~~—(u) "Topping" means the severe removal of a tree canopy back to large stubs.~~
- ~~—(v) "Tree" means any tree in a public place or on private property as indicated by the provisions of this Article.~~
- ~~—(w) "Tree Registry" means a list of exceptional trees registered within the City.~~

"Adopted tree care standards" means those standards of tree maintenance, pruning clearances, and methods of protection during construction, as established in the American National Standards Institute (ANSI) Standard A300, National Standard for Tree Care Operations - Tree, Shrub and Other Woody Plant Maintenance, as may be amended. The City Manager is authorized to issue waivers from the above A300 requirements upon application. Any application shall be made in writing, identify the applicant and applicant's contact information, and state the reason justifying waiver and the manner in which waiver promotes the purposes of ANSI Standard A300. The City Manager will issue a decision in writing on each application, and it shall state the basis for the determination. Any waiver granted shall indicate the reason for waiver, including a statement identifying how the waiver promotes the purpose of ANSI Standard A300.

"ANSI A300" means American National Standards Institute standard of tree care in the USA.

"City" means City of Morgantown, West Virginia.

"City Arborist" means the person responsible for the implementation and enforcement of all requirements contained within this Article. The City Arborist shall be the person holding such position established in the City pay plan, or if such position is vacant, the City Manager.

"Commercial Tree Pruner" means a person or business that performs work on trees for profit.

"Commercial Tree Service" means a business that has a Tree Expert on staff/site to oversee all work.

"Community Forest" means trees and vegetation located within an urban area. Community forestry is the management of these urban resources for the improvement of the economic, environmental, and social well-being of the community.

"Critical Root Zone" means an area that is up to one foot outside of the drip line of the tree.

"Crown Reduction" means pruning to reduce height or size of a tree by cutting limbs back to a point of origin or back to laterals capable of sustaining the remaining limb. "Topping" is not a proper technique to reduce a crown.

"Diameter Breast Height (DBH)" means the diameter of a tree at a point four and one-half feet above the ground. DBH shall be measured from the uphill side of a tree.

"Dripline" means an imaginary vertical line that extends downward from the outermost tips of the tree branches to the ground.

"Environmentally Sensitive Areas" means wetlands, riparian corridors, landslide prone areas, steep slopes, and fish and wildlife areas that have been so designated by the controlling governmental department or agency.

"Exceptional Tree" means a tree located on public or private land designated as exceptional due to historic association, rare tree species or extraordinary value because of its age, size or type.

"Greenspace Agreement" Document to encourage the planting of desirable trees to benefit all citizens of the City of Morgantown.

"Hazardous Tree" a tree identified by the City Arborist or an ISA-certified arborist retained by the City as a likely source of harm, in which the tree or tree parts have a high likelihood of failure"

"Person" means any person, firm, partnership, association, corporation, company, or organization of any kind

"Private Land" means land not owned by the City or other governmental entity.

"Public Place" means any municipal public street, municipal public highway, municipal public park, or any realty owned or held by the City within the boundaries of the City.

"Specifications for Street Tree Planting" means a document adopted by the Tree Board and covering species suitability, spacing and standard planting protocols.

"Street Trees" means trees located and spaced along municipal streets which have been adopted by and are being maintained by the City.

"Topping" means the severe removal of a tree canopy back to large stubs. This is an unacceptable pruning technique.

"Tree" means any tree in a public place or on private property as indicated by the provisions of this Article.

"Tree Registry" means a list of historical or special trees maintained by the Tree Board, which may include adoption by reference of state or national registries.

917.03 MUNICIPAL TREE BOARD. THE CITY TREE BOARD

A Municipal Tree Board The membership of the City Tree Board is continued until the expiration of the members' current terms on November 14, 2020, and the members shall continue in office until another member is appointed for the membership position. Thereafter, the City Tree Board shall consist of seven members appointed be appointed by City Council and shall consist of at least seven, but no more than ten members. Two members shall be appointed for an initial term of one year beginning November 15, 2020; two members shall be appointed

for an initial term of two years, beginning November 15, 2020; and three members shall be appointed for an initial term of three years, beginning November 15, 2020. Thereafter, each appointment shall be for a three-year term; provided, that when a position becomes vacant, a member shall be appointed only to fill the remainder of the term. All members shall continue to serve until a replacement is appointed, unless the member is removed or resigns in writing, in which case the member shall no longer be in office as of the effective date of such removal or resignation. Of the members, at least one shall have specialized knowledge and expertise regarding tree management and care. Tree Board members shall serve three-year terms without compensation. ~~Ex officio should include representative of (c) below.~~

The duties of the ~~Municipal Tree Board~~ City Tree Board shall be as follows:

- (a) Advise and consult with the City Manager, or other staff designated by the City Manager, on any matter pertaining to this Article;
- (b) Study the problems and determine the needs of the City in connection with its management of trees and shrubs and make specific recommendations to the City Manager;
- (c) Work in collaboration with the City Urban Landscape Commission, the Board of Parks and Recreation Commissioners, the Public Works Department, the Parking Authority, the Planning Commission, and other agencies and departments as needed;
- (d) Review City plans and policies, when requested to do so by the City Manager, that contain matters relating to urban forestry, community values, and arboriculture;
- (e) Recommend legislation regarding the community forest;
- (f) Provide for the City Manager reports as requested and an analysis of annual budgets pertaining to the community forest;
- (g) Develop a program for identifying and maintaining exceptional trees in the City and make recommendations to the City Manager and City Council for adopting such a program;
- (h) Provide information regarding the selection, planting and maintenance of trees on public property;
- (i) Facilitate the planning and implementation of public education addressing proper tree care and community forestry;
- (j) Coordinate the City Arbor Day programs, grants, and other similar programs.

917.04 ARTICLE ADMINISTRATION.

The City Manager, or his/her designee, shall be responsible for the implementation and enforcement of all requirements of this article, and ~~shall be~~ may act as the City ~~Forester~~ Arborist for purposes of this article. The City Manager, or his/her designee, shall have control and supervision of all trees which now or which may hereafter exist upon any public place in this City when such trees are in such condition as to affect the public health, safety and welfare. The City Manager, or his/her designee, is authorized to consult with the ~~Municipal Tree Board~~ City Tree Board for advice and assistance on matters pertaining to this article.

917.05 LIABILITY AND INDEMNIFICATION.

Nothing within this article is to be interpreted to read that the City or any of its officers, agents or employees has accepted responsibility for assuring that the public will be safe from injury

from any tree within the City. The City recognizes that acts of God may intervene and that it is the ultimate responsibility of the individual property owner to assure that trees on his or her realty are maintained in a safe manner that does not endanger a neighbor or the general public. The City may be responsible for the condition of trees on its publicly owned realty; however, it does not accept responsibility or liability for damage caused by any tree located on private property, state roads, or state rights of way.

917.06 JURISDICTION.

The City Manager, or his/her designee, shall have the right and duty to prune, preserve or remove any tree or other plant existing upon any public place when such tree, or part thereof, is so infected with any injury, fungus, insect or other plant pathogens or when such tree, or part thereof, constitutes an interference with travel. The City Manager, or his/her designee, shall be authorized to take such measures with regard to such trees or plants as he or she deems necessary to preserve the function and preserve or enhance the beauty of such public place.

The City Manager, or his/her designee, shall have the authority and it shall be his/her duty to order the pruning, preservation or removal of trees upon private property when such trees meet the definition of a "Hazardous Tree" as defined within this article, are an obstruction as set forth in Section 917.18 , or have a root system that is damaging infrastructure, such as sidewalks or streets within a public place.

917.07 APPEALS.

Any action of the City staff pertaining to the directives of this article may be appealed to the City Manager, or, if the appeal involves action by the City Manager, to the Tree Board. The appeal shall clearly specify the reasons for which a hearing is being requested be filed in writing with the City Manager, by mail or personal delivery, and will not be considered unless presented within 30 days of the action subject of the appeal. The appeal shall state the applicant's interest in the property and the appeal, and it shall state all reasons supporting relief. The City Manager, or Board, will issue a determination on the appeal in writing and have it delivered to the applicant. Upon request of the applicant stated in the appeal, the City Manager, or Board, will allow the applicant the opportunity to appear and present information in support of the appeal. The City Manager and the Board may prescribe rules governing the determination of appeals. The City Manager's, or Board's, action shall be final unless appealed to the City Council. To be effective, an appeal to the City Council must be in writing, state reasons for the appeal, and must be filed with the City Clerk within 10 days after notice of the decision by the City Manager is mailed delivered to the applicant. The decision of the City Council shall be final; provided that the applicant may seek any relief therefrom as may otherwise be available in the courts of this state.

917.08 COMMON MORGANTOWN TREES; SPECIES AND VARIETIES.

The City ~~Arborist Manager~~, or his/her designee, in consultation with the ~~Municipal Tree Board~~ City Tree Board shall develop and maintain a list of undesirable trees. This list shall provide guidance for planting within municipal public property and rights of way. All trees planted within public rights of way must be a species that will not adversely affect the surrounding infrastructure such as sidewalks, curbs, street or underground utilities, including but not limited to heaving of the infrastructure by the root system.

917.09 PLANTING OF TREES ON PUBLIC PLACE OR PUBLIC RIGHT-OF-WAY.

Planting and maintenance of trees on a public place or within municipal public rights of way shall be performed under the supervision of the City ~~Arborist~~ Manager, or his/her designee, who shall be in consultation with the City department having jurisdiction over the property in question and should follow the appropriate ANSI A300 standards. Any tree hereafter planted on, or in a location that, as it matures will affect the safe use of such land, shall be selected, sited, planted, and maintained in accordance with the tree care specifications established by this article.

917.10 TREE REMOVAL ON PUBLIC PLACE LAND OR PUBLIC RIGHT OF WAY.

(a) Any person removing a tree from a public place or municipal public right of way shall do so in accordance with the standards adopted in this Article. Any person or agency private or public, ~~needing to remove a tree six inches or more in~~ seeking to remove trees greater than 3” DBH from such land shall first be required to obtain written permission from the City Manager or his/her designee.

(b) Permits for removal of trees of any size located in environmentally sensitive areas must be issued in writing by the City Manager, or his/her designee, after consultation with with the full knowledge of the ~~Municipal Tree Board~~ City Tree Board. Such permits may be granted for one tree or for groups of trees, and shall be issued pursuant to guidelines established by the City Manager in consultation with the ~~Municipal Tree Board.~~ An exception to the foregoing requirement of obtaining permission shall be those instances in which City Administration A permit shall not be required when the City Manager has determined that the City needs to remove a hazardous tree from a public place. has identified and needs to remove a hazardous tree from a public place.

(c) Any person or agency removing trees which are neither hazardous trees nor trees creating a hazardous condition, by permit, which are ~~six~~ three inches or more in DBH, shall provide for the planting of new trees in approximately equal numbers of appropriate species in appropriate locations approved by ~~mutually agreed upon~~ by the City Manager, or his/her designee, and identified in the permit. ~~and the person obtaining the permit.~~ Failure to obtain a permit when one would be required for removal of trees shall not relieve responsibility for the planting of replacement trees.

(d) For any tree that is deemed to be a hazardous tree that is located on realty other than a public place or municipal public right of way, the City ~~Arborist~~ Manager, or his/her designee, shall give notice to the property owner and follow procedures stated in Section 917.06 and 917.07 .

917.11 TREES NOT ON A PUBLIC PLACE PROPERTY.

Trees located on land other than a public place or municipal public right of way are the property and responsibility of the owner of such land. Yet such trees have public usefulness, and value in energy conservation; in moderating extremes in temperature and humidity; in moderating storm water runoff; in reducing noise, glare and air pollution; in reducing soil erosion; in traffic calming; and in improving the City's aesthetic character. To encourage the

conservation of this resource, the City Manager with the assistance of the ~~Municipal Tree Board~~ City Tree Board, is empowered to take the following measures:

- (a) Provide information and technical referral service to landowners, developers, builders, and other interested parties, including persons and private and public agencies, in protecting trees during planting and construction;
- (b) Provide leadership for Arbor Day observances and other public education efforts as stated in Section 917.03 .

The City wishes to encourage and promote the planting of street trees to provide shade within the City; however public right of way space is limited and not always adequate for growing shade trees. Space on private land adjoining the right of way is often adequate for such planting of shade trees by the City, and the use of such space would ensure that many streets and neighborhoods that would otherwise be excluded from a municipal tree planting program would be included. The planting of shade trees by the City on private property adjoining the right-of-way would produce significant public benefits by providing a healthy and attractive tree canopy along City Streets, and also serve to encourage property owners to plant suitable shade trees in a similar manner on their property.

For these reasons the City Manager, or his/her designee, is hereby authorized to contract with such property owners utilizing a "Greenspace Planting Agreement" to encourage the planting of desirable tree types in locations that will benefit all citizens of the City. This Agreement shall delineate the conditions to which both the City and the property owner agree, the continuing authority of this Article, the responsibility of the property owner for the trees except as modified by the Agreement, the duration of the Agreement, a sketch of the planting site, showing all existing utilities (both above and below ground) and the statement of full authority on the part of the property owner with respect to the above planting location.

917.12 EXCEPTIONAL TREES AND THE CITY TREE REGISTER.

(a) ~~The Tree Board~~ City Manager, or his/her designee, shall maintain a Tree Registry ~~City Tree Register~~ of exceptional trees located on public and private property. Recognition of exceptional trees ~~shall~~ may be given by certificate awarded to the property owner and by listing the tree on the municipal website. A private property owner ~~must~~ may request in writing that his/her tree be listed on the ~~City Tree Register~~ Tree Registry as an exceptional tree and must agree in writing, prior to such designation that he/she will have included in his/her deed for the realty a restrictive covenant binding all successor owners of the realty to the requirements of this article as it pertains to the exceptional tree in question.

(b) ~~Exceptional trees~~ Trees listed on the ~~City Tree Register~~ Tree Registry and which are on a public place within a public right of way (street or alley), or on private property may only be removed following notification of the City Manager or his/her designee and the ~~Municipal Tree Board~~ City Tree Board, unless it is deemed by the City Manager to be a hazardous tree or is creating a hazardous condition.

(c) Removal of exceptional trees shall be generally prohibited in environmentally sensitive areas unless the trees are determined by the City Manager or his/her designee to be in an irreversibly hazardous condition. City Council may designate areas of the City containing forests 75 or more years old or areas within the floodplain as established by the Federal

Emergency Management Agency as environmentally sensitive areas. In such designated areas, no tree may be removed unless permitted by the City Manager, or his/her designee, upon a determination that the tree is in an irreversibly hazardous condition.

(d) The City Manager, or his/her designee, in communication with the ~~Tree Board~~ City Tree Board shall maintain Specifications for Street Tree Planting.

917.13 TREE PROTECTION AND MITIGATION.

Injury to trees is prohibited in that no person shall, without the consent of the owner in the case of a tree, or without a written permit from the City Manager or his/her designee, in the case of a public tree, do, or cause to be done by others, any of the following acts:

- (a) Secure, fasten or run any rope, wire, sign or other device or material to, around or through a tree;
- (b) Break, injure, mutilate, deface, kill or destroy or permit any fire to burn where it will injure any tree;
- (c) Permit any toxic chemical, gas, smoke, brine, oil or other injurious substance to seep, drain or be emptied upon or about any tree or shrub;
- (d) Set fire or permit fire to burn when such fire or the heat of such will injure any portion of any tree;
- (e) Excavate any ditch, tunnel or trench, or lay any drive within a distance ratio of one foot per inch of girth at DBH, to the extent practical, from the center of any tree.
- (f) Erect, alter, repair or raze any building or structure without placing suitable guards around all nearby trees as recommended in the appropriate ANSI A300 Tree Protection During Construction Standards;
- (g) Remove any guard, stake or other device or material intended for the protection of any public tree or any object that may close or obstruct any movement of pedestrians/traffic through public space. open space
~~—about the base of a public tree or shrub designed to permit access to air,~~
~~—or water or fertilizer.~~

In order to maintain the overall community forest, reasonable efforts shall be made to replace trees that are removed and to protect desirable trees that are endangered.

A tree ~~six~~ three inches or more in DBH removed from public places by decision of the City Manager, or his/her designee, the Public Works Department or the Board of Parks and Recreation Commissioners shall be replaced somewhere in the community forest on a one-for-one basis within one year. The plan for location and species of any replacement shall be reviewed by the City Manager, or his/her designee, and the City Tree Board.

Trees of desirable species and good health shall be protected as much as possible from damage during construction, sidewalk repair, utilities work above and below ground, and other similar activities near the base of the public tree or shrub.

Training may be offered to City departments to assist City personnel in utilizing protective arboricultural techniques.

917.14 PRUNING STANDARDS.

All tree pruning on public property shall conform to the appropriate ANSI A300 standards for tree care operations. The City Manager, or his/her designee, on a case-by-case basis, is authorized to issue waivers to specific requirements within ANSI A300, should a request for

such waiver be made and the City Manager, or his/her designee, deems such waiver justified.

917.15 UTILITY CLEARANCE.

Tree limbs that grow within public rights of way, in which trees are routinely pruned or otherwise cut during utility maintenance operations by utility companies or companies paid by utility companies to do such work, shall be maintained by the utility company in compliance with applicable franchise agreements approved by the City. Should a franchise agreement expire, the regulations of this article shall apply to any such utility, the same as if the work were being performed by a City department. The same shall apply to all public utilities doing work within a public right of way. Each tree trimming policy of a utility company must be reviewed by the City Manager, or his/her designee, prior to any trimming by the utility company. Utility tree trimming shall follow the appropriate ANSI A300 standards.

- (a) The tree trimming policy mentioned above shall include a plan for providing the City or other landowner, tenants of abutting realty whose trees will be cut or trimmed by order of the utility, with reasonable notice which shall include:
 - (1) A description of the area(s) in which the right of way clearing or maintenance is performed;
 - (2) An approximate schedule of work; provided 10 working days in advance to the City Manager of his/her designee;
 - (3) A description of the type(s) of work to be performed, including, but not limited to tree trimming, tree removal, brush cutting, herbicide application, growth regulation, slash disposition.
 - (4) A general description of clearances required or rights of way widths to be maintained; and
 - (5) The name and telephone number of a contact person at the utility.
- (b) In the case of right of way clearing or maintenance planned or scheduled in the normal course of operation, the utility company shall make personal contact with the City or other landowner, and owners or tenants of abutting realty ~~whose trees will be cut or trimmed by order of the utility. In the case of abutting realty~~ which lacks a habitable structure or contains a vacant structure, personal contact shall be replaced by a Class I ~~legal advertisement~~ Legal Advertisement in a newspaper of general circulation in the City of Morgantown.
- (c) In the case of right of way clearing or maintenance resulting from a sudden emergency, the utility shall issue a news release to the Morgantown media. After the sudden emergency is over and the necessary clearing is complete, the utility shall publish a notice regarding the affected properties in a Class I ~~legal advertisement~~ Legal Advertisement in a newspaper of general circulation in the City of Morgantown.
- (d) For purposes of this section, "personal contact" means, that at least seven (7) business days prior to the scheduled clearing or maintenance, an attempt will be made by the utility to contact the persons by telephone or in person. Should the attempt be unsuccessful, a door hanger or similar type of written notice will be left at the residence which contains the information required by this section. A second personal contact attempt will be made prior to the start of work. Should contact be made with a tenant, the utility shall either actually contact the owner before beginning work or publish a legal advertisement as set forth in subsections (b) and (c) ~~hereof~~ above.

- (e) Upon receiving notice of such work to be performed by the utility, the City of Morgantown will notify existing neighborhood associations within the affected area, of the same.
- (f) All tree removal on public land or within public rights of way shall follow City ~~tree removal standards~~ Tree Removal Standards set forth in Section 917.10 of this article.
- (g) All tree pruning and maintenance shall be subject to the requirements set forth in Sections 917.14 of this article.
- (h) Utility maintenance that requires digging or trenching near trees shall provide protection of the Critical Root Zone as detailed in the appropriate ANSI A300 standard. Open trenching in the root zone of a tree is to be avoided when practical except when the trenching falls outside the Critical Root Zone.
- (i) All trees located where there is insufficient space to bypass the Critical Root Zone must be augured if practical. Auguring activity shall not occur on more than one side of the tree and shall follow distance and depth requirements outlined in the appropriate ANSI A300 standards. ~~tree care specifications manual~~.
- (j) If auguring is not practical or the Critical Root Zone is damaged, the Utility shall remove the existing tree and replace the tree, the location and type of tree are to be determined by the City Manager, or his/her designated representative.

917.16 TOPPING.

No person, commercial firm or City department shall, as a normal practice, top any street tree, park tree, or other tree located on public property. Crown reduction ~~by~~ under the supervision of a qualified arborist Certified Arborist may be substituted where appropriate. Trees severely damaged by storms or other causes, or certain trees under utility wires or other obstructions where other pruning practices are impractical may be exempted from this article at the determination of the City Manager.

917.17 HAZARDOUS TREES.

Any hazardous tree, as defined by this article, ~~insofar as it~~ affects the public health, comfort, safety and welfare is hereby declared a public nuisance dangerous to the community life and limb. ~~Any such nuisance may be summarily abated upon order of the City Manager, which may authorize all appropriate action including removal or pruning to reduce or remove the threat to life or property per the ANSI 300 Standards. The order shall be delivered to the property owner as soon as reasonably possible, and where possible without increasing the danger to the public, will be delivered to the property owner prior to the abatement of the nuisance and grant a safe period of time during which the property owner may abate the nuisance.~~

917.18 OBSTRUCTION.

It shall be the duty of any person or persons owning or occupying real property bordering on any public street ~~upon which there may be trees~~ to prune trees on the person's property in a manner that they will not obstruct or shade street lights, obstruct the passage of pedestrians on sidewalks, obstruct vision of street signs, or obstruct view of a street or alley intersection or obstruct the view of the operator of any motor vehicle with regard to other vehicles, traffic sign or signals, or pedestrians along the street. The minimum clearance for any overhanging portion thereof shall be 8 feet over sidewalks and ~~43~~ 15 feet over all streets or another height determined

in the discretion of the City Arborist.

Any hedge, tree shrub, other growth, situated at the intersection of two or more streets, alleys, or driveways in the City is hereby declared to be a public nuisance to the extent that such hedge, tree, shrub, other growth or fencing obstructs the view of the operator of any motor vehicle with regard to other vehicles, traffic signs or signals, or pedestrians approaching or crossing such intersection, and such public nuisance may be summarily abated in accordance with the provisions of Section 917.17 of this Code.

No hedge, tree, shrub, other growth, located adjacent to a road surface shall obstruct the clear and complete vision of the operator of any motor vehicle in regard to other vehicles, traffic signs and signals, or pedestrians within the public right of way.

917.19 DISEASED OR INSECT INFECTED TREE.

In those cases in which a tree is determined to be so severely insect or disease infected that it is a threat to the Community Forest, the City Manager, or his/her designee, shall have the authority to seek judicial relief, if necessary, to eliminate the threat.

917.20 WRITTEN ORDER TO PRUNE, PRESERVE, REMOVE TREE OR WOODY PLANT.

When the City Manager, or his/her designee, shall find it necessary to order the pruning, preservation or removal of trees or plants upon private property as authorized in Section 917.06 , he/she shall serve a written order to correct the dangerous condition upon the owner, operator, occupant, or other person responsible for its existence. This order shall be served in one of the following ways:

- (a) By making personal delivery;
- (b) Sent by certified or first class mail addressed to the last known address; or
- (c) If the notice is returned showing that the letter was not delivered, a copy thereof shall be posted in a conspicuous place in or about the property to which the notice applies.

The order required herein shall set forth a time limit of no less than 30 days for compliance, dependent upon the hazard and danger created by the violation. In cases of extreme danger to person or public property, the City Manager, or his/her designee, shall have the authority to require compliance immediately upon service of this order.

917.21 ORDER TO CORRECT A HAZARDOUS CONDITION.

A person to whom an order hereunder is directed shall have the right, within twenty-four hours of service of such order, to appeal to the City Manager, who shall review such order within seven days and file his/her decision thereon. Unless the order is revoked or modified, it shall remain in full force and be obeyed by the person to whom it is directed.

A person to whom such order is directed must comply with such order within 10 days after an appeal shall have been determined. When a person to whom an order is directed fails to comply within the specified time period, the City Manager, or his/her designee, may take such steps as he/she finds necessary to remedy the condition, including judicial relief from the Circuit Court of Monongalia County.

Any person failing to obey an order given by the City Manager, or his/her designee, pursuant to this Article shall be subject to the penalties set forth in Section 917.23 .

917.22 TREE CARE OPERATORS.

All persons, firms, or corporations engaged in commercial tree care operations are required to comply with all applicable federal, state, and City of Morgantown rules and regulations that govern such operations.

917.23 PENALTY.

Any person violating the provisions of this ordinance shall, upon conviction therefor, be subject to the following penalties: who neglects or refuses to comply with, or assists in the violation of, any of the provisions of this article, or order, permit or notice issued pursuant thereto, shall be fined not more than five hundred dollars (\$500.00) for each such violation. Each day any such violation continues shall constitute a separate offense, and in those cases where the violation involves the removal or damage of a tree, each such removal or damaged tree shall also constitute a separate offense.

(a) For willfully injuring or killing a living tree in any public area or within any tree protection zone established by a person authorized under this Article by cutting, debarking, breaking, by the use of herbicides, use of a vehicle, or in any other manner wherein such damage or destruction was intentionally inflicted, a fine of not less than \$100 nor more than \$500. Any fine pursuant to this Section is in addition to any other penalties, fines, or costs assessed pursuant to this Article.

If the person found guilty of violating this section is an abutting property owner, the cost of repair or replacing the damaged tree shall be assessed against the property in accord with this ordinance. If damage is continual, fines can be assessed until the offense is corrected. Additional fines can be issued for fines not paid within 30 days of original fine.

917.24 DAMAGE AND COST OF REPLACEMENT.

Any person who causes a tree to be removed or damaged within a municipal public right of way or upon realty owned by the Municipality or realty owned by a board, commission, or authority of the Municipality, in violation of this article, or any order, permit, or notice issued pursuant thereto, shall repair or replace any such tree at the violator's sole cost and expense, or, at the election of the City Manager, shall pay the reasonable value thereof to the City. The value of the tree or trees removed shall be determined by a certified Arborist or selected by the City of Morgantown using a valuation method approved by the International Society of Arboriculture., or by the following formula:

Definitions

Condition: rating from 0 (dead) to 100 percent (perfect); expressed as a percentage of 100 (e.g., 100 percent = 1; 60 percent = .6, etc.) If condition cannot be evaluated than assume 75%.

Diameter: trunk diameter at 4 1/2 feet above the ground

Species: all tree species are given a value from 1 to 100, which is expressed as a percentage of 100 (e.g., 40 = 40 percent = .4). This is a value assigned to a species according to a number of factors, including longevity, durability and appropriateness to the growing zone.

Procedure

Scoring is determined by the multiplication of diameter, species and condition. Shown below are three applications of the formula.

1. A 10-inch American holly is automatically replaced with one tree, according to the above policy.
2. A 40-inch silver maple (species rating of 40), rated at 60 percent condition, is scored as $40 \times .4 \times .6$ for a total score of 9.6.
3. A 36-inch white oak (species rating of 80), rated at 70 percent condition, is scored as $36 \times .8 \times .7$ for a total score of 20.16.

Application to Replacement Policy

Trees are replaced at the following rates, based on the overall scores:

- 1-4.9 = one tree
- 5-9.9 = two trees
- 10-14.9 = three trees
- 15-19.9 = four trees
- 20-24.5 = five trees
- 25+ = six trees

In the examples above, the American holly is replaced with one tree, the silver maple with two trees and the white oak with five trees.

The formula should only be used by qualified individuals, like professional arborists, with the knowledge of tree condition determinations and species factors.

917.25 ENFORCEMENT.

The City Manager or his/her designee is hereby charged with the responsibility for the enforcement of this article and he/she may serve notice to any person in violation thereof or institute legal proceedings as may be required.

917.26 SEVERABILITY.

Should any part or provision of this article be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the article as a whole or any part thereof other than the part held to be invalid.

This ordinance shall be effective 30 days from adoption.

FIRST READING: _____

City Manager

SECOND READING: _____

ADOPTED: _____

City Clerk

FILED: _____

AN ORDINANCE AMENDING THE FY 2020-2021 ANNUAL BUDGET OF THE CITY OF MORGANTOWN AS SHOWN IN THE REVISED BUDGET ATTACHED HERETO AND MADE A PART OF THIS ORDINANCE AS THE SAME APPLIES TO THE GENERAL FUND.

The City of Morgantown hereby ordains:

That the FY 2020-2021 Annual Budget of the General Fund of the City of Morgantown is amended as shown in the revised budget (Revision 04) attached hereto and made a part of this ordinance.

First Reading:

Adopted:

Mayor

Filed:

Recorded:

City Clerk

Ora Ash, Deputy State Auditor
West Virginia State Auditor's Office
153 West Main Street, Suite C
Clarksburg, WV 26301
Phone: 627-2415 ext. 5114
Fax: 627-2417

REQUEST FOR REVISION TO APPROVED BUDGET

Subject to approval of the state auditor, the governing body requests that the budget be revised prior to the expenditure or obligation of funds for which no appropriation or insufficient appropriation currently exists.
 (§ 11-8-26a)

CONTROL NUMBER

Fiscal Year Ending: **2020-2021**Fund: **General**Revision Number: **4**Pages: **1 of 1**

City of Morgantown
GOVERNMENT ENTITY

389 Spruce Street

STREET OR PO BOX

Municipality

Government Type

Person To Contact Regarding Request:

Name: **Lori A. Livengood**Phone: **304-284-7443**Fax: **304-284-7418**Morgantown
CITY26505
ZIP CODE**REVENUES: (net each acct.)**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
365	Federal Government Grants	3,955,900	1,072,690		5,028,590
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				

NET INCREASE/(DECREASE) Revenues (ALL PAGES)

1,072,690

Explanation for Account # 378, Municipal Specific:**Explanation for Account # 369, Contributions from Other Funds:****EXPENDITURES: (net each account category)**

(WV CODE 7-1-9)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
699	Contingencies*	3,873,554	182,120		4,055,674
410	City Council	52,938	3,419		56,357
412	City Manager's Office	894,334	39,233		933,567
414	Finance Office	1,100,092	22,933		1,123,025
415	City Clerk	243,419	6,275		249,694
416	Police Judge's Office	290,176	3,124		293,300
420	Engineering	377,986	59,703		437,689
422	Personnel Office	367,336	68,994		436,330
436	Building Inspection	1,297,993	23,295		1,321,288
437	Planning & Zoning	320,656	31,601		352,257
438	Elections	30,127	550		30,677

NET INCREASE/(DECREASE) Expenditures

1,072,690

APPROVED BY THE STATE AUDITOR

BY:

Deputy State Auditor, Local Government Services Division Date

AUTHORIZED SIGNATURE
OF ENTITYAPPROVAL
DATE

EXPENDITURES (CONT'D)

LGSD: BR

City of Morgantown

City of Morgantown

CONTROL NUMBER:

2020-2021

General

4

BUDGET REVISION REQUEST-SUPPLEMENT

FY

FUND

REV#

ACCOUNT	ACCOUNT	PREVIOUSLY			REVISED
NUMBER	CATEGORY	APPROVED AMOUNT	INCREASE	DECREASE	AMOUNT
439	Data Processing	500,106		54,297	445,809
440	City Hall	760,348	25,677		786,025
444	Contributions / Transfers to Other Funds	6,692,548	104,000		6,796,548
700	Police Department	8,888,719	118,432		9,007,151
706	Fire Department	6,745,034	128,182		6,873,216
750	Streets and Highways	2,656,257	51,600		2,707,857
752	Signs and Signals	770,068		40,955	729,113
754	Central Garage	618,331	46,860		665,191
758	Airports	252,000	40,896		292,896
759	Public Transit	320,850	35,650		356,500
900	Parks & Recreation	1,597,150	81,000		1,678,150
916	Library	797,737	47,844		845,581
950	Beautification Programs	236,498	46,554		283,052
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
NET INCREASE/(DECREASE) Expenditures (this page)					631,443

CITY OF MORGANTOWN					
GENERAL FUND - REVISION 4					
FY 2020-2021					
ACCT		BUDGET	PROPOSED	PROPOSED	
NO	REVENUES	FY21	REV 03	AMENDED	EXPLANATION OF PROPOSED ADJUSTMENTS
				BUDGET	
365	Federal Government Grants	3,955,900	1,072,690	5,028,590	To increase for CARES Act reimbursements received from the State of WV for COVID-19 response and related expenditures
			1,072,690		
ACCT		BUDGET	PROPOSED	PROPOSED	
NO	EXPENDITURES	FY21	REV 03	AMENDED	EXPLANATION OF PROPOSED ADJUSTMENTS
				BUDGET	
699	Contingency	3,873,554	182,120	4,055,674	To increase to 10% of the General Fund budget maximum allowed by State Code
410	City Council	52,938	3,419	56,357	National League of Cities fee
412	City Manager	894,334	39,233	933,567	Equipment, 2.5% COLA, promotions
414	Finance	1,100,092	22,933	1,123,025	2.5% COLA and pay increases
415	City Clerk	243,419	6,275	249,694	Election overtime and 2.5% COLA
416	Municipal Court	290,176	3,124	293,300	2.5% COLA
420	Engineering	377,986	59,703	437,689	2.5% COLA, Reinstate position (Hire January)
422	Human Resources	367,336	68,994	436,330	2.5% COLA, pay increase, recruitment costs, capital outlays
436	Code Enforcement	1,297,993	23,295	1,321,288	2.5% COLA, equipment and office supplies
437	Planning & Zoning	320,656	31,601	352,257	2.5% COLA, Professional Services
438	Elections	30,127	550	30,677	To increase for COVID related cleaning supplies for Election Day and Early Voting Kits
439	Information Technology	500,106	(54,297)	445,809	Eliminate 1 position, contracted services
440	City Hall	760,348	25,677	786,025	2.5% COLA, contracted services
444	Contribution-Transfers to Other funds	6,692,548	104,000	6,796,548	Equipment for MET, Increase total funding for the Financial Stabilization fund for future financial needs from COVID-19 and/or other approved needs.
700	Police	8,888,719	118,432	9,007,151	2.5% COLA, New position
706	Fire	6,745,034	128,182	6,873,216	2.5% COLA, Training, Repairs & Maintenance, Uniforms
750	Street	2,656,257	51,600	2,707,857	Eliminate laborer position, 2.5% COLA, Add Maintenance Superintendent
752	Signs & Signals	770,068	(40,955)	729,113	Eliminate laborer position, 2.5% COLA
754	Equipment Maintenance	618,331	46,860	665,191	2.5% COLA, uniforms, supplies, contracted services
758	Contribution-Airport	252,000	40,896	292,896	2.5% COLA, Position change
759	Contribution-Mountain Line	320,850	35,650	356,500	Contribution
900	Contribution-BOPARC	1,597,150	81,000	1,678,150	Contribution
916	Contribution-Library	797,737	47,844	845,581	Contribution
950	Urban Landscape	236,498	46,554	283,052	Increase for promotions, FTE, 2.5 % COLA
			1,072,690		



The City of Morgantown

430 SPRUCE STREET
MORGANTOWN, WEST VIRGINIA 26505
OFFICE: (304) 284-7405 FAX: (304) 284-7430
www.morgantownwv.gov

Office of the City Manager

City Manager's Report for City Council Meeting on October 20, 2020

Information:

A. Update on Work from the Mon River Revitalization Task Force

The Mon River Revitalization Task Force's purpose is to coordinate various plans and interests surrounding the City of Morgantown's Riverfront. The Task Force was created to advise Morgantown City Management of its vision and goals for the revitalization of the City's Riverfront.

Led by efforts of the new Task Force Chair, Jessica McDonald, in the Spring of this year, the Task Force initiated a thorough and collaborative set of work sessions to come up with new vision and concrete goals for the riverfront, along with a list of initial recommendations which they submitted to me in June of 2020.

At Tuesday's meeting, I will provide you with a brief update on what the Task Force has been working on and what they've been able to accomplish thus far from their planning and work sessions.

Emily Muzzarelli, PE
Interim City Manager, Morgantown, WV