COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FY 2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

September 28, 2018

Honorable William A. Kawecki, *Mayor*

CITY OF MORGANTOWN, WV

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CR-00 – Executive Summary

In accordance with the Federal regulations found in 24 CFR Part 570, the City of Morgantown, West Virginia has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2017 to June 30, 2018. The CAPER describes the activities undertaken during this time period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Morgantown. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

The FY 2014-2018 Consolidated Plan's fourth year objectives are to address issues of homelessness, alleviate poverty, address the need for decent, safe, affordable housing, and improve the infrastructure of the City. These goals were addressed through continued partnership with existing social service providers to provide support services to special needs populations with the most urgent needs (identified through the citizen participation process), through efforts of the City government, and through partnerships with for-profit and non-profit housing developers.

The City of Morgantown completed the fourth year of its FY 2014-2018 Five Year Consolidated Plan for the Community Development Block Grant (CDBG) Program. The City used its CDBG Entitlement Program funds to fund projects that resulted in:

- Homeless case management
- Construction of sidewalks
- Providing a suitable living environment
- Assistance to homeless persons
- Youth supportive services
- ADA compliance
- Rehabilitation of housing and community structures

The City of Morgantown's FY 2017 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the Community Development Office, Morgantown City Library, BOPARC (Board of Park and Recreation Commissioners) Senior Center, and BOPARC Office, as well as on the City's website (http://morgantown.com). The "Draft" CAPER was advertised in the "Dominion Post" on Thursday, September 6, 2018. The Public Hearing was held on Thursday, September 20, 2018, at 10:00 AM in the City Council Chambers, 389 Spruce Street, Morgantown, WV 26505. No public Comments were received.

Funds Received –

The City of Morgantown has received the following funds during the time period of July 1, 2017 through June 30, 2018:

	CDBG	Total
Entitlement Grants	$ 374,014.00	$ 374,014.00
Program Income	$ 20,884.30	$ 20,884.30
Total Funds Received:	**$ 394,898.30**	**$ 394,898.30**

This chart only includes funds received during July 1, 2017 through June 30, 2018. Any previous program year funds that were not spent or which might have been spent during this time period are not included.

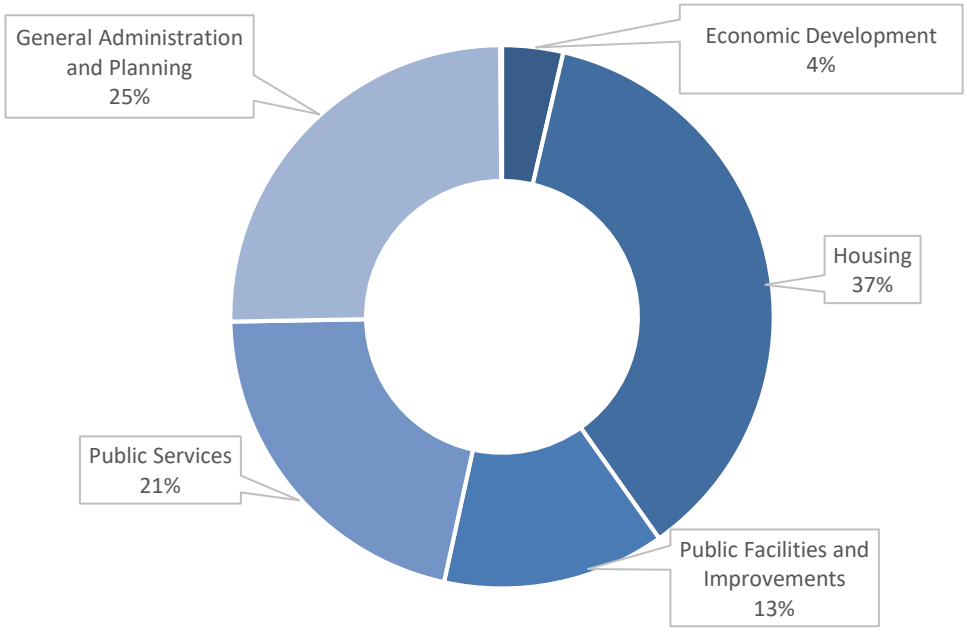
The City of Morgantown also receives program income through the rehabilitation loan program that the Fairmont/Morgantown Housing Authority administers. The program income remained with the Housing Authority for use in the program administration and to provide additional rehabilitation loans. Since this program income is received by the Fairmont/Morgantown Housing Authority and remains with the Housing Authority it is not counted in the City's PR 26.

Funds Expended –

The funds shown in this chart are funds that were expended during the time period of July 1, 2017 through June 30, 2018. These expenditures consist of previous program year funds that were not drawn down until this time period and also includes any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG) Funds	$ 230,113.73
Total:	**$ 230,113.73**

The City's CDBG expenditures by type of activity are shown below.



Type of Activity	Expenditure	Percentage
Economic Development	$ 8,360.00	3.63%
Housing	$ 84,101.91	36.55%
Public Facilities and Improvements	$ 30,479.41	13.25%
Public Services	$ 49,000.00	21.29%
General Administration and Planning	$ 57,952.41	25.18%
Other	$ 220.00	0.10%
Total:	**$ 230,113.73**	**100.0%**

Regulatory Caps –

CDBG Program Administration Expense Cap:

The City of Morgantown CDBG program administration expenditures were within the regulatory cap. This is shown in the chart below:

	CDBG
FY 2017 Entitlement Grant	$ 374,014.00
Administrative Cap Allowance	20%
Maximum Allowable Expenditures	$ 74,802.80
Total Administration Obligated	$ 70,014.00
Administrative Percentage:	**18.72%**

The City of Morgantown's total administrative obligation was $70,014.00, which was 18.72% of expenditures and below the 20% cap on administrative expenditures.

CDBG Public Service Activity Cap:

	CDBG
FY 2017 Entitlement Grant	$ 374,014.00
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	$ 56,102.10
Total Public Services Funds Actually Expended	$ 49,000.00
Public Service Percentage:	**13.10%**

The City of Morgantown total public services obligation was $49,000.00, which was 13.10% of the allowable expenditures and below the 15% cap on public services.

Five Year Goals and Strategies:

The chart below shows the Goals and Objectives for the FY 2014-2018 Consolidated Plan for the City of Morgantown:

1.	**Goal Name**	**Housing**
	Goal Description	Community Development Block Grant will fund a program for housing to include: housing rehabilitation single owner and rental, an emergency home repair, a housing accessibility, a down payment assistance and a lead paint testing/abatement, also providing infrastructure development using CDBG funding to offset the cost of storm water retention, water, and sewer and sidewalk projects to help offset these cost for affordable housing. The creation of a dedicated city-wide or county-wide Community Housing Development Organization (CHDO) a CHDO is a special type of non-profit organization that focuses on the development of housing for households with incomes under 80% AMHI, adjusted for family size. A CHDO focused on the local needs of the community would be able to more effectively deliver services, thereby increasing the number of affordable housing units added to the community. All rental and home owner rehabilitation projects will be subject to the Lead Based Paint Policy, as set forth in 24 CFR Part 35, Davis/Bacon wage rates, environmental review regulations and conflict of interest regulations.
2.	**Goal Name**	**Homelessness**
	Goal Description	Community Development Block Grant will fund special needs services providers to affordable housing development and/or job creation for special needs populations, particularly individuals with substance abuse problems, individuals with severe, persistent mental illnesses, and homeless families. Prioritize activities that help individuals move toward self-sufficiency and break the cycle of poverty. The City will focus homelessness activities on Housing First activities and removing the chronic homeless from the streets.
3.	**Goal Name**	**Anti-Poverty**
	Goal Description	Community Development Block Grant will fund supporting agencies that are identifying and resolving barriers to independent living and promoting self-sufficiency for individuals and families of low- to moderate-income through job training, literacy programs, medical treatment, barrier removal and rehabilitation, out-of-school time (OST) programs, and transportation. CDBG funds may be used for a variety of activities. Activities funded in the past that have impacted extremely-low income families include the following: literacy programs, job training, housing rehabilitation, critical repair of homes, youth and day care services, crime awareness, infrastructure and parenting programs.

4.	Goal Name	**Infrastructure**
	Goal Description	Community Development Block Grant will fund sidewalk/infrastructure improvements in targeted low-income areas. Support improvements on neighborhood and downtown sidewalk and infrastructure changes that would make accessibility possible and quality of life. The City is committed to removing barriers at all public facilities in order to make all Public facilities (including all parks and recreation sites) ADA compliant.
5.	Goal Name	**Parks and Recreation**
	Goal Description	Community Development Block Grant will fund BOPARC to improve parks, playgrounds, and other recreational opportunities that primarily serving low- and moderate-income neighborhoods. CDBG funding will be used to provide all-day summer programming for low-moderate income school age children through the summer.
6.	Goal Name	**Fair Housing**
	Goal Description	The federal Fair Housing Act, passed in 1968 and amended in 1988, prohibits discrimination in housing on the basis of race, color, national origin, religion, sex, familial status and disability. The Fair Housing Act covers most types of housing including rental housing, home sales, mortgage and home improvement lending, land use and zoning. Excluded from the Act are owner occupied buildings with no more than four units, single family housing sold or rented without the use of a real estate agent or broker, housing operated by organizations and private clubs that limit occupancy to members, and housing for older persons. The West Virginia Fair Housing Act carries the same protections as the federal Fair Housing Act. In addition to prohibiting housing discrimination based on race, color, national origin, religion, sex, familial status and disability, state law also prohibits housing discrimination on the basis of ancestry and blindness. The West Virginia Human Rights Commission investigates and resolves housing discrimination complaints as well as provides education on fair housing. **Goal** The City of Morgantown will improve the education/outreach and coordination of fair housing responsibilities in Morgantown. The city's website, a resource for residents seeking information about housing and community development: the website should include: explanation as to what fair housing is and who is protected; direct instructions for filing a complaint; contact information to offer guidance to residents needing assistance; and Link to West Virginia Fair Housing Action Network website. Training should also serve as an opportunity for city staff, local advocates and members of the housing community to begin a unified and cordial working relationship towards making the city more accessible to persons with disabilities.

FY 2017 CAPER Budget:

The chart below lists the FY 2017 CDBG activities that were funded:

Project ID Number	Project Title/Description	2017 CDBG Budget	2017 CDBG Expenditures
2017-1	**Administration -** General administrative costs, including staff salaries/benefits, consulting services, preparation of application, annual action plans, environmental review record, CAPERs, advertising, audit, special studies, planning and management, and other administrative costs.	$70,014.00	$48,098.12
2017-2	**The Bartlett House - Housing First Model -** CDBG funds will be used to operate the Housing First Model which aims to place people experiencing homelessness into permanent supportive housing situations and to decrease or eliminate their stay in emergency shelters. Emergency shelters will serve as a triage entry point to assess each individual presenting for services and efficiently and effectively refer them into a housing program. With this model, clients would only be admitted to the shelter if an appropriate housing situation was not immediately available.	$25,000.00	$25,000.00
2017-3	**Morgantown Area Youth Services Project (MAYSP) - Intervention Services -** CDBG funds will be used to fund operating costs for the Morgantown Area Youth Services Projects (MAYSP) Delinquency and Substance Abuse Youth Intervention Program which provides anti-poverty intervention services to low-income youth and families living in Morgantown experiencing delinquency, underage drinking, substance abuse problems, related crime, and homelessness.	$12,000.00	$12,000.00
2017-4	**Mountaineer Boys and Girls Club -** CDBG funds will be used to support the Mountaineer Boys and Girls Club. Specifically, funds will be provided to the Boys and Girls Clubs Education program, the STEM Program, and the Targeted Teen Program. The Education Program is an after school academic support program that includes homework help, tutoring, and individualized instruction. The STEM program will provide science technology, math, and engineering programming for 70 students during the	$12,000.00	$12,000.00

	academic year and 60 students during the summer program. The Targeted Teen Program provides individualized intervention services to those teens who are at risk of dropping out of school or who are part of the juvenile justice system.		
2017-5	**Fairmont-Morgantown Housing Authority -** CDBG funds will be used to operate the Fairmont-Morgantown Housing Authority's Home Rehabilitation Programs and Down Payment Program. The Home Rehabilitation Programs will enable low/mod income households to receive the repair or replacement of essential housing components by providing loans, forgivable loans, and grants. Grants are offered for accessibility and emergency repairs. Loans are available to area landlords and homeowners. Elderly or disabled homeowners can receive forgivable loans. Down Payment Assistance is also available to assist future low/mod income homeowners purchasing a home in the City of Morgantown.	$105,800.00	$0.00
2017-6	**ADA Improvements - Former Woodburn School-** CDBG funds will be used to make accessibility improvements to the former Woodburn Elementary School. Accessibility improvements will include accessible parking space paving, accessible route improvements from accessible parking spaces to the primary entrance, accessible entrance door replacement to the Boys and Girls Club programmed space, accessible bathroom improvements to the Boys and Girls Club programming space, and/or lift or elevator serving the Boys and Girls Club programming space.	$55,000.00	$0.00
2017-7	**BOPARC - ADA Improvements - Parks -** CDBG funds will be used to undertake upgrades at Marilla Park. These upgrades will include, but are not limited to, accessibility improvements to the new playground, installation of new playground equipment, installation of trash bins, installation of benches, and upgrade to the playground surface in order to achieve a completely accessible play area.	$100,000.00	$0.00

The City of Morgantown spent $97,098.12 of its FY 2017 allocation, which is 25.96% of the allocation. Additionally, during the 2017 CAPER period, the City expended $133,015.61 from previous fiscal years.

Housing Performance Measurements:

The chart below shows the objectives and outcomes that the City of Morgantown accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	$ 0.00	0	$ 0.00	0	$ 0.00	0	$ 0.00
Decent Housing	0	$ 0.00	1,120	$ 25,000.00	3	$ 11,648.50	1,123	$ 36,648.50
Economic Opportunity	0	$ 0.00	0	$ 0.00	0	$ 0.00	0	$ 0.00
Total by Outcome:	**0**	**$ 0.00**	**1,120**	**$ 25,000.00**	**3**	**$ 11,648.50**	**1,123**	**$ 36,648.50**

Substantial Amendment:

The City of Morgantown determined it necessary to amend the approved FY 2015 and FY 2016 Annual Action Plans' allocations during this CAPER period. City Council approved the Substantial Amendment on Tuesday, June 19, 2018 and the FY 2016 Annual Action Plan was re-submitted to HUD.

The following shows the FY 2015 and FY 2016 projects that were altered by this substantial amendment.

FY 2015 Activity:

1. **IDIS # 211 CD-15-13 Homeless Housing Program –** Reallocate the remaining balance of $351.50 from this project/activity to a new project/activity in FY 2016.

FY 2016 Activities:

1. **IDIS # 217 CD-16-05 – Community Literacy Class –** Reallocate the remaining balance of $1,328.45 from this project/activity to a new project/activity.

2. **IDIS # 219 CD-16-07 – Brush with Kindness –** Reallocate the remaining balance of $5,000.00 from this project/activity to a new project/activity.
3. **IDIS # 226 CD-16-08 – Homeless Housing Project –** Delete this project/activity in its entirety and reallocate a total of $10,000.00 to a new project/activity.
4. **IDIS # 225 CD-16-09 – Walnut Street Streetscape –** Delete this project/activity in its entirety and reallocate a total of $154,187.50 to a new project/activity.
5. **IDIS # 224 CD-16-10 – Public Facilities Improvement –** Delete this project/activity in its entirety and reallocate a total of $29,824.84 to a new project/activity.
6. **IDIS # 220 CD-16-11 – Old Stone House Windows –** Reallocate the remaining balance of $1,640.00 from this project/activity to a new project/activity.
7. **CD-16-15 – ADA Improvements – Former Woodburn School –** Create a new activity under Public Facilities Improvements to be used to fund ADA Improvements to the former Woodburn School. This will be funded from FY 2015 and FY 2016 CDBG funds in the amount of $202,332.29.

Copies of the Substantial Amendment were on public display for viewing by the public for a period of 30 days beginning on May 18, 2018 and ending on June 18, 2018 at the following locations:

- **Community Development Office**: 389 Spruce Street, Morgantown, WV 26505
- **Morgantown City Library**: 373 Spruce Street, Morgantown, WV 26505
- **BOPARC Senior Center**: 287 Eureka Drive, Morgantown, WV 26505
- **BOPARC Office**: Marilla Park, Morgantown, WV 26505

In addition, the City put the Substantial Amendment on its website (http://www.morgantownwv.gov/).

The City held a Public Hearing on the Substantial Amendment on Wednesday, June 6, 2018 at 10:30 AM. The purpose of the Public Hearing was to present the Substantial Amendment to the City for the FY 2015 and FY 2016 projects. No comments were received on the Substantial Amendment. The City adopted a Resolution approving the Substantial Amendment on Tuesday, June 19, 2018 at a regularly scheduled Council Meeting.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's fourth year of the FY 2014-2018 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2017.

The CAPER for the FY 2017 Annual Action Plan for the City of Morgantown includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning July 1, 2017 and ending June 30, 2018. The City of Morgantown's Development Services Department is the lead entity and administrator for the CDBG funds.

The CDBG Program and activities outlined in this FY 2017 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The City during this CAPER period budgeted and expended CDBG funds on the following strategies:

- **Homelessness Strategy –** Budgeted $25,000.00, expended $25,000.00.
- **Anti-Poverty Strategy –** Budgeted $24,000.00, expended $24,000.00.
- **Housing Strategy –** Budgeted $105,800.00, expended $0.00.
- **Infrastructure Strategy –** Budgeted $55,000.00, expended $0.00.
- **Parks and Recreation Strategy** – Budgeted $100,000.00, expended $0.00.
- **Fair Housing Strategy** – Budgeted $0.00, expended $0.00.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Anti-Poverty	Non-Homeless Special Needs	**CDBG:** $24,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	7,112	71.12%	-	-	-
	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6,000	6,853	100.00%	470	2,126	100.00%
	Non-Homeless Special Needs		Facade treatment/business building rehabilitation	Business	0	2	100.00%	-	-	-
	Non-Homeless Special Needs		Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	0	0.00%

	Non-Homeless Special Needs		Homelessness Prevention	Persons Assisted	0	71	100.00%	-	-	-
	Non-Homeless Special Needs		Jobs created/retained	Jobs	0	6	100.00%	-	-	-
	Non-Homeless Special Needs		Businesses assisted	Businesses Assisted	0	4	100.00%	-	-	-
Fair Housing		**CDBG:** $0	Other	Other	5	4	80.00%	-	-	-
Homelessness	Homeless	**CDBG:** $25,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,000	1,935	96.75%	0	848	100.00%
	Homeless		Rental units rehabilitated	Household Housing Unit	0	4	100.00%	-	-	-
	Homeless		Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0.00%	-	-	-
	Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%	-	-	-

	Homeless		Homeless Person Overnight Shelter	Persons Assisted	1,000	1,421	100.00%	375	848	100.00%
	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	100	0	0.00%	0	0	0.00%
	Homeless		Homelessness Prevention	Persons Assisted	100	0	0.00%	-	-	-
	Homeless		Housing for Homeless added	Household Housing Unit	0	0	0.00%	-	-	-
	Homeless		Housing for People with HIV/AIDS added	Household Housing Unit	24	1	4.17%	-	-	-
Housing	Affordable Housing	**CDBG:** $105,800	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	1	100.00%	-	-	-
	Affordable Housing		Rental units rehabilitated	Household Housing Unit	15	0	0.00%	-	-	-
	Affordable Housing		Homeowner Housing Added	Household Housing Unit	10	7	70.00%	-	-	-
	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	40	17	42.50%	10	2	20.00%

	Affordable Housing		Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	-	-	-
	Affordable Housing		Buildings Demolished	Buildings	0	1	100.00%	-	-	-
Infrastructure	Non-Housing Community Development	**CDBG:** $55,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	45,321	100.00%	400	0	0.00%
	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	-	-	-
Parks and Recreation	Non-Housing Community Development	**CDBG:** $100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,500	594	39.60%	3,050	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Morgantown's 2014-2018 Five Year Consolidated Plan established strategic initiatives to be addressed using CDBG funds. During this CAPER period, the following goals and objectives:

Housing Strategy:

Community Development Block Grant funds were used for housing for the following programs: housing rehabilitation single owner and rental, an emergency home repair, a housing accessibility, a down payment assistance, and a lead paint testing/abatement. In addition, the City funded infrastructure development to offset the cost of storm water retention, water and sewer, and sidewalk projects to help offset these costs for affordable housing.

The City proposed to rehabilitate ten (10) single family owner-occupied homes. The City provided assistance to rehabilitate two (2) housing units and provided homebuyer assistance to four (4) households. This project is still on-going and once the project is completed, the City will meet the goal in the FY 2018 CAPER period.

Homelessness Strategy:

Community Development Block Grant funds were used for special needs service providers to affordable housing development and/or job creation for special needs populations, particularly individuals with substance abuse problems, individuals with severe, persistent mental illnesses, and homeless families. The City prioritized activities that help individuals move toward self-sufficiency and break the cycle of poverty.

The City proposed to assist 375 persons through work with overnight homeless shelters. The City met this goal by assisting 848 homeless persons.

Anti-Poverty Strategy:

Community Development Block Grant funds were used for supporting agencies that identify and resolve barriers to independent living and promote self-sufficiency for individuals and families of low- to moderate-income through job training, literacy programs, medical treatment, barrier removal and rehabilitation, out-of-school time (OST) programs, and transportation.

The City proposed to assist 470 persons through public service activities and instead assisted 2,126 persons through public service activities.

Infrastructure Strategy:

Community Development Block Grant funds were used for sidewalk/infrastructure improvements in targeted low-income areas. The City supported improvements on neighborhood and downtown sidewalk and infrastructure changes that made accessibility possible and improved the quality of life for the City residents.

The City proposed to assist 400 persons. The City did not meet its goal. This project is still on-going and once the project is completed, the City will meet the goal in the FY 2018 CAPER period.

Parks and Recreation Strategy:

Community Development Block Grant funds were used for ADA improvements to be made to a park serving the City of Morgantown. The City and BOPARC are continuing to make as many parks all-inclusive and accessible as possible.

The City proposed to assisted 3,050 persons through this activity. However, the City did not meet its goal. This project is still on-going and once the project is completed, the City will meet the goal in the FY 2018 CAPER period.

Fair Housing Strategy:

The City of Morgantown improved the education/outreach and coordination of fair housing responsibilities in Morgantown. The City's website was developed as a resource for residents seeking information about housing and community development. The website also includes a link to filling out a fair housing complaint, a link to the Housing Advisory Commission, and a link to the Human Rights Commission.

The City of Morgantown held a 2018 Morgantown Housing Fair on April 21, 2018 between 10:00 AM and 3:00 PM at the Morgantown Mall located at 9500 Mall Road, Morgantown, West Virginia. The primary objective of this event was to match low- and moderate-income home seekers with lenders, realtors, property managers, and housing programs. The target audience was families and individuals seeking accessible and/or affordable housing for both rent and purchase. This event serves as a critical education initiative addressing fair housing, housing advocacy programs, and housing opportunity programs. Agencies such as the Mon County Habitat for Humanity and the Fairmont-Morgantown Housing Authority, that can make affordable and accessible housing a reality, are showcased.

A secondary objective of this event was to educate and encourage property managers and landlords in Morgantown and the surrounding area to comply with Fair Housing Act guidelines. Additionally, information was provided to elucidate market challenges for tenants and market opportunities for housing providers relating to the affordable and accessible housing needs of our low- and moderate-income residents.

Event sponsors included City's Housing Advisory Commission, the City's Human Rights Commission, the Community Housing Action Partnership (CHAP), the Mon County Habitat for Humanity, the Northern West Virginia Center for Independent Living, and the SPARKS Children Museum.

Event participants and exhibitors included America National insurance, Bel Cross Properties, Capital Home Inspections, Greater Morgantown Convention and Visitors Bureau, Howard Hanna Realtors, West Virginia Housing Development Fund, Huntington Bank, KLM Properties, Metro Properties, Mon County Habitat for Humanity, Morgantown-Fairmont Housing Authority, MVB Mortgage, Smith Rentals, and Touchdown Home Pros.

The City of Morgantown Human Rights Commission held monthly meetings to "provide leadership for addressing community interaction and fairness concerns. It worked to ensure that the City was not only providing services, but maintaining ways in which a community can live together inclusively, functionally, and justly despite differences, complexities, and conflicts." Furthermore, the Morgantown Human Rights Commission and the Morgantown Board of Realtors partnered in sponsoring a Fair Housing Month Poster Contest for students attending Morgantown High School.

The greatest need for the City of Morgantown is affordable housing. In collaboration with the Fairmont Morgantown Housing Authority and the City of Morgantown, the following were completed:

- 2 housing units were rehabilitated.
- 1 household was assisted with handicapped accessibility improvements.
- 29 first time homebuyers were assisted through the Housing Counseling and Education Program.
- 4 households were assisted through the CDBG Downpayment Assistance Program.
- 211 households were assisted through the Pre-Purchase Counseling.
- 17 households were assisted through Foreclosure Prevention and Loss Mitigation Counseling.
- 5 households were assisted through Post Purchase Non Delinquency Counseling.
- 21 households were assisted through the Post Purchase Class.
- The Fairmont Morgantown Housing Authority (FMHA) worked with WVU to operate an Employee Down Payment Assistance Program for Homeownership in neighborhoods near campus. The Housing Counseling Program continued its Rental Counseling program.

In addition, like all older communities there is a great need for infrastructure improvements in the City of Morgantown. This was addressed by funding the following projects:

- Walnut Street Streetscape
- Public Facility Improvements
- Old Stone House Windows

The City of Morgantown allocated 95.14% of its FY 2017 CDBG allocation to assist low- and moderate-income residents in the City of Morgantown. The remaining 4.86% was allocated for the prevention or elimination of slums and blight.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	2,095
Black or African American	401
Asian	80
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	1
Total:	2,580
Hispanic	399
Not Hispanic	2,181
Total:	2,580

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Morgantown's programs benefitted 2,095 (81.20%) White families, 401 (15.54%) Black or African American families, 80 (3.10%) Asian families, 3 (0.12%) American Indian or American Native families, and 1 (0.04%) Native Hawaiian or Pacific Islander family. Additionally, 399 families (15.47%) were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended During Program Year 2017
CDBG	FY 2017	$394,893.00	$230,114.00

Table 3 – Resources Made Available

Narrative

The City of Morgantown has received the following grant amounts during the time period of July 1, 2017 through June 30, 2018:

- **CDBG Allocation** - $374,014.00
- **CDBG Program Income** - $20,884.30
- **Total - $394,898.30**

The City of Morgantown received program income through the rehabilitation loan program that the Fairmont/Morgantown Housing Authority administers. The program income remained with the Housing Authority for program administration and to provide additional rehabilitation loans. During this CAPER period, no program income was reported in IDIS. Since this program income is received by the Fairmont/Morgantown Housing Authority and remains with the Housing Authority it is not counted in the City's PR 26.

Under the FY 2017 Program Year, the City of Morgantown received $374,014.00 in Federal Entitlement Grants. These funds were made available to the City after September 22, 2017 when the Director of the Community Planning and Development Division of HUD Pittsburgh Field Office signed the FY 2017 CDBG Grant Agreement.

Of the CDBG expenditures made in the FY 2017 Program Year, $97,092.12 was expended from the 2017 CDBG allocation and $133,015.61 was expended from previous years' CDBG allocations. A total of $230,113.73 in CDBG funds was expended during the FY 2017 Program Year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Anti-Poverty Strategy	40.8%	50.5%	The City funded four (4) projects during this CAPER period in this Target Area.

Downtown	0.0%	0.0%	The City did not fund any projects during this CAPER period in this Target Area.
Non-Housing Community Development Strategy	59.2%	49.5%	The City funded three (3) projects during this CAPER period in this Target Area.

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the Program Year, the City collaborated with social service agencies that assisted persons living at or below the poverty level. The City supported community enhancement programs through its Community Development Block Grant program to improve the living environments of low to moderate-income persons, and specifically improved the lives of low- to moderate-income youth in order to break the cycle of poverty. Many of these programs were designed to assist low- to moderate-income individuals and families by assisting with the needs of low- and moderate-income households.

The City supported agencies that identified and resolved barriers to independent living and promoted self-sufficiency for individuals and families of low- to moderate-income through job training, literacy programs, medical treatment, barrier removal and rehabilitation, housing, and transportation.

The City of Morgantown allocated its FY 2017 CDBG funds to principally benefit low- and moderate-income persons by addressing the following needs:

- Affordable/Accessible Housing is the first unmet need for all categories in this group of individuals. Regardless of the limitations, housing is a challenge for individuals who may have limitations because of age, mental or physical disabilities, substance abuse and HIV/AIDS. Barriers to independent living are varied from affordable housing and rents, accessibility in multi-unit rental property, rehabilitation and retrofitting for those who own their homes.
- Adequate level of care for the elderly, substance addicted individuals and persons living with HIV/AIDS is another underserved need in the City.
- Employment and Job Training is an underserved need identified as many individuals dealing with limitations found in this subgroup do not have the requisite skills to obtain or maintain employment.
- The reduction in Federal CDBG funds reduces the City's financial resources to meet the underserved needs in Morgantown.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to its CDBG funds, the following other public resources were received by agencies in the City of Morgantown during the FY 2017 CAPER Period:

- $20,884.30 in Program Income was received by the Fairmont/Morgantown Housing Authority from repayment of housing rehabilitation loans.
- $138,920.00 in ESG funds was received by the Bartlett House, Inc.
- $166,649.00 in DHHR Grant was received by the Bartlett House, Inc.
- $25,000.00 in SED Grant was received by the Bartlett House, Inc.
- $317,920.00 in ESG funds was received through the Continuum of Care.
- $75,000.00 in HOPWA I Formula Grant funds were received by the Caritas House, Inc.
- $30,057.75 in COLLIGO Grant funds were received by the Caritas House, Inc.
- $15,646.00 in WVSB Grant funds were received by the Caritas House, Inc.
- $5,915.00 in ESG Grant funds were received by the Caritas House, Inc.
- $7,500.00 through a National AARP Challenge Grant.
- $4,000,000.00 from the Hazel Ruby McQuain Trust.
- $1,669,654.00 over three years through a FEMA SAFER Grant.
- $22,255.00 in a FEMA Assistance to Firefighters Grant.

The Morgantown Police Department received the following grants during this CAPER period:

- $8,121.35 in Stop the Violence (RDVIC) Grant funds
- $28,058.11 in Governor's Highway Safety Program Grant funds (includes DUI, and underage enforcement)
- $3,181.77 in Bulletproof Vest Partnership Grant funds

The City does not have any publicly owned land or property within the jurisdiction that was part of the CDBG program. This question is not applicable to the City of Morgantown.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	10	5
Number of special-needs households to be provided affordable housing units	0	1
Total:	10	6

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	10	2
Number of households supported through the acquisition of existing units	0	4
Total:	10	6

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The biggest problem encountered in meeting the goals and needs of the City of Morgantown is the lack of funding. The City overcame this problem through partnerships with groups like the Fairmont Morgantown Housing Authority.

Through the efforts of the Fairmont Morgantown Housing Authority and the City of Morgantown, the City missed its overall goal to assist 10 households by assisting six (6) households. This was accomplished through two (2) housing rehabilitations and four (4) households through down payment assistance programs.

In addition, the City assisted special needs households by assisting one (1) household through handicap accessibility improvements.

The City of Morgantown previously funded the Community Housing Action Partnership (CHAP) with CDBG funds to build organizational capacity. The organization held a series of community meetings to assess the

needs, interests, and how individuals or organizations with a vested interest wanted to proceed. Since its inception, the organization has established a board of directors and merged with the Coordinating Council on Homelessness. CHAP is 501(c)(3) organization and is finalizing a strategic plan and a Vista application currently.

Discuss how these outcomes will impact future annual action plans.

The City of Morgantown is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The City of Morgantown provided Community Development Block Grant Funds to the Fairmont-Morgantown Housing Authority (FMHA) for housing in Morgantown. The FMHA provided grants and loans to owner occupied housing for rehabilitation, single and multi-unit rental rehabilitation, downpayment assistance, emergency assistance, and barrier free programs.

The City of Morgantown directly assisted the community with affordable housing by providing CDBG funds to assist low income homeowners and landlords that rent to low income individuals and families maintain and improve their houses. The Development Services Department continues to work with these organizations and looks for additional opportunities such as the Community Action Housing Project to provide affordable housing in the community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual
Extremely Low-income	3
Low-income	0
Moderate-income	3
Total:	**6**

Table 7 – Number of Persons Served

Narrative Information

During this CAPER period, the City of Morgantown used its CDBG funds to assist six (6) homeowners through owner occupied housing rehabilitation and downpayment assistance. 3 (50.0%) were Extremely Low-Income, 0 (0.0%) were Low-Income, and 3 (50.0%) were Moderate-Income (based on the data from the Fairmont-Morgan Housing Authority).

The City of Morgantown and its partners provided CDBG and other leveraged funds to develop and/or rehabilitate housing in the City. The results below are from the activities funded during the FY 2017 CAPER period as required in HUD Table 2-A:

- **Fair Housing Education - FY 2017** = 45 individuals were served by fair housing education programs; and Five Year Total = 140 landlords, 145 individuals, and 11 households
- **Homebuyer Education/Training - FY 2017** = 61 homebuyers; and Five Year Total = 276 homebuyers
- **First Time Homebuyer Assisted by Fairmont/Morgantown Housing Authority - FY 2017** = 4 homebuyers; and Five Year Total = 90 homebuyers
- **Code Enforcement - Rental Units Inspected - FY 2017** = 2,581 units; and Five Year Total = 11,948 units
- **Housing Units Rehabilitated - FY 2017** = 2 units; and Five Year Total = 14 units
- **Handicapped Accessibility Units Rehabilitated - FY 2017** = 1 unit; and Five Year Total = 4 existing unit
- **Housing Units Abated for Lead Based Paint - FY 2017** = 0 unit; and Five Year Total = 3 unit
- **New Affordable Owner Occupied Housing Units - FY 2017** = 0 units; and Five Year Total = 10 units
- **New Affordable Rental Housing Units - FY 2017** = 0 units; and Five Year Total = 0 units
- **Housing Units Demolished – FY 2017 =** 15 structures were demolished with non CDBG funds.

Address the "Worst Case" Housing and Housing for the Disabled

The City of Morgantown did not provide any direct funding for "Worst Case" housing, but the City continued its Housing Rehabilitation Program run by the Fairmont Morgantown Housing Authority to help low income households to receive assistance to make repairs to essential housing components through loans, forgivable loans, and grants. During this CAPER period, Fairmont Morgantown Housing Authority rehabilitated two (2) housing units. One (1) of the units was made handicap accessible.

Section 215 Affordable Housing

During this CAPER Period, the Fairmont Morgantown Housing Authority rehabilitated two (2) existing single family homes in the City of Morgantown. During this CAPER period, an LIHTC project was being developed in the City of Morgantown. Called Seneca Village, the project will contain 36 LIHTC units and will be completed by the end of this year. The Fairmont Morgantown Housing Authority is providing nine (9) project based vouchers for the Seneca Village.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Morgantown has worked closely with the homeless service providers within the City to identify and resolve issues of homelessness within the community. The Development Services Department has taken an active role in establishing the "Point-in-Time" count annually and securing funding for shelters and services. The focus of the statewide effort was to get all providers statewide on the HMIS system and establish a data warehouse.

Issues of homelessness are pervasive in cities throughout the United States. In order to address these issues, the very concept of homelessness needs to be understood. In fact, there are an increasing number of attempts, both public and private, to address temporary housing as well as a permanent shift from homelessness into self-reliability. Issues of homelessness require broad community involvement to adequately address the problems.

Oftentimes drugs, alcohol, and substance dependency are contributing factors to chronic homelessness. Other factors include the economy, low paying jobs, unemployment, transportation, and social and mental disorders. The Bartlett House Homeless Shelter recently reported that the numbers of families with children becoming homeless, is on the rise. This indicates that factors in the economy are playing a larger role in contributing to the number of homeless.

Lack of affordable housing is the leading problem statewide in reducing the number of homeless living on the street. A study undertaken in a few large cities revealed that an investment in housing for homeless provided a 25% savings in the amount of funding needed to serve the homeless on the street. In this study, even the chronically homeless showed a reduction in alcohol and substance abuse.

The increase in the number of persons experiencing homelessness and the number of service providers highlight the need to combat issues of homelessness in Monongalia County. Only Bartlett House receives funding from HUD, specifically ESG and SHP program funds, to combat homelessness in Monongalia County. During this CAPER period, 848 persons received homeless services at Bartlett House, all of whom were extremely low-income. Of those 848, 678 (79.95%) were White, 105 (12.38%) were Black/African-American, and 31 (3.66%) were Other Multi-Racial.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Morgantown does not receive an Emergency Solutions entitlement grant. Therefore, agencies must apply to the State of West Virginia for ESG funds.

During the CAPER period, the following shelters operated within the City of Morgantown:

- **Bartlett House, Inc. -** 36 beds for transitional housing (at West Run facility), 28 beds for emergency shelter (at University Avenue facility), 16 beds for permanent supportive housing (at West Run facility), and four (4) two-bedroom permanent supportive housing for families (at West Run facility).
- **Colligo House -** A facility that allows individuals to remain in an environment that promotes sobriety, independence, and quality housing.
- **Caritas House, Inc. -** A facility with a food pantry, cleaning supplies, and personal hygiene items for homeless.
- **Novus Housing -** A warming center open between 8:30 PM and 8:00 AM when the temperature drops below 34 degrees.

These shelters received the following funds during this CAPER period:

- **Bartlett House, Inc.** - $138,920.00 in ESG funds
- **Bartlett House, Inc.** - $166,649.00 in DHHR funds
- **Bartlett House, Inc.** - $25,000.00 in SED funds
- **Caritas House, Inc. -** $5,915.00 in ESG funds
- **Caritas House, Inc. -** $15,646.00 in WVSB Grant funds
- **Caritas House, Inc. -** $75,000.00 in HOPWA I Formula Grant funds
- **Caritas House, Inc. -** $30,057.75 in COLLIGO Grant funds

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

While there is always a need for emergency services for those experiencing homelessness (food, shelter, clothing, etc.), the greatest need is to reduce the number of persons experiencing homelessness. This was accomplished through prevention services that reduced the number of persons who become homeless and through rehousing services that reduced the length of time that persons were homeless and increased the number of persons regaining housing. The goal was to reduce the number of people entering the system of homeless services.

Most homeless persons were able to find shelter in emergency shelter facilities. The Bartlett House, Inc. provided transitional housing and support services for the homeless in the City of Morgantown and moved them from shelters to transitional housing and then to permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During the FY 2017 CAPER Period, the City of Morgantown spent $37,000.00 in CDBG funds to address issues facing low-income families. The City expended funds on the following activities:

- **Housing First Model:** funds were used to operate the Housing First Model, which aims to place people experiencing homelessness into permanent supportive housing situations and to decrease or eliminate their stay in emergency shelters. Emergency shelters will serve as a triage entry point to assess each individual presenting for services and efficiently and effectively refer them into a housing program. With this model, clients would only be admitted to the shelter if an appropriate housing situation was not immediately available. During the FY 2017 Program Year, the following were accomplished through this activity:
    - Bartlett House's program goal was to reduce the amount of time in the shelter before returning to permanent housing from 42 days to 41 days using the Housing First Program. During this CAPER period, the Housing Placement and Success rate for those living outside was 79% after using the Housing First Model, compared to 0% for those before using the model, showing progress on this goal.
- **Intervention Services:** The Morgantown Area Youth Services Project continued to operate under the fiscal administration of the Monongalia County Commission. Funds were used to provide operating costs for the Morgantown Area Youth Services Projects (MAYSP) Delinquency and Substance Abuse Youth Intervention Program which provides anti-poverty intervention services to low-income youth and families living in Morgantown experiencing delinquency, underage drinking, substance abuse problems, related crime, and homelessness. During the FY 2017 Program Year, the following were accomplished through this activity:
    - A total of 66 individuals/families were served during this CAPER period, of which 53% reduced their level of delinquency/substance abuse behavior, 28% remained unchanged, and 19% have cut back.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Fairmont/Morgantown Housing Authority does not have any public housing units in the City limits of the City of Morgantown. The Fairmont/Morgantown Housing Authority has 1,372 individuals on its waiting list for Section 8 Housing Choice Vouchers (Elderly - 120, Disabled - 540, and Families w/Children - 622). The Housing Authority offers the following programs to help its residents: Family Self Sufficiency and the Homeownership Program.

The Fairmont/Morgantown Housing Authority provided services to the following persons with its housing counseling services:

- **Pre-Purchase Counseling** – During this CAPER period, 211 households were assisted.
- **Foreclosure Prevention and Loss Mitigation Counseling** – During this CAPER period, 17 households were assisted.
- **Post Purchase Non-Delinquency Counseling** – During this CAPER period, 5 households were assisted.
- **Post Purchase Class** – During this CAPER period, 21 households were assisted.

The Fairmont Morgantown Housing Authority (FMHA) worked with WVU to operate an Employee Down Payment Assistance Program for Homeownership in neighborhoods near campus. The Housing Counseling Program continued its Rental Counseling program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While the Fairmont/Morgantown Housing Authority did not provide Public Housing in Morgantown, the organization worked closely with the Section 8 department. FMHA participated in the VHOP program offered by HUD (Voucher-to-Homeownership). Presentations were given at all Section 8 Orientations regarding homeownership opportunities and descriptions of the VHOP program. Individual calls were made to any orientation attendee that expresses interest in homeownership. FMHA also participates in the FSS Program (Family Self Sufficiency). Many participants in this program have selected homeownership as a long-term goal.

Actions taken to provide assistance to troubled PHAs

The Fairmont/Morgantown Housing Authority is not classified as “troubled” by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The barriers to affordable housing that exist in Greater Morgantown are not uncommon in small to medium-sized communities. Challenges are rarely created by an unwillingness to engage in affordable housing development by either the public or the private sector, but by the lack of resources required for successful developments to occur. This resource deficiency tends to manifest itself around three categories: production capacity issues, financial challenges, or cost impediments to the individual(s) in the household.

Potential Strategies to Eliminate Affordability Barriers

Most of the common barriers that impede the development of affordable housing do not exist today as an attempt to deliberately exclude a specific class of people. They are often unintended consequences that result from market forces or broad public policy decisions. There are many ways that the various municipalities could support additional affordable housing, as the three categories below describe.

- **Production Solutions**

  Local government can assist with removing encumbrances and streamlining the regulatory process in order to proliferate affordable housing. Suggested actions include: land donation, land banking, land trusts, building development capacity, inclusionary zoning, expediting permitting, and revising impact fees.

- **Financial Solutions**

  Over the years, a variety of tools have been created that are considered to be mutually beneficial to individuals, municipalities and lenders. This interaction can break down very quickly in the affordable housing marketplace; if no one is occupying housing, the municipalities are not realizing their goals and the financial services industry becomes weaker since it is not engaging consumers in its product line. Each scenario is different, but one, or several, of the tools listed below may need to be applied to help an affordable housing project come to fruition, including loans, grants, bond financing, tax incentives, and utilization of non-profits/foundations.

- **Cost to the Individual Solutions**

  Even when great care has been taken to ensure that housing is made affordable, and some of the production and financial tools described previously have been applied, housing costs may still not be affordable to prospective occupants. Methodologies such as down payment assistance, closing costs, rental assistance, lease/purchase homes, and addressing the affordability gap are designed to benefit the resident directly.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Morgantown allocated its CDBG funds for FY 2017 to principally benefit low- and moderate-income persons through:

- Affordable/Accessible Housing was the first unmet need for all categories in this group of individuals. Regardless of the limitations, housing was a challenge for individuals who may have limitations because of age, mental or physical disabilities, substance abuse and HIV/AIDS. Barriers to independent living were varied from affordable housing and rents, accessibility in multi-unit rental property, rehabilitation and retrofitting for those who own their homes.
- Adequate level of care for the elderly, substance addicted individuals and persons living with HIV/AIDS was another underserved need in the City.
- Employment and Job Training was an underserved need identified as many individuals dealing with limitations found in this subgroup do not have the requisite skills to obtain or maintain employment.
- The reduction in Federal CDBG funds reduces the City's financial resources to meet the underserved needs in Morgantown.

The City of Morgantown directly assisted the community with affordable housing by providing CDBG funds to assist low income homeowners and landlords that rent to low income individuals and families maintain and improve their houses. The Development Services Department continued to work with these organizations and looked for additional opportunities, such as the Community Action Housing Project, to provide affordable housing in the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

According to the 2012-2016 American Community Survey, 69.0% of the housing units in the City of Morgantown were built before 1980 and are therefore at risk for containing lead-based paint. According to the Centers for Disease Control and Prevention 2015 Childhood Lead Poisoning Data, 354 children were tested in Monongalia County for elevated blood lead levels. Of those tested, four (4) had a blood lead level of 5-9 µg/dL and two (2) children had a blood lead level of 10 µg/dL or greater. With 1.69% of children tested having blood lead levels greater than 5 µg/dL, Monongalia County compares favorably to the rest of West Virginia, ranking near the bottom (10 out of 55 counties) for elevated blood lead levels.

The City of Morgantown's Residential Rental Registration Program, managed by the Code Enforcement Department, reduces the risk of lead poisoning from lead paint by testing each unit during the Letter of Compliance inspection. The City of Morgantown continued to inspect rental units and testing for lead-based paint during this program year.

With the elimination of leaded gasoline and lead solder from cans, the pathways of lead exposure have decreased. NHANES ranks lead-based paint as the most common source of lead contributing to elevated

blood lead levels. Based on the risk factors of poverty level, percent of older houses, and percent of population between the ages of zero and six, the West Virginia Bureau for Public Health has identified the Counties in the State that have a predicted high risk for Blood Lead poisoning. Monongalia County was not listed as a high risk for blood lead poisoning based on the above risk factors.

The Fairmont-Morgantown Housing Authority supports the City of Morgantown in its endeavors to reduce lead poisoning and increase the number of safe units for people of low- and moderate-income by assessing, testing, and clearing properties under their purview of lead-based paint as required with Federal Programs through the CDBG Housing Rehabilitation Program.

Federal law requires lead based paint intervention on federally funded housing programs over $5,000. The City of Morgantown and the Fairmont-Morgantown Housing Authority follow these regulations.

Estimate of Units with Lead-Based Paint (2010-2014 American Community Survey)

- **Units Built Pre-1940** – 3,226
- **Units Built 1940-59** – 2,641
- **Units Built 1960-79** – 2,942
- **Total – 8,809**

Although the City of Morgantown contains a large number of older rental units built before 1960, the City's inspection program has reduced the risk of lead poisoning. Each rental unit is inspected on a three-year rotation. During those inspections, code enforcement officers test the paint and determine if chipping paint has lead. The City of Morgantown is committed to maintaining the strict inspection of rental units and testing for lead-based paint.

The City of Morgantown’s 2014-2018 Five Year Consolidated Plan established the following strategic initiatives to be addressed using CDBG funds to address lead-based paint:

Housing

Five Year Goal: Community Development Block Grant will fund a program for housing to include: housing rehabilitation single owner and rental, an emergency home repair, a housing accessibility, a down payment assistance, and a lead paint testing/abatement, also providing infrastructure development using CDBG funding to offset the cost of storm water retention, water, and sewer and sidewalk projects to help offset these costs for affordable housing.

The creation of a dedicated city-wide or county-wide Community Housing Development Organization (CHDO) a CHDO is a special type of non-profit organization that focuses on the development of housing for households with incomes under 80% AMHI, adjusted for family size. A CHDO focused on the local needs of the community and would be able to more effectively deliver services, thereby increasing the number of affordable housing units added to the community.

All rental and homeowner rehabilitation projects were subject to the Lead Based Paint Policy, as set forth in 24 CFR Part 35, Davis/Bacon wage rates, environmental review regulations, and conflict of interest regulations.

The City of Morgantown did the following during this CAPER period:

- The City utilized lead-based paint abatement procedures in accordance with the Residential Lead-Based Paint Hazard Reduction Act (Title X) and the new regulations adopted in 1999, as a part of its emergency housing rehabilitation program.
- The Fairmont/Morgantown Housing Authority conducted lead based paint assessment, testing, and clearance.
- The Fairmont/Morgantown Housing Authority did lead based paint testing on all rehabilitation work, if the rehabilitation work disturbed the paint.
- During this CAPER period, no housing units were abated for lead based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2012-2016 American Community Survey, 35.3% of all people in the City of Morgantown have incomes below the poverty level. Additionally, 26.6% of female headed households with no husband present live in poverty. Individuals living on the threshold of poverty were faced with a collection of obstacles that prevent them from escaping their situation. Some may need adequate affordable housing, job skills training, day care for children, treatment for medical or substance abuse issues or they may be children and adults with educational needs.

The outcome desired was to fund supporting agencies that identified and resolved barriers to independent living and promoted self-sufficiency for individuals and families of low- to moderate-income.

The City supported community enhancement programs through its Community Development Block Grant program in order to improve the living environments of low to moderate-income persons, specifically improving the lives of low- to moderate-income youth in order to break the cycle of poverty. Many of these programs were designed to assist low- to moderate-income individuals and families by assisting with the needs of low- and moderate-income households.

Anti-poverty assistance primarily focused on agencies targeting youth and teens for educational, after school and substance abuse problems. The education, counseling, and after-school programs continued to be a priority for the community.

The City of Morgantown continued to assist the social service agencies with funds for case management for the chronic homeless, life skill training, job skill training, intervention services for substance abuse, emergency assistance, education, and after school programs for working parents during this CAPER period. The programs with direct impact to their low-income clients receive special attention, as well as programs that meet the goals of the Five Year Consolidated Plan. Due to an increase in young adults becoming homeless, emphasis was given to programs assisting youth and teenagers in this program year.

The Fairmont/Morgantown Housing Authority assisted families with the necessary modifications or adaptations that made their home livable, as physical needs change. Many elderly or disabled persons ran the risk of moving to assisted living facilities due to failing health or physical limitations. These adaptations included: installing grab bars, handicapped showers, modifying home entryways, etc. During this CAPER period, the Fairmont/Morgantown Housing Authority assisted two (2) low-income households through the Home Rehabilitation Program and one (1) household through a handicapped accessibility rehabilitation.

During this CAPER period, the following projects were funded to meet the Anti-Poverty Five Year Goal:

- **2017-3 The Bartlett House - Housing First Model -** The Bartlett House, Inc. used CDBG funds to operate the Housing First Model, which aims to place people experiencing homelessness into permanent supportive housing situations and to decrease or eliminate their stay in emergency shelters. Emergency shelters will serve as a triage entry point to assess each individual presenting for services and efficiently and effectively refer them into a housing program. With this model, clients would only be admitted to the shelter if an appropriate housing situation was not immediately available.
- **2017-4 Morgantown Area Youth Services Project (MAYSP) - Intervention Services -** The Morgantown Area Youth Services Project operates under the fiscal administration of the Monongalia County Commission. CDBG funds were used to fund operating costs for the Morgantown Area Youth Services Project's (MAYSP) Delinquency and Substance Abuse Youth Intervention Program which provides anti-poverty intervention services to low-income youth and families living in Morgantown experiencing delinquency, underage drinking, substance abuse problems, related crime, and homelessness.
- **2017-5 Mountaineer Boys and Girls Club -** CDBG funds were used to support the Mountaineer Boys and Girls Club. Specifically, funds were provided to the Boys and Girls Clubs Education program, the STEM Program, and the Targeted Teen Program. The Education Program is an after-school academic support program that includes homework help, tutoring, and individualized instruction. The STEM program provides science, technology, math, and engineering programming for students during the academic year and summer term. The Targeted Teen Program provides individualized intervention services to those teens who are at risk of dropping out of school or who are part of the juvenile justice system.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Morgantown's CDBG program funds were administered by the City of Morgantown's Development Services Department, which ensured compliance through monitoring of the sub-recipients. The City coordinated with the agencies to ensure that they performed in the time frame that is stated in their sub-recipient agreement and provided technical guidance as needed. The Development Services Department met regularly with these agencies to encourage coordination among these agencies.

The Fairmont/Morgantown Housing Authority administered housing activities under the CDBG grant. The Housing Authority has worked closely with the City Administration, West Virginia University, and the community to provide affordable housing to the residents of Morgantown.

The City collaborated with private non-profit social service agencies throughout the community to address anti-poverty and homeless programs. Many of these organizations have years of experience and service to the community in addressing the needs of the homeless, the elderly, persons with disabilities, persons with substance abuse, and persons with AIDS/HIV and their families. Their expertise and program development was critical in identifying and addressing these needs in the community.

The City's Development Services Department worked with the City's Planning Department, Public Works Department, Police Department, and Board of Parks and Recreation to address infrastructure, code enforcement, and public safety needs. These partnerships have identified areas of need throughout the community to address problems of access, barriers to affordable housing, recreation, and public safety.

The Development Services Department continued to look for gaps in the institutional structure as the program matures. It was important to maintain and broaden communication with many of the community's private and public institutions in order to provide a good community based program since this is historically, the largest gap in the institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During this CAPER period, the City continued its participation and coordination with public, housing, and social service agencies. The City solicited applications for CDBG funds. In addition, the City sent out applications to the list of agencies, organizations, and housing providers that previously submitted applications or expressed an interest in submitting an application. The applications were reviewed by the Development Services Department. The project selection process for FY 2017 was consistent with the selection process outlined in the FY 2014-2018 Five Year Consolidated Plan. The activities were evaluated first by the Development Services Director and the City Manager for consistency with the Five Year goals and objectives and compliance with the CDBG National Objectives. Then the activities were submitted to City Council for approval. The City discussed questions that arose during the review of the application with the applicant. The City provided help and assistance to public and private agencies that were funded. The City staff monitors these activities throughout the year to ensure compliance with CDBG program guidelines and provide technical assistance.

The City recognized the importance of coordination among the City and the community's housing and social service providers in meeting the community's priority needs. Throughout the Five Year Consolidated Planning period, the City undertook actions that called for the City to coordinate with local housing and social service providers in the identification, documentation, and mitigation of community needs. This resulted in a more streamlined and effective service delivery system.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment 1: Lack of a strong organization dedicated to mitigating fair housing barriers and raising awareness of fair housing. Residents participating in the fair housing survey conducted for this study were uncertain of who handles fair housing complaints in the city. Stakeholders expressed frustration with the complaint process, particularly with regards to the length of time it takes to have a complaint processed through intake.

- **Actions to Address Impediment 1:** The City of Morgantown held a 2018 Morgantown Housing Fair on April 21, 2018 between 10:00 AM and 3:00 PM at the Morgantown Mall located at 9500 Mall Road, Morgantown, West Virginia.

  The primary objective of this event was to match low- and moderate-income home seekers with lenders, realtors, property managers, and housing programs. The target audience was families and individuals seeking accessible and/or affordable housing for both rent and purchase. This event serves as a critical education initiative addressing fair housing, housing advocacy programs, and housing opportunity programs. Agencies such as the Mon County Habitat for Humanity and the Fairmont-Morgantown Housing Authority, that can make affordable and accessible housing a reality, are showcased.

  A secondary objective of this event was to educate and encourage property managers and landlords in Morgantown and the surrounding area to comply with Fair Housing Act guidelines. Additionally, information was provided to elucidate market challenges for tenants and market opportunities for housing providers relating to the affordable and accessible housing needs of our low- and moderate-income residents.

  Event sponsors included City's Housing Advisory Commission, the City's Human Rights Commission, the Community Housing Action Partnership (CHAP), the Mon County Habitat for Humanity, the Northern West Virginia Center for Independent Living, and the SPARKS Children Museum.

  Event participants and exhibitors included America National insurance, Bel Cross Properties, Capital Home Inspections, Greater Morgantown Convention and Visitors Bureau, Howard Hanna Realtors, West Virginia Housing Development Fund, Huntington Bank, KLM Properties, Metro Properties, Mon County Habitat for Humanity, Morgantown-Fairmont Housing Authority, MVB Mortgage, Smith Rentals, and Touchdown Home Pros.

  Attendance was somewhat difficult to track due to a steady flow of passersby through the mall. Shoppers expressed interest in specific issues or tables, although they were not in the mall specifically for the event. The primary participant tracking effort was a drawing, which required attendees to obtain stamps from at least 80% of the exhibitors. There were 45 drawing entries. Approximately 30 children participated in organized children's activities sponsored by SPARKS

Children Museum. There were 100 train tickets (a mall activity for children) were donated and all were given out to children, and on a few occasions to parents of very young children.

Many changes were made in this, the second year of the event. A change in venue to the Morgantown Mall improved access by home seekers, as well as employees of the Mall. Additional activities for children seemed to improve the overall experience of attending the fair. Success of individual vendors depended most significantly on the willingness of vendors to actively engage attendees and passersby. One vendor in particular obtained several applications for housing opportunities by reaching out to Mall employees.

Advertising materials were relatively inexpensive; however, more professional assistance will be explored for next year's event. Consideration will also be given to combining this event with Main Street Morgantown's "Meet Your Neighbor," which is also being combined with a Symposium involving collaborators from West Virginia University and the Downtown Task Force.

The invitation to potential exhibitors, the exhibitor registration form, and advertisements for the event are included in the Appendices.

Impediment 2: Inaccessible infrastructure. The city lacks necessary infrastructure for persons with mobility challenges. For example, one stakeholder stated that “most housing units are likely not accessible to meaningful pedestrian corridors making public transit use difficult or impossible.” Stakeholders also suggested that some important public amenities, such as the post office, were not accessible. In general, stakeholders suggested that the infrastructure was out of sync, meaning that parking, curb cuts, ramps and bus stops were not cohesively planned.

- **Actions to Address Impediment 2:** The City of Morgantown funded two (2) public facility improvements to promote ADA accessibility. The City will make ADA improvements to the former Woodburn School to make the building accessible to those with disabilities. Additionally, the City is making ADA improvements to BOPARC’s Marilla Park as part of BOPARC’s “Play for All Playground Project,” which is promoting more inclusive and accessible playgrounds through the City’s parks.

Impediment 3: Lack of accessible housing. Social service stakeholders and residents cited challenges in finding accessible units in the city, particularly within non-student apartment complexes and neighborhoods. New construction that has accessible units is often in housing intended for college students and is not attractive for more permanent residents, older adults or families.

- **Actions to Address Impediment 3:** The City did not construct new accessible housing units during this CAPER period. However, the City administers and enforces the International Code Council (ICC) of Building Codes, as adopted by the State of West Virginia. ICC is considered a “safe harbor” code. Accordingly, through the building permit application, plans review, permit approvals, inspections, and certificates of occupancy, private development of housing is required to meet ICC standards.

Impediment 4: Racial and Section 8 Voucher concentrations. Racial and Section 8 Voucher concentrations exist in certain portions of the city. Historical regulations and cultural preferences may be partially responsible for the concentrations. It is unclear of how much the lack of affordable housing has contributed to these concentrations. A housing market study that is currently in process should provide additional information on this and recommend strategies to increase affordability as needed.

- **Actions to Address Impediment 4:** No actions were undertaken during this CAPER period to address Impediment 4.

Impediment 5: Fair Housing Act design and construction requirements are historically not enforced. Morgantown became a HUD entitlement community in 2004. As an entitlement community, the city must certify that it is affirmatively furthering fair housing choice. This includes enforcing the design and construction standards of the Fair Housing Act. However, city staff has felt they lacked a mechanism to enforce Fair Housing Act requirements until the recent adoption of the IBC 2009.

- **Actions to Address Impediment 5:** The City of Morgantown hosted a training course on June 13, 2018 entitled "Design, Building, & Maintaining Compliant Curb Ramps." The course was conducted by Ronald Eck, PhD, PE, Emeritus Professor, Civil and Environmental Engineering, West Virginia University (WVU). Dr. Eck is also a senior advisor at the West Virginia Local Technical Assistance Program (WVLTAP). WVLTAP is part of the national LTAP network centers and receives funding from FHWA and WVDOT and is housed at WVU.

  The course was attended by five (5) City Engineering Department staffers and four (4) City Code Enforcement Department staffers. The purpose of the event was to gain more knowledge on related ADA and FHA regulations. Specifically, when ramps must be updated or installed, how to inspect them, design options, and correct traffic control during construction. Specifically, how the City can properly engineer and enforce related provision for the purpose of construction during paving and building projects, both in the public and private improvements realms.

  The course flyer and registration form are included in the Appendices.

Impediment 6: Residents likely do nothing when they experience discrimination. Stakeholders strongly believe that discrimination is occurring in Morgantown, but is largely going unreported. Similarly, no resident cited discrimination in the resident survey nor had they filed a fair housing complaint. According to stakeholders, fear of retribution is likely the reason residents do not report discrimination. Given the lack of affordable and accessible units in the city, once a resident has secured one of these units, they are afraid to lose the unit by filing a fair housing complaint.

- **Actions to Address Impediment 6:** The City of Morgantown Human Rights Commission held monthly meetings to "provide leadership for addressing community interaction and fairness concerns. It worked to ensure that the City was not only providing services, but maintaining ways in which a community can live together inclusively, functionally, and justly despite differences, complexities, and conflicts." Meeting agendas and minutes are attached in the Appendices.

Impediment 7: Comprehensive Plan provides a weak vision for accessible and affordable housing goals. The city is currently operating under a 12-year-old Comprehensive Plan and Housing Element. The Housing Element is focused on the housing needs of its university community and provides no housing goals or clear vision for providing affordable and accessible units for residents.

- **Actions to Address Impediment 7:** No actions were undertaken during this CAPER period to address Impediment 7.

Impediment 8: FMHA provides limited resources in Morgantown. HUD requires that housing authorities allow residents 60 days to find a rental unit, with the option for an extension. HUD also requires that if a family needs and requests an extension of the initial voucher term as a reasonable accommodation to make the program accessible to a family member who is a person with disabilities, the PHA must extend the voucher term up to the term reasonable required for that purpose. The FMHA states that Section 8 participants are allowed 60 days to find a rental unit, and are allowed a 60-day extension. This information is presented to residents verbally at the Section 8 Voucher orientation and is included in documents distributed to residents at the orientation. However, stakeholders and recipients participating in the public input process cited that residents have received conflicting information about the number of days they have to find a rental unit and are often confused about the process.

- **Actions to Address Impediment 8:** No actions were undertaken during this CAPER period to address Impediment 8.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure appropriate use of public dollars while maintaining a consistency with Federal program requirements and regulations, the City of Morgantown's Development Services Department implemented and enforced a monitoring plan for all projects. In addition, this monitoring plan ensured satisfactory progress toward the Five Year Consolidated Plan goals, promoted program accountability, and further demonstrated compliance with Federal requirements and with state and local fiscal requirements.

The Development Services staff conducted on-site monitoring of subrecipient agencies assuring compliance with the sub-recipient contracts. As stated in each contract, payment was made by reimbursement only with proper documentation. Quarterly reports and an end-of-year performance report were required for each project. The Development Services Department worked with the sub-recipients on a regular basis as a resource for technical assistance in planning, implementation, project evaluation, and capacity building; staff evaluation; annual evaluation of the priorities set forth in the Five Year Consolidated Plan; periodic site visits and program evaluations; and financial monitoring (timeliness), record keeping, and reporting requirements.

Community Development staff conducted on-site monitoring at least once a year of the CDBG funded projects (more frequently if the sub-recipient was having difficulty meeting program or contract requirements). The City required sub-recipients of CDBG funds to provide a project timeline with benchmarks for completion that was incorporated into the sub-recipient contract. Regular review of quarterly reports, program evaluation, program visits, and phone calls were part of program monitoring procedures. Program monitoring ensures that the sub-recipient's performance was adequate and in compliance with Federal and local regulations (building code and license requirements), as determined by the sub-recipient's contract agreement and proposed scope of service.

Components of project monitoring included: compliance with eligible activities and National Objectives; HUD program rules and administrative requirements; progress against production goals; needs for technical assistance; and evidence of innovative or outstanding performance. Each sub-recipient was required to attend the contract explanation meeting when the contract requirements are reviewed, including such topics as: timeliness; prevailing wage rates; Fair Housing; non-discrimination; a drug-free workplace; anti-lobbying restrictions; minority business promotion; record keeping; retention; and audits.

During this CAPER period, the City performed the following monitoring activities:

- **March 6, 2018 – Bartlett House –** On-site monitoring visit. The City provided technical assistance and guidance.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Morgantown placed the CAPER document on public display for a period of 15 days beginning on Friday, September 7, 2018 through Friday, September 21, 2018. A copy of the Public Notice was published in the "Dominion Post" on Thursday, September 6, 2018, a copy of which is attached in the Citizen Participation Section of this CAPER document. No comments were received while the CAPER was on display.

The FY 2017 CAPER is on display at the following locations in the City of Morgantown:

- **Community Development Office**
  389 Spruce Street
  Morgantown, WV 26505

- **Morgantown City Library**
  373 Spruce Street
  Morgantown, WV 26505

- **BOPARC Senior Center**
  273 Eureka Avenue
  Morgantown, WV 26505

- **BOPARC Office**
  Marilla Park
  Morgantown, WV 26505

The City of Morgantown also placed the FY 2017 CAPER on the City's web page: www.morgantown.gov.

The Public Hearing was held on Thursday, September 20, 2018 at 10:00 AM, prevailing time in the City Council Chambers, 389 Spruce Street, Morgantown, West Virginia. Attached is the sign-in sheet. No comments were received at the public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Morgantown did not make any changes to the FY 2014-2018 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Morgantown expended CDBG funds on the following activities:

- **Economic Development** - $8,360.00, which is 3.63% of the total expenditures.
- **Housing** - $84,101.91, which is 36.55% of the total expenditures.
- **Public Facilities and Improvements** - $30,479.41, which is 13.25% of the total expenditures.
- **Public Services** - $49,000.00, which is 21.29% of the total expenditures.
- **General Administration and Planning** - $57,952.41, which is 25.18% of the total expenditures.
- **Other** - $220.00, which is 0.19% of the total expenditures.
- **Total: $230,113.73**

The City of Morgantown Timeliness Ratio of unexpended funds as a percentage of the FY 2017 CDBG allocation is 1.58, which is over the maximum 1.5 ratio. The City is working on expending the funds on a more timely basis.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 95.14%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 11.97%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 4.86%

During this CAPER period, the income level beneficiaries data were the following:

- **Extremely Low Income (<=30%)** – 46.74%
- **Low Income (30-50%)** – 17.42%
- **Moderate Income (50-80%)** – 16.71%
- **Total Low- and Moderate-Income (<=80%)** – 80.87%
- **Non Low- and Moderate-Income (>80%)** – 19.13%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** - 0
- **Households Receiving Housing Assistance** - 0

- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** - 2,974
- **Persons for Whom Services and Facilities were Available** – 22,815
- **Units Rehabilitated - Single Units** - 0
- **Units Rehabilitated - Multi Units Housing** - 0

During this CAPER period, the City leveraged $111,556.80 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

The City of Morgantown did not make any prior year adjustments, no lump sum agreements, no relocation, the City did not make any loans, and it did not write off any loans during this CAPER period. None of the CDBG Funds were allocated to activities that did not meet the National Objective requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - Section 3 Report

Attached is the HUD Section 3 Report for the City of Morgantown's FY 2017 CDBG Program, which was submitted in the SPEARS system.

Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
CITY OF MORGANTOWN
389 SPRUCE STREET, MORGANTOWN, WV 26505
55-6000215

Reporting Entity
CITY OF MORGANTOWN
389 SPRUCE STREET, MORGANTOWN, WV 26505

Dollar Amount:	$222,868.51
Contact Person:	David Bott
Date Report Submitted:	09/28/2018

Reporting Period		**Program Area Code**	**Program Area Name**
From	**To**		
7/1/17	6/30/18	CDB1	Community Devel Block Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

CR-55 - IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for FY 2017 for the period between July 1, 2017 and June 30, 2018.

The following reports are:

- **IDIS Report PR26** - CDBG Financial Summary
- **IDIS Report PR01** - HUD Grants and Program Income report
- **IDIS Report PR03** - Activity Summary Report
- **IDIS Report PR06** - Summary of Consolidated Plan Projects
- **IDIS Report PR23** - Summary of Accomplishments

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	385,726.04
02 ENTITLEMENT GRANT	374,014.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	20,884.30
08 TOTAL AVAILABLE (SUM, LINES 01-07)	780,624.34
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	172,161.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	172,161.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,952.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	230,113.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	550,510.61
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	106,092.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	57,708.67
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	163,801.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.14%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	442,530.74
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	434,170.74
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.11%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	55,602.17
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	55,602.17
32 ENTITLEMENT GRANT	374,014.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	374,014.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.87%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,952.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	21,915.88
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	9,854.29
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	70,014.00
42 ENTITLEMENT GRANT	374,014.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	20,884.30
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	394,898.30
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.73%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	10	176	6102749	Woodburn School Rehab	03E	LMA	$5,977.80
2013	10	176	6145963	Woodburn School Rehab	03E	LMA	$1,162.50
2013	10	176	6162503	Woodburn School Rehab	03E	LMA	$2,858.20
2013	10	176	6162513	Woodburn School Rehab	03E	LMA	$10,578.00
2013	10	176	6162518	Woodburn School Rehab	03E	LMA	$31.74
					03E	**Matrix Code**	**$20,608.24**
2015	11	212	6145980	Greenmont Walking Bridge - ADA Improvements	03L	LMC	$1,162.50
					03L	**Matrix Code**	**$1,162.50**
2016	6	218	6144614	Home Rehab Project	14A	LMH	$35,699.14
2016	6	218	6156359	Home Rehab Project	14A	LMH	$26,995.00
2016	7	219	6069875	Brush with Kindness	14A	LMH	$21,407.77
					14A	**Matrix Code**	**$84,101.91**
2015	9	204	6062824	Capacity Building	19C	LMC	$220.00
					19C	**Matrix Code**	**$220.00**
Total							**$106,092.65**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	216	6062733	Housing First Model	03T	LMC	$6,099.33
2016	2	216	6062734	Housing First Model	03T	LMC	$502.84
2017	2	228	6103823	The Bartlett House - Housing First Model	03T	LMC	$11,833.98
2017	2	228	6114704	The Bartlett House - Housing First Model	03T	LMC	$2,434.52
2017	2	228	6124064	The Bartlett House - Housing First Model	03T	LMC	$1,244.79
2017	2	228	6137705	The Bartlett House - Housing First Model	03T	LMC	$756.26
2017	2	228	6143468	The Bartlett House - Housing First Model	03T	LMC	$8,730.45
					03T	**Matrix Code**	**$31,602.17**
2017	3	229	6104457	Morgantown Area Youth Services Project (MAYSP) - Intervention Services	05D	LMC	$4,883.20
2017	3	229	6114678	Morgantown Area Youth Services Project (MAYSP) - Intervention Services	05D	LMC	$940.80
2017	3	229	6126894	Morgantown Area Youth Services Project (MAYSP) - Intervention Services	05D	LMC	$1,030.40
2017	3	229	6136440	Morgantown Area Youth Services Project (MAYSP) - Intervention Services	05D	LMC	$896.00
2017	3	229	6144488	Morgantown Area Youth Services Project (MAYSP) - Intervention Services	05D	LMC	$2,252.80
2017	3	229	6151798	Morgantown Area Youth Services Project (MAYSP) - Intervention Services	05D	LMC	$1,996.80
2017	4	230	6102782	Mountaineer Boys and Girls Club	05D	LMC	$5,190.25
2017	4	230	6111493	Mountaineer Boys and Girls Club	05D	LMC	$1,264.50
2017	4	230	6120300	Mountaineer Boys and Girls Club	05D	LMC	$1,265.00
2017	4	230	6129676	Mountaineer Boys and Girls Club	05D	LMC	$1,042.25
2017	4	230	6143424	Mountaineer Boys and Girls Club	05D	LMC	$3,238.00
					05D	**Matrix Code**	**$24,000.00**
Total							**$55,602.17**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	192	6062814	Human Rights Commission (2014)	20		$243.04
2014	11	192	6062819	Human Rights Commission (2014)	20		$372.06
					20	**Matrix Code**	**$615.10**
2016	1	213	6057381	Administration	21A		$5,000.00
2016	1	213	6061218	Administration	21A		$703.37
2016	1	213	6068552	Administration	21A		$99.20
2016	1	213	6068553	Administration	21A		$4.66
2016	1	213	6068560	Administration	21A		$33.12
2016	1	213	6072385	Administration	21A		$32.57
2016	1	213	6079620	Administration	21A		$104.61
2016	1	213	6079647	Administration	21A		$57.08
2016	1	213	6081831	Administration	21A		$32.94
2016	1	213	6090274	Administration	21A		$31.00
2016	1	213	6091135	Administration	21A		$18.18
2016	1	213	6091142	Administration	21A		$33.76
2016	1	213	6098280	Administration	21A		$2,798.68
2017	1	227	6098291	Administration	21A		$21,718.82
2017	1	227	6098303	Administration	21A		$33.82
2017	1	227	6100756	Administration	21A		$4,952.50
2017	1	227	6110220	Administration	21A		$34.09
2017	1	227	6110228	Administration	21A		$738.01
2017	1	227	6120291	Administration	21A		$34.17
2017	1	227	6120295	Administration	21A		$128.13
2017	1	227	6129700	Administration	21A		$33.24
2017	1	227	6137482	Administration	21A		$32.77
2017	1	227	6137498	Administration	21A		$22.50
2017	1	227	6145933	Administration	21A		$19,357.50
2017	1	227	6148822	Administration	21A		$33.22
2017	1	227	6149150	Administration	21A		$12.44
2017	1	227	6149152	Administration	21A		$180.86
2017	1	227	6149774	Administration	21A		$376.09
2017	1	227	6158292	Administration	21A		$33.07
2017	1	227	6159030	Administration	21A		$347.54
2017	1	227	6166824	Administration	21A		$29.35
					21A	**Matrix Code**	**$57,047.29**
2015	1	196	6062810	Human Rights Commission	21C		$290.02
					21C	**Matrix Code**	**$290.02**
Total							**$57,952.41**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	MORGANTOWN	WV	B04MC540007	$675,000.00	$0.00	$675,000.00	$675,000.00
				B05MC540007	$629,568.00	$0.00	$629,568.00	$629,568.00
				B06MC540007	$566,914.00	$0.00	$566,914.00	$566,914.00
				B07MC540007	$566,373.00	$0.00	$566,373.00	$566,373.00
				B08MC540007	$543,242.00	$0.00	$543,242.00	$543,242.00
				B09MC540007	$544,352.00	$0.00	$544,352.00	$544,352.00
				B10MC540007	$588,819.00	$0.00	$588,819.00	$588,819.00
				B11MC540007	$486,076.00	$0.00	$486,076.00	$486,076.00
				B12MC540007	$350,530.00	$0.00	$350,530.00	$350,530.00
				B13MC540007	$348,385.00	$0.00	$348,385.00	$348,385.00
				B14MC540007	$359,651.00	$0.00	$165,590.31	$165,590.31
				B15MC540007	$371,158.00	$0.00	$368,350.10	$301,699.60
				B16MC540007	$366,375.00	$0.00	$352,452.61	$352,452.61
				B17MC540007	$374,014.00	$0.00	$119,014.00	$100,720.85
				MORGANTOWN Subtotal:	**$6,770,457.00**	**$0.00**	**$6,304,666.02**	**$6,219,722.37**
		EN Subtotal:			**$6,770,457.00**	**$0.00**	**$6,304,666.02**	**$6,219,722.37**
	PI	MORGANTOWN	WV	B10MC540007	$59,709.55	$0.00	$59,709.55	$59,709.55
				B11MC540007	$8,032.07	$0.00	$8,032.07	$7,245.22
				MORGANTOWN Subtotal:	**$67,741.62**	**$0.00**	**$67,741.62**	**$66,954.77**
		PI Subtotal:			**$67,741.62**	**$0.00**	**$67,741.62**	**$66,954.77**
GRANTEE					**$6,838,198.62**	**$0.00**	**$6,372,407.64**	**$6,286,677.14**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	MORGANTOWN	WV	B04MC540007	$0.00	$0.00	$0.00	$0.00
				B05MC540007	$0.00	$0.00	$0.00	$0.00
				B06MC540007	$0.00	$0.00	$0.00	$0.00
				B07MC540007	$0.00	$0.00	$0.00	$0.00
				B08MC540007	$0.00	$0.00	$0.00	$0.00
				B09MC540007	$0.00	$0.00	$0.00	$0.00
				B10MC540007	$0.00	$0.00	$0.00	$0.00
				B11MC540007	$0.00	$0.00	$0.00	$0.00
				B12MC540007	$0.00	$0.00	$0.00	$0.00
				B13MC540007	$0.00	$0.00	$0.00	$0.00
				B14MC540007	$20,608.24	$194,060.69	$194,060.69	$0.00
				B15MC540007	$1,162.50	$2,807.90	$69,458.40	$0.00
				B16MC540007	$58,330.54	$13,922.39	$13,922.39	$0.00
				B17MC540007	$100,647.36	$255,000.00	$273,293.15	$0.00
				MORGANTOWN Subtotal:	**$180,748.64**	**$465,790.98**	**$550,734.63**	**$0.00**
		EN Subtotal:			**$180,748.64**	**$465,790.98**	**$550,734.63**	**$0.00**
	PI	MORGANTOWN	WV	B10MC540007	$0.00	$0.00	$0.00	$0.00
				B11MC540007	$7,245.22	$0.00	$786.85	$0.00
				MORGANTOWN Subtotal:	**$7,245.22**	**$0.00**	**$786.85**	**$0.00**
		PI Subtotal:			**$7,245.22**	**$0.00**	**$786.85**	**$0.00**
GRANTEE					**$187,993.86**	**$465,790.98**	**$551,521.48**	**$0.00**

PGM Year: 2013
Project: 0010 - Woodburn School Rehabilitation
IDIS Activity: 176 - Woodburn School Rehab

Status: Completed 6/29/2018 12:00:00 AM
Location: 918 Fortney St Morgantown, WV 26505-5708

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 08/09/2013

Description:

The City of Morgantown will repair andor reconstruct steps leading from the former Woodburn Elementary School to the playground area. Complete ADA site improvements include the creation of accessible parking spaces and grading and paving accessible route.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$25,000.00	$0.00	$0.00
		2012	B12MC540007		$0.00	$3,213.08
		2013	B13MC540007		$0.00	$307.76
		2014	B14MC540007		$20,608.24	$21,479.16
Total	**Total**			**$25,000.00**	**$20,608.24**	**$25,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 22,815
Census Tract Percent Low / Mod: 56.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Electrical code violations were corrected in August 2013. Locks were changed for security in December 2013.	

PGM Year: 2014
Project: 0011 - Human Rights Commission
IDIS Activity: 192 - Human Rights Commission (2014)

Status: Completed 6/29/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 08/28/2014

Description:

The City of Morgantown has reactivated its Human Rights Commission.
The Human Rights Commission is working to assist in making a livable income, housing, services and infrastructure more available to City residents.
This addresses Impediment #1 from the City's Analysis of Impediments Fair Housing Choices of 2011.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,019.12	$0.00	$0.00
		2014	B14MC540007		$615.10	$1,019.12
Total	**Total**			**$1,019.12**	**$615.10**	**$1,019.12**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0001 - Human Rights Commission
IDIS Activity: 196 - Human Rights Commission

Status: Completed 6/29/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 09/01/2015

Description:

The Human Rights Commission is working to assist in making a livable income, housing, services and infrastructure more available to City residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC540007	$500.00	$290.02	$500.00
Total	**Total**			**$500.00**	**$290.02**	**$500.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0006 - Homeless Intake Coordinator
IDIS Activity: 201 - Friend/Mentor Program

Status: Completed 6/29/2018 12:00:00 AM
Location: 235 High St Suite 11 Morgantown, WV 26505-5429

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

Initial Funding Date: 09/01/2015

Description:

CDBG funding will be used for the FriendMentor Program offsetting the cost of dedicated staff supervising this program, perform daily intake and viSPDAT assessments. Plus work as a liaison between homeless families and individuals as well as working with the PATH Outreach Coordinator.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC540007	$23,000.00	$0.00	$23,000.00
Total	**Total**			**$23,000.00**	**$0.00**	**$23,000.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	3
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**65**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	13
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	A coordinator has been hired and a partnership with Trusted Mentors of Ohio has been established. Volunteers are being trained and placement with clients will occur mid November.Program coordinator has completed 16 hours of training with Trusted Mentors.Mentor training; 10/20, 10/27,11/23, 11/30, 1/12/16, 1/19/16.3 mentors have completed both training's, 1 is ready to be matched.Continue to recruit and train volunteers. There are now five mentors trained and awaiting background checks. Meentees have been trained and are awaiting placement. Revisiting other agencies to partner with.	

PGM Year: 2015
Project: 0009 - Community Housing Action Partnership
IDIS Activity: 204 - Capacity Building

Status: Completed 7/28/2017 12:00:00 AM
Location: 601 E Brockway Ave Morgantown, WV 26501-6232

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)
National Objective: LMC

Initial Funding Date: 11/18/2015

Description:

The Community Housing Action Partnership Inc.; is a collaboration of housing agencies, bankers, realtors, developers, attorneys and community leaders working to bring housing to low and moderate families and individuals.
CHAP will use the CDBG funding to bring together these partners and the community to study and learn how other communities around the state have formed similar successful housing ventures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC540007	$7,282.00	$220.00	$7,282.00
Total	**Total**			**$7,282.00**	**$220.00**	**$7,282.00**

Proposed Accomplishments

Organizations : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**100**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	52
Non Low Moderate	0	0	0	48
Total	0	0	0	100
Percent Low/Mod				52.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1. Set date for training 2. Made arrangements for trainers 3. Developed training materials 4. Mailing lists of individuals and organizations 5. Media campaign 6. Established work groups A common model for improvement (plan, do, study, act) was created.The project is on schedule. Conducted housing workshop established work groups, disseminated findings to each work group. Set date for follow up meeting. Follow up sessions for the workshop have been conducted. A "model for improvement" process (Plan, Do, Act) was built into the project. CHAP during the FY 2016 CAPER period, assisted 100 individuals and 11 households through the March Madness Housing Event.	
2016	CHAP during the FY 2016 CAPER period, assisted 100 individuals through the March Madness Housing Event.	

PGM Year: 2015
Project: 0008 - Homeless Housing Program
IDIS Activity: 211 - Homeless Housing Program

Status: Completed 6/29/2018 12:00:00 AM
Location: 4 Clark Rd Unit 8A Morgantown Morgantown, WV 26508-2622

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 01/08/2016

Description:

This is housing funding and will be used to provide infrastructure, rehabilitation and health and safety improvements to housing for the homeless.
The funding will be available to any organization working to expand housing to be used to house individuals and families that are homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC540007	$11,648.50	$0.00	$11,648.50
Total	**Total**			**$11,648.50**	**$0.00**	**$11,648.50**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**3**	**0**	**3**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Homeless Housing Project is an effort to assist homeless service agencies in housing the homeless by providing funding to maintain apartments or shelters. The Caritas Shelter for individuals with HIV/Aids was in need of the sewer repaired. The old sewer was terra cota pipe that was broken and full of tree roots causing leaks and blockages. The line was replaced	

PGM Year: 2015
Project: 0011 - Sidewalks for Greeenmont Bridge
IDIS Activity: 212 - Greenmont Walking Bridge - ADA Improvements

Status: Open
Location: 304 Decker Avenue Morgantown, WV 26505

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Initial Funding Date: 02/09/2016

Description:

The City of Morgantown has received grant funding to construct a foot bridge across Deckers Creek at Decker Avenue in Greenmont.
In conjunction with this project CDBG funding will be used to provide ADA accessible sidewalks to connect the bridge access with other sidewalks in the area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC540007	$67,813.00	$1,162.50	$1,162.50
Total	**Total**			**$67,813.00**	**$1,162.50**	**$1,162.50**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0001 - Administration
IDIS Activity: 213 - Administration

Status: Completed 6/29/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/03/2016

Description:

CDBG Administrative costs are necessary for project management, implementation, and inspection of the non-housing community development projects.
Administrative costs include, but are not limited to, staff salaries and fringe benefits for one full-time staff member and a part-time or intern position, general operating supplies, environmental inspections, postage, mileage expenses, printing, miscellaneous services and charges, legal expenses, fees, travel and training, and dues and subscriptions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC540007	$73,275.00	$8,949.17	$73,275.00
Total	**Total**			**$73,275.00**	**$8,949.17**	**$73,275.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0002 - Housing First Model
IDIS Activity: 216 - Housing First Model

Status: Open
Location: 1110 University Ave Morgantown, WV 26505-5937

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 10/04/2016

Description:

The Bartlett House, Inc.
intends to place people experiencing homelessness into permanent supportive housing situations and decreasingeliminating their stay within emergency shelters.
Emergency shelters will serve as a triage entry point to assess each individual presenting for service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC540007	$22,956.00	$6,602.17	$22,956.00
Total	**Total**			**$22,956.00**	**$6,602.17**	**$22,956.00**

Proposed Accomplishments

Public Facilities : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0005 - Community Literacy Classes
IDIS Activity: 217 - Community Literacy Class

Status: Completed 6/29/2018 12:00:00 AM
Location: 235 High St Ste 317 Morgantown, WV 26505-5455

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 10/10/2016

Description:

Literacy Volunteers of Monongalia and Preston Counties (LVMPC) will grow the free community literacy classes.
The subjects range from English as a second language, a writing lab, US citizenship, high school equivalency and technology.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC540007	$6,671.55	$0.00	$6,671.55
Total	**Total**			**$6,671.55**	**$0.00**	**$6,671.55**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	21
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**128**	**21**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	40
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The classes were expanded and additional trainers hired. About 100 clients are participating. The fall registration began in July. 116 participants initially signed up.Classes were advertised with local businesses and the University. Beginning and advanced classes on English as a Second Language, Writing Lab and Conversation Table were offered, citizen and computer classes were not offered for lack of interest. At the end of the fall session advertisement was made for the spring session.	

PGM Year: 2016
Project: 0006 - Home Rehab Project
IDIS Activity: 218 - Home Rehab Project

Status: Open
Location: 507 E Brockway Ave Morgantown, WV 26501-6213

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/10/2016

Description:

General Home ImprovementsAssisting low-income homeowners make modest repairs to their homes.
Qualified residents could apply for up to $20,000 at 2% interest for up to 15 years.
For elderly and disabled persons, this can be a forgivable loan with 20% forgiveness rate per year over 5 years.
These improvements could include roof replacement, heating and cooling units, electrical of plumbing upgrades, windows, flooring, sidewalks, porches, siding, etc.Rental Rehabilitation ProgramDesigned to increase the quality of low-income rental units in the City of Morgantown, Landlords will be able to apply for $10,000 at 1% interest for 10 years to make modest renovations to their rental units.
As an incentive to improve the appearance of the structure, participating landlords may be eligible for $2500 grant for approved exterior improvements.
Landlords must agree to rent to families with a household income at or below 80% of median income for the life of the loan.
Dependent college students are not eligible residents.
Emergency Repair Program Assisting low-income homeowners with the cost of repairs that may be viewed as emergency in nature and could threaten ones health and safety, such conditions could include a leaking roof, failing pipes, faulty electric systems, broken furnace, etc.
The Emergency Repair Program would provide a one-time grant of up to $2,500 to make the home safe again.Barrier Free ProgramAssisting families with the necessary modifications or adaptations that will make their home livable as needs change.
Without modifications within their homes many elderly or persons with disabilities run the risk of moving to assisted living facilities due to failing health or physical limitations.
Adaptations may include installing grab bars, handicapped showers, modifying home entryways.Lead Based Paint AssessmentTesting and Clearance Federal law requires lead based paint intervention on federally funded housing programs over $5,000.
Morgantown Housing Authority will complete lead based paint assessments, testing and clearance for projects as needed.
Down Payment Assistance Program The Down Payment Assistance Program will assist low-income first time homebuyers with a $2,500 grant for down payment when purchasing property in the City of Morgantown.
Homebuyers will need a 3-5 % down payment from savings, which could average $2,778 for low-income households.
By removing the down payment barrier, this grant could make the difference in a familys quest for homeownership.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC540007	$96,726.06	$55,448.92	$96,726.06
	PI			$8,032.07	$7,245.22	$7,245.22
Total	**Total**			**$104,758.13**	**$62,694.14**	**$103,971.28**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	3	0	0	0	3	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**5**	**0**	**0**	**0**	**5**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0007 - A Brush with Kindness
IDIS Activity: 219 - Brush with Kindness

Status: Completed 6/29/2018 12:00:00 AM
Location: 593 Dunn St Morgantown, WV 26505-5923

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/10/2016

Description:

Mon County Habitat for Humanity created A Brush with Kindness home preservation program.
The program is designed to assist low income homeowners in the Jerome Park area maintain and repair the exterior of their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC540007	$25,000.00	$21,407.77	$25,000.00
Total	**Total**			**$25,000.00**	**$21,407.77**	**$25,000.00**

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	956	8	0	0	956	8	0	0
Black/African American:	32	0	0	0	32	0	0	0
Asian:	7	0	0	0	7	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	122	0	0	0	122	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1,120**	**8**	**0**	**0**	**1,120**	**8**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1,116	0	1,116	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1,120	0	1,120	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	A Brush with Kindness committee was formed and is working with the Jerome Park Neighborhood Association to identify homeowners in need of assistance.	

PGM Year: 2016
Project: 0011 - Old Stone House Windows
IDIS Activity: 220 - Old Stone House

Status: Completed 6/29/2018 12:00:00 AM
Location: 313 Chestnut St Morgantown, WV 26505-5509

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBS

Initial Funding Date: 10/10/2016

Description:

Restoration of the windows and doors at the Old Stone House.
A local historic architectural firm and the State Office of Historic Preservation will be consulted to determine the need for each window and door.
There are eleven (11) windows and two (2) exterior doors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC540007	$8,360.00	$8,360.00	$8,360.00
Total	**Total**			**$8,360.00**	**$8,360.00**	**$8,360.00**

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Matthew Held craftsman, Past Respects Frank Unger, Preservation Alliance Lynn Stasicks, Allegheny Restoration Jennifer Brenneger, The WV Preservation Office, The Mills Group Architectures with emphasis on historic preservation has all been consulted for recommendations for the project. The project deadline should not be a problem.	

PGM Year: 2016
Project: 0012 - HVAC Christian Help
IDIS Activity: 221 - HVAC Christian Help

Status: Completed 6/29/2018 12:00:00 AM
Location: 231 Walnut St Morgantown, WV 26505-5401

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 10/10/2016

Description:

Christian Help is a social service agency serving the low and extremely low populations in the community with a multitude of services, i.e. food pantry, clothes closets for both men and women, job and skills training, and a number of other services.
The HVAC system is in need of replacement.
CDBG funding would be used to provide a climate controlled system for the five story building.
The project will include the electrical system and the installation of a heat pump for each individual floors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC540007	$50,000.00	$0.00	$50,000.00
Total	**Total**			**$50,000.00**	**$0.00**	**$50,000.00**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5,257	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**5,257**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,257
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,257
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Installation of 4 100K btu gas furnaces, with 4 ton AC systems added to the 3rd and 4th floors. Installed duct distributions systemmwith common returns. Installation of a dehumidifier in the basement.	

PGM Year: 2016
Project: 0013 - Electrical Upgrade United Way Building
IDIS Activity: 222 - Electrical Upgrade

Status: Completed 6/29/2018 12:00:00 AM
Location: 278 Spruce St Ste C Morgantown, WV 26505-7500

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 10/10/2016

Description:

The United Way Office building on the corner of Spruce and Walnut Streets is need of an electrical upgrade.
Funds will be used for replacing existing wiring and installing a 1200 amp service and electrical panels.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC540007	$20,000.00	$2,106.50	$20,000.00
Total	**Total**			**$20,000.00**	**$2,106.50**	**$20,000.00**

Proposed Accomplishments

People (General) : 10,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,276	0
Black/African American:	0	0	0	0	0	0	638	0
Asian:	0	0	0	0	0	0	447	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	255	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10,637**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7,018
Low Mod	0	0	0	1,060
Moderate	0	0	0	591
Non Low Moderate	0	0	0	1,968
Total	0	0	0	10,637
Percent Low/Mod				81.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The electrical upgrade is behind schedule due to the roof replacement. An RFP and bids are expected in the spring.	

PGM Year: 2016
Project: 0010 - Public Facility Improvements
IDIS Activity: 224 - Public Facilities Improvement

Status: Canceled 6/29/2018 12:00:00 AM
Location: 918 Fortney St Morgantown, WV 26505-5708

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Initial Funding Date: 02/16/2017

Description:

The City will use CDBG funding to address various infrastructure needs in low and moderate Census Tracts throughout the city.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 2
Total Population in Service Area: 6,415
Census Tract Percent Low / Mod: 80.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The City will use CDBG funding to address various infrastructure needs in low and moderate Census Tracts throughout the city.	

PGM Year: 2016
Project: 0009 - Walnut Street Streetscape
IDIS Activity: 225 - Walnut Street Streetscape

Status: Canceled 6/29/2018 12:00:00 AM
Location: 278 Spruce St Morgantown, WV 26505-7552

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Initial Funding Date: 02/23/2017

Description:

The C.D.B.G.
Program will provide for ADA infrastructure as part of The Streetscape Improvement project on Walnut Street.
C.D.B.G.
funds will be leveraging Department of Transportation and local funding.
CDBG funding will be utilized to relocate the sewer drops allowing the curb cuts for ADA compliance to be put into place.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The C.D.B.G. Program will provide for ADA infrastructure as part of The Streetscape Improvement project on Walnut Street. C.D.B.G. funds will be leveraging Department of Transportation and local funding.	

PGM Year: 2016
Project: 0008 - Homeless Housing Project
IDIS Activity: 226 - Homeless Housing Project

Status: Canceled 6/29/2018 12:00:00 AM
Location: 389 Spruce St Morgantown, WV 26505-5579

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/23/2017

Description:

This is housing funding and will be used to provide infrastructure, rehabilitation and health and safety improvements to housing for the homeless.
The funding will be available to any organization working to expand housing to be used to house individuals and families that are experiencing homeless.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0001 - Administration
IDIS Activity: 227 - Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/21/2017

Description:

General administrative costs, including staff salariesbenefits, consulting services, preparation of application, annual action plans, environmental review record, CAPERs, advertising, audit, special studies, planning and management, and other administrative costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC540007	$70,014.00	$48,098.12	$48,098.12
Total	**Total**			**$70,014.00**	**$48,098.12**	**$48,098.12**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0002 - The Bartlett House - Housing First Model
IDIS Activity: 228 - The Bartlett House - Housing First Model

Status: Completed 6/29/2018 12:00:00 AM
Location: 1110 University Ave Morgantown, WV 26505-5937

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

CDBG funds will be used to operate the Housing First Model which aims to place people experiencing homelessness into permanent supportive housing situations and to decrease or eliminate their stay in emergency shelters.
Emergency shelters will serve as a triage entry point to assess each individual presenting for services and efficiently and effectively refer them into a housing program.
With this model, clients would only be admitted to the shelter if an appropriate housing situation was not immediately available.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC540007	$25,000.00	$25,000.00	$25,000.00
Total	**Total**			**$25,000.00**	**$25,000.00**	**$25,000.00**

Proposed Accomplishments

People (General) : 375

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	678	300
Black/African American:	0	0	0	0	0	0	105	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**848**	**300**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	848
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	848
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Bartlett House moved 13 individuals into permanent housing during this program year.Bartlett House also assisted 848 individuals.	

PGM Year: 2017
Project: 0003 - Morgantown Area Youth Services Project (MAYSP) - Intervention Services
IDIS Activity: 229 - Morgantown Area Youth Services Project (MAYSP) - Intervention Services

Status: Completed 6/29/2018 12:00:00 AM
Location: 160 Chancery Row Ste 4 Morgantown, WV 26505-5465

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

CDBG funds will be used to fund operating costs for the Morgantown Area Youth Services Projects (MAYSP) Delinquency and Substance Abuse Youth Intervention Program which provides anti-poverty intervention services to low-income youth and families living in Morgantown experiencing delinquency, underage drinking, substance abuse problems, related crime, and homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC540007	$12,000.00	$12,000.00	$12,000.00
Total	**Total**			**$12,000.00**	**$12,000.00**	**$12,000.00**

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	23
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**139**	**23**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	41
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	MAYSP during this program year assisted 139 persons.	

PGM Year: 2017
Project: 0004 - Mountaineer Boys and Girls Club
IDIS Activity: 230 - Mountaineer Boys and Girls Club

Status: Completed 6/29/2018 12:00:00 AM
Location: 918 Fortney St Morgantown, WV 26505-5708

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

CDBG funds will be used to support the Mountaineer Boys and Girls Club.
Specifically, funds will be provided to the Boys and Girls Clubs Education program, the STEM Program, and the Targeted Teen Program.
The Education Program is an after school academic support program that includes homework help, tutoring, and individualized instruction.
The STEM program will provide science technology, math, and engineering programming for 70 students during the academic year and 60 students during the summer program.
The Targeted Teen Program provides individualized intervention services to those teens who are at risk of dropping out of school or who are part of the juvenile justice system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC540007	$12,000.00	$12,000.00	$12,000.00
Total	**Total**			**$12,000.00**	**$12,000.00**	**$12,000.00**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,310	76
Black/African American:	0	0	0	0	0	0	277	0
Asian:	0	0	0	0	0	0	76	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	253	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	71	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,987**	**76**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	455
Low Mod	0	0	0	477
Moderate	0	0	0	486
Non Low Moderate	0	0	0	569
Total	0	0	0	1,987
Percent Low/Mod				71.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Boys and Girls Club assisted 1,987 persons during this program year.	

Total Funded Amount:	**$566,297.30**
Total Drawn Thru Program Year:	**$476,944.07**
Total Drawn In Program Year:	**$230,113.73**

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017	1	Administration	General administrative costs, including staff salaries/benefits, consulting services, preparation of application, annual action plans, environmental review record, CAPERs, advertising, audit, special studies, planning and management, and other administrative costs.	CDBG	$70,014.00	$70,014.00	$48,098.12	$21,915.88	$48,098.12
	2	The Bartlett House - Housing First Model	CDBG funds will be used to operate the Housing First Model which aims to place people experiencing homelessness into permanent supportive housing situations and to decrease or eliminate their stay in emergency shelters. Emergency shelters will serve as a triage entry point to assess each individual presenting for services and efficiently and effectively refer them into a housing program. With this model, clients would only be admitted to the shelter if an appropriate housing situation was not immediately available.	CDBG	$25,000.00	$25,000.00	$25,000.00	$0.00	$25,000.00
	3	Morgantown Area Youth Services Project (MAYSP) - Intervention Services	CDBG funds will be used to fund operating costs for the Morgantown Area Youth Services Projects (MAYSP) Delinquency and Substance Abuse Youth Intervention Program which provides anti-poverty intervention services to low-income youth and families living in Morgantown experiencing delinquency, underage drinking, substance abuse problems, related crime, and homelessness.	CDBG	$12,000.00	$12,000.00	$12,000.00	$0.00	$12,000.00
	4	Mountaineer Boys and Girls Club	CDBG funds will be used to support the Mountaineer Boys and Girls Club. Specifically, funds will be provided to the Boys and Girls Clubs Education program, the STEM Program, and the Targeted Teen Program. The Education Program is an after school academic support program that includes homework help, tutoring, and individualized instruction. The STEM program will provide science technology, math, and engineering programming for 70 students during the academic year and 60 students during the summer program. The Targeted Teen Program provides individualized intervention services to those teens who are at risk of dropping out of school or who are part of the juvenile justice system.	CDBG	$12,000.00	$12,000.00	$12,000.00	$0.00	$12,000.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017	5	Fairmont-Morgantown Housing Authority	CDBG funds will be used to operate the Fairmont-Morgantown Housing Authoritys Home Rehabilitation Programs and Down Payment Program. The Home Rehabilitation Programs will enable low/mod income households to receive the repair or replacement of essential housing components by providing loans, forgivable loans, and grants. Grants are offered for accessibility and emergency repairs. Loans are available to area landlords and homeowners. Elderly or disabled homeowners can receive forgivable loans. Down Payment Assistance is also available to assist future low/mod income homeowners purchasing a home in the City of Morgantown.	CDBG	$105,800.00	$0.00	$0.00	$0.00	$0.00
	6	ADA Improvements - Former Woodburn School	CDBG funds will be used to make accessibility improvements to the former Woodburn Elementary School. Accessibility improvements will include accessible parking space paving, accessible route improvements from accessible parking spaces to the primary entrance, accessible entrance door replacement to the Boys and Girls Club programmed space, accessible bathroom improvements to the Boys and Girls Club programming space, and/or lift or elevator serving the Boys and Girls Club programming space.	CDBG	$55,000.00	$0.00	$0.00	$0.00	$0.00
	7	BOPARC - ADA Improvements - Parks	CDBG funds will be used to undertake upgrades at Marilla Park. These upgrades will include, but are not limited to, accessibility improvements to the new playground, installation of new playground equipment, installation of trash bins, installation of benches, and upgrade to the playground surface in order to achieve a completely accessible play area.	CDBG	$100,000.00	$0.00	$0.00	$0.00	$0.00

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	$0.00	1	$8,360.00	1	$8,360.00
	Total Economic Development	0	$0.00	1	$8,360.00	1	$8,360.00
Housing	Rehab; Single-Unit Residential (14A)	1	$62,694.14	2	$21,407.77	3	$84,101.91
	Total Housing	1	$62,694.14	2	$21,407.77	3	$84,101.91
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	$6,602.17	0	$0.00	1	$6,602.17
	Neighborhood Facilities (03E)	0	$0.00	1	$20,608.24	1	$20,608.24
	Sidewalks (03L)	1	$1,162.50	0	$0.00	1	$1,162.50
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	$0.00	2	$2,106.50	2	$2,106.50
	Total Public Facilities and Improvements	2	$7,764.67	3	$22,714.74	5	$30,479.41
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	1	$25,000.00	1	$25,000.00
	Youth Services (05D)	0	$0.00	2	$24,000.00	2	$24,000.00
	Employment Training (05H)	0	$0.00	1	$0.00	1	$0.00
	Tenant/Landlord Counseling (05K)	0	$0.00	1	$0.00	1	$0.00
	Total Public Services	0	$0.00	5	$49,000.00	5	$49,000.00
General Administration and Planning	Planning (20)	0	$0.00	1	$615.10	1	$615.10
	General Program Administration (21A)	1	$48,098.12	1	$8,949.17	2	$57,047.29
	Public Information (21C)	0	$0.00	1	$290.02	1	$290.02
	Total General Administration and Planning	1	$48,098.12	3	$9,854.29	4	$57,952.41
Other	CDBG Non-profit Organization Capacity Building (19C)	0	$0.00	1	$220.00	1	$220.00
	Total Other	0	$0.00	1	$220.00	1	$220.00
Grand Total		4	$118,556.93	15	$111,556.80	19	$230,113.73

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	1	1
	Total Economic Development		0	1	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	5	1,123	1,128
	Total Housing		5	1,123	1,128
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	22,815	22,815
	Sidewalks (03L)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	15,894	15,894
	Total Public Facilities and Improvements		0	38,709	38,709
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	848	848
	Youth Services (05D)	Persons	0	2,126	2,126
	Employment Training (05H)	Persons	0	128	128
	Tenant/Landlord Counseling (05K)	Persons	0	65	65
	Total Public Services		0	3,167	3,167
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	100	100
	Total Other		0	100	100
Grand Total			5	43,100	43,105

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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	962	8
	Black/African American	0	0	34	0
	Asian	0	0	7	0
	American Indian/Alaskan Native	0	0	2	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Other multi-racial	0	0	122	0
	Total Housing	0	0	1,128	8
Non Housing	White	11,570	423	0	0
	Black/African American	1,071	0	0	0
	Asian	561	0	0	0
	American Indian/Alaskan Native	24	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Black/African American & White	289	0	0	0
	Other multi-racial	5,637	0	0	0
	Total Non Housing	19,161	423	0	0
Grand Total	White	11,570	423	962	8
	Black/African American	1,071	0	34	0
	Asian	561	0	7	0
	American Indian/Alaskan Native	24	0	2	0
	Native Hawaiian/Other Pacific Islander	2	0	1	0
	American Indian/Alaskan Native & White	7	0	0	0
	Black/African American & White	289	0	0	0
	Other multi-racial	5,637	0	122	0
	Total Grand Total	19,161	423	1,128	8

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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	1,390
	Low (>30% and <=50%)	0	0	518
	Mod (>50% and <=80%)	0	0	497
	Total Low-Mod	0	0	2,405
	Non Low-Mod (>80%)	0	0	569
	Total Beneficiaries	0	0	2,974

CR-60 – Fair Housing

During this CAPER period, the City of Morgantown and the Fairmont Morgantown Housing Authority assisted the following:

- 61 people received homebuyer training
- 2 housing units were rehabilitated
- 1 household was assisted with handicapped accessibility improvements.
- 29 first time homebuyers were assisted through the Housing Counseling and Education Program.
- 4 households were assisted through the CDBG Downpayment Assistance Program.
- 211 households were assisted through the Pre-Purchase Counseling
- 17 households were assisted through Foreclosure Prevention and Loss Mitigation Counseling
- 5 households were assisted through Post Purchase Non Delinquency Counseling
- 21 household was assisted through the Post Purchase Class
- The Fairmont Morgantown Housing Authority (FMHA) worked with WVU to operate an Employee Down Payment Assistance Program for Homeownership in neighborhoods near campus. The Housing Counseling Program continued its Rental Counseling program.

In addition, the City of Morgantown addressed the following Impediments to Fair Housing Choice outlined in the City's 2011 Analysis of Impediments to Fair Housing Choice:

Impediment 1: Lack of a strong organization dedicated to mitigating fair housing barriers and raising awareness of fair housing. Residents participating in the fair housing survey conducted for this study were uncertain of who handles fair housing complaints in the city. Stakeholders expressed frustration with the complaint process, particularly with regards to the length of time it takes to have a complaint processed through intake.

- **Actions to Address Impediment 1:** The City of Morgantown held a 2018 Morgantown Housing Fair on April 21, 2018 between 10:00 AM and 3:00 PM at the Morgantown Mall located at 9500 Mall Road, Morgantown, West Virginia.

  The primary objective of this event was to match low- and moderate-income home seekers with lenders, realtors, property managers, and housing programs. The target audience was families and individuals seeking accessible and/or affordable housing for both rent and purchase. This event serves as a critical education initiative addressing fair housing, housing advocacy programs, and housing opportunity programs. Agencies such as the Mon County Habitat for Humanity and the Fairmont-Morgantown Housing Authority, that can make affordable and accessible housing a reality, are showcased.

  A secondary objective of this event was to educate and encourage property managers and landlords in Morgantown and the surrounding area to comply with Fair Housing Act guidelines. Additionally, information was provided to elucidate market challenges for tenants and market

opportunities for housing providers relating to the affordable and accessible housing needs of our low- and moderate-income residents.

Event sponsors included City's Housing Advisory Commission, the City's Human Rights Commission, the Community Housing Action Partnership (CHAP), the Mon County Habitat for Humanity, the Northern West Virginia Center for Independent Living, and the SPARKS Children Museum.

Event participants and exhibitors included America National insurance, Bel Cross Properties, Capital Home Inspections, Greater Morgantown Convention and Visitors Bureau, Howard Hanna Realtors, West Virginia Housing Development Fund, Huntington Bank, KLM Properties, Metro Properties, Mon County Habitat for Humanity, Morgantown-Fairmont Housing Authority, MVB Mortgage, Smith Rentals, and Touchdown Home Pros.

Attendance was somewhat difficult to track due to a steady flow of passersby through the mall. Shoppers expressed interest in specific issues or tables, although they were not in the mall specifically for the event. The primary participant tracking effort was a drawing, which required attendees to obtain stamps from at least 80% of the exhibitors. There were 45 drawing entries. Approximately 30 children participated in organized children's activities sponsored by SPARKS Children Museum. There were 100 train tickets (a mall activity for children) were donated and all were given out to children, and on a few occasions to parents of very young children.

Many changes were made in this, the second year of the event. A change in venue to the Morgantown Mall improved access by home seekers, as well as employees of the Mall. Additional activities for children seemed to improve the overall experience of attending the fair. Success of individual vendors depended most significantly on the willingness of vendors to actively engage attendees and passersby. One vendor in particular obtained several applications for housing opportunities by reaching out to Mall employees.

Advertising materials were relatively inexpensive; however, more professional assistance will be explored for next year's event. Consideration will also be given to combining this event with Main Street Morgantown's "Meet Your Neighbor," which is also being combined with a Symposium involving collaborators from West Virginia University and the Downtown Task Force.

The invitation to potential exhibitors, the exhibitor registration form, and advertisements for the event are included in the Appendices.

Impediment 2: Inaccessible infrastructure. The city lacks necessary infrastructure for persons with mobility challenges. For example, one stakeholder stated that "most housing units are likely not accessible to meaningful pedestrian corridors making public transit use difficult or impossible." Stakeholders also suggested that some important public amenities, such as the post office, were not accessible. In general, stakeholders suggested that the infrastructure was out of sync, meaning that parking, curb cuts, ramps and bus stops were not cohesively planned.

- **Actions to Address Impediment 2:** The City of Morgantown funded two (2) public facility improvements to promote ADA accessibility. The City will make ADA improvements to the former Woodburn School to make the building accessible to those with disabilities. Additionally, the City is making ADA improvements to BOPARC's Marilla Park as part of BOPARC's "Play for All Playground Project," which is promoting more inclusive and accessible playgrounds through the City's parks.

Impediment 3: Lack of accessible housing. Social service stakeholders and residents cited challenges in finding accessible units in the city, particularly within non-student apartment complexes and neighborhoods. New construction that has accessible units is often in housing intended for college students and is not attractive for more permanent residents, older adults, or families.

- **Actions to Address Impediment 3:** The City did not construct new accessible housing units during this CAPER period. However, the City administers and enforces the International Code Council (ICC) of Building Codes, as adopted by the State of West Virginia. ICC is considered a "safe harbor" code. Accordingly, through the building permit application, plans review, permit approvals, inspections, and certificates of occupancy, private development of housing is required to meet ICC standards.

Impediment 4: Racial and Section 8 Voucher concentrations. Racial and Section 8 Voucher concentrations exist in certain portions of the city. Historical regulations and cultural preferences may be partially responsible for the concentrations. It is unclear of how much the lack of affordable housing has contributed to these concentrations. A housing market study that is currently in process should provide additional information on this and recommend strategies to increase affordability as needed.

- **Actions to Address Impediment 4:** No actions were undertaken during this CAPER period to address Impediment 4.

Impediment 5: Fair Housing Act design and construction requirements are historically not enforced. Morgantown became a HUD entitlement community in 2004. As an entitlement community, the city must certify that it is affirmatively furthering fair housing choice. This includes enforcing the design and construction standards of the Fair Housing Act. However, city staff has felt they lacked a mechanism to enforce Fair Housing Act requirements until the recent adoption of the IBC 2009.

- **Actions to Address Impediment 5:** The City of Morgantown hosted a training course on June 13, 2018 entitled "Design, Building, & Maintaining Compliant Curb Ramps." The course was conducted by Ronald Eck, PhD, PE, Emeritus Professor, Civil and Environmental Engineering, West Virginia University (WVU). Dr. Eck is also a senior advisor at the West Virginia Local Technical Assistance Program (WVLTAP). WVLTAP is part of the national LTAP network centers and receives funding from FHWA and WVDOT and is housed at WVU.

The course was attended by five (5) City Engineering Department staffers and four (4) City Code Enforcement Department staffers. The purpose of the event was to gain more knowledge on related ADA and FHA regulations. Specifically, when ramps must be updated or installed, how to inspect them, design options, and correct traffic control during construction. Specifically, how the City can properly engineer and enforce related provision for the purpose of construction during paving and building projects, both in the public and private improvements realms.

The course flyer and registration form are included in the Appendices.

Impediment 6: Residents likely do nothing when they experience discrimination. Stakeholders strongly believe that discrimination is occurring in Morgantown, but is largely going unreported. Similarly, no resident cited discrimination in the resident survey nor had they filed a fair housing complaint. According to stakeholders, fear of retribution is likely the reason residents do not report discrimination. Given the lack of affordable and accessible units in the city, once a resident has secured one of these units, they are afraid to lose the unit by filing a fair housing complaint.

- **Actions to Address Impediment 6:** The City of Morgantown Human Rights Commission held monthly meetings to "provide leadership for addressing community interaction and fairness concerns. It worked to ensure that the City was not only providing services, but maintaining ways in which a community can live together inclusively, functionally, and justly despite differences, complexities, and conflicts." Meeting agendas and minutes are attached in the Appendices.

Impediment 7: Comprehensive Plan provides a weak vision for accessible and affordable housing goals. The city is currently operating under a 12-year-old Comprehensive Plan and Housing Element. The Housing Element is focused on the housing needs of its university community and provides no housing goals or clear vision for providing affordable and accessible units for residents.

- **Actions to Address Impediment 7:** No actions were undertaken during this CAPER period to address Impediment 7.

Impediment 8: FMHA provides limited resources in Morgantown. HUD requires that housing authorities allow residents 60 days to find a rental unit, with the option for an extension. HUD also requires that if a family needs and requests an extension of the initial voucher term as a reasonable accommodation to make the program accessible to a family member who is a person with disabilities, the PHA must extend the voucher term up to the term reasonable required for that purpose. The FMHA states that Section 8 participants are allowed 60 days to find a rental unit, and are allowed a 60-day extension. This information is presented to residents verbally at the Section 8 Voucher orientation and is included in documents distributed to residents at the orientation. However, stakeholders and recipients participating in the public input process cited that residents have received conflicting information about the number of days they have to find a rental unit and are often confused about the process.

- **Actions to Address Impediment 8:** No actions were undertaken during this CAPER period to address Impediment 8.

Attached are the meeting minutes and the Annual Report from the Human Rights Commission for the FY 2017 CAPER period.

The City of Morgantown

Office of the Mayor

Proclamation

Whereas, On April 11, 1968, the Fair Housing Act was enacted into law, recognizing that no American should have the right to purchase or rent shelter of choice abridged because of race, color, religion, sex, handicap, familial status, national origin, sexual orientation, or gender identity; and

Whereas, The year 2018 marks the 50th anniversary of this monumental civil rights Act of Congress; and

Whereas, The City of Morgantown is committed to the mission and intent of Congress to provide fair and equal housing opportunities for all; and

Whereas, Equality of opportunity for all is a fundamental policy of this nation, our state, and our City; and

Whereas, The places where people live have a direct impact on the quality of their health, education, and access to economic opportunities; and

Whereas, Discriminatory housing practices create racial and economic segregation in communities that can lead to disparate outcomes in overall quality of life; and

Whereas, The City of Morgantown believes that access to fair housing laws have made our community and our neighborhoods stronger and more vibrant; and

Whereas, We are committed to programs that will help educate the public about the right to fair housing practices in the City of Morgantown; and

Whereas, We are committed to promoting housing choices and fostering inclusive communities free from housing discrimination;

Now, Therefore, I, William Kawecki, Mayor of the City of Morgantown on this 3rd day of April 2018 do hereby recognize the 50th Anniversary of the federal Fair Housing Act, thank the many people and organizations in our community who have opened the doors of housing opportunity to all citizens, and proclaim the month of April 2018 to be

Fair Housing Month

Seal:

William Kawecki, Mayor

2018 Fair Housing Month Poster Contest Guidelines & Entry Form

Thank you for participating in the 2018 Fair Housing Poster Contest. Please read the guidelines below and sign the waiver and **return it with your poster**.

AWARDS:

First Place.....$100.00

Second Place.....$75.00

Third Place $25.00

MHS Art Dept.....$100.00

Theme ..... "Equal Rights. Equal Housing. Equal Opportunity."

Eligibility..... Open to *ALL* Morgantown High School students

Rules

- Only one entry per student – please use the entry form below
- All artwork must be original work done by the student submitting the piece
- No group posters
- Original artwork must illustrate this year's theme
- **Minimum size**: 18" x 24" (standard poster paper size)
- **Maximum size**: 24" x 36"
- Art mediums accepted include markers, acrylics, water paint, and colored pencils.
- Digital work can be accepted if it is a large enough file size for printing
- Three-dimensional (3D) pieces cannot be accepted
- **All submissions must contain the entry form** that includes a copyright waiver. All forms must be signed by students over the age of 18 or otherwise by parents. Please **tape the entry form to the back of the poster**.
- Do not staple or glue anything to the poster (including the entry form)
- Collage art cannot be accepted.
- Artwork should be done on a flexible material, so it can be rolled for shipping in mailing tube and scanned for reprinting
- Do not fold poster

Deadline & How to Enter

- Return entries no later than 3 p.m. on **Tuesday, April 24, 2018**.
- Posters can be dropped off or mailed to:

  City of Morgantown
  Development Services Department
  RE: 2018 Poster Contest
  389 Spruce St., Room 12
  Morgantown, WV 26501

2018 Fair Housing Month Poster Contest Entry Form

Student's Full Name: _____

Art Teacher: _____ **Grade:** _____

Phone #: _____ **Email:** _____

I verify that this is my original work. Please note that by submitting a poster to the City of Morgantown that I hereby agree that my poster or representations of my poster may be displayed at Morgantown City Hall, featured in City and/or Morgantown Board of REALTORS® publications, and included on City and/or Morgantown Board of REALTORS® website and social media accounts or in any other way the City and/or Morgantown Board of REALTORS® see fit, without compensation to the student. I understand that if my work is not chosen, it will be returned to the Morgantown High School Office.

Student Signature (If student is 18+): _____ Date: _____

Parent/Guardian Signature (If under 18): _____ Date: _____

Return entries no later than 3 p.m. on **Tuesday, April 24, 2018**.

Any entries received after this deadline will be disqualified.

Please mail or drop off posters to:

City of Morgantown
Development Services Department
RE: 2018 Poster Contest
389 Spruce St., Room 12
Morgantown, WV 26501

If you have any additional questions, please contact us at 304-284-7426 or astacy@morgantownwv.gov. If you are arranging for poster pick-up, please contact us **no later than Thursday, April 19, 2018 to make arrangements.**

AWARDS:

First Place $100.00

Second Place $75.00

Third Place.....$25.00

MHS Art Dept. $100.00

Fair Housing

Hope

Virtue

Equality

EQUAL HOUSING OPPORTUNITY

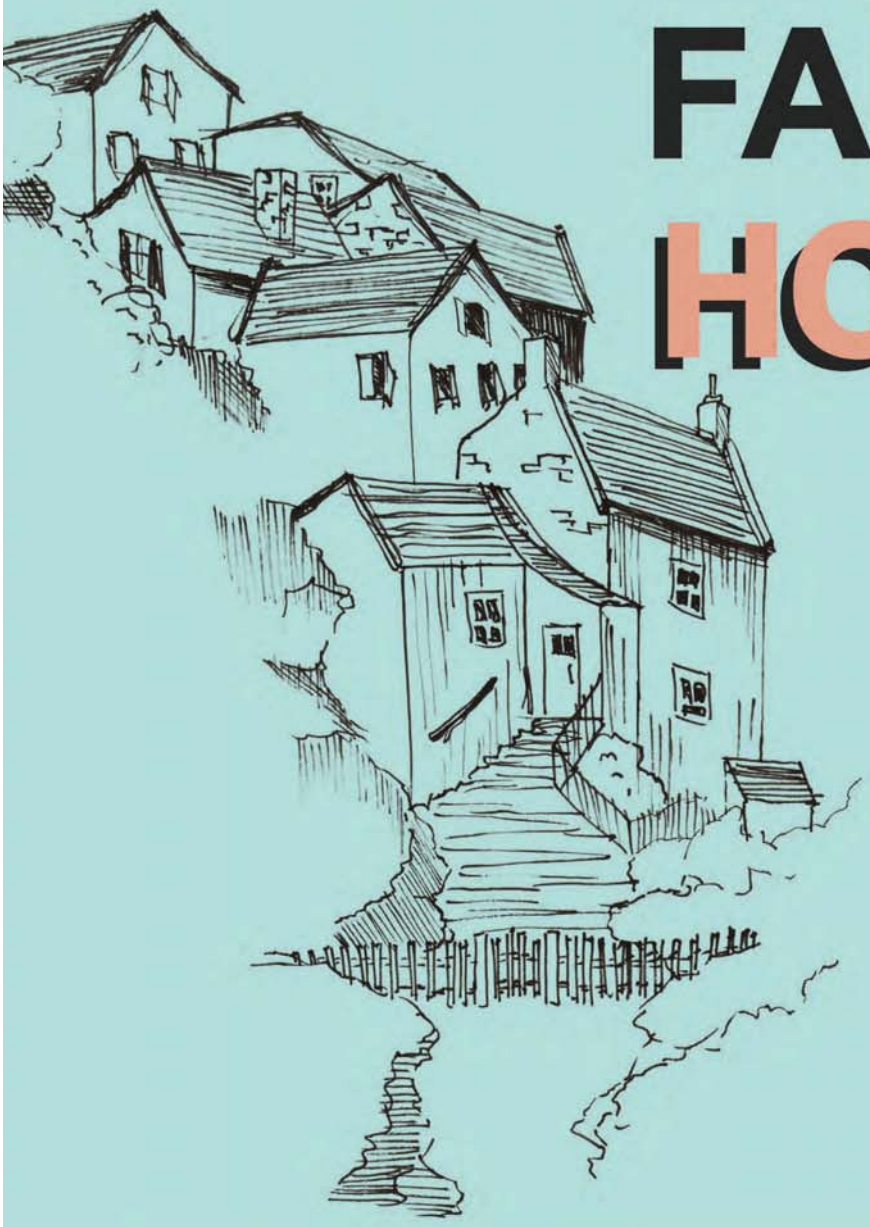
FAIR HOUSING

- EQUAL RIGHTS

- EQUAL HOUSING

- EQUAL OPPORTUNITY

Protection from discrimination on the basis of race, color, religion, sex, national origin, disability, and familial status



FAIR HOUSING

EQUAL RIGHTS

Equal rights is about everyone having equal treatment in society including things such as voting, housing, opportunity, and justice. Equal rights is part of the fight for equality and eventually equity.

EQUAL HOUSING

Fair housing means eliminate housing discrimination, promote economic opportunity, and achieve diverse, inclusive communities by leading the nation in the enforcement, administration, development, and public understanding of federal fair housing policies and laws. West Virginia has a substantially-equivalent Fair Housing Act that includes two additional protected classes: ancestry and blindness.

EQUAL OPPURTUNITY

Equal opportunity is about the similar treatment of all people, not limited by artificial barriers, prejudices, or preferences, except when particular distinctions is justified. According to this concept, the aim is that important jobs should go to those most qualified and not go to someone for arbitrary or irrelevant reasons, such as circumstances of birth, upbringing, connections, religion, sex, ethnicity. race, caste,or involuntary personal attributes such as disability, age, gender identity, or sexual orientation.

The City of Morgantown
389 Spruce Street
Morgantown, West Virginia 26505
(304) 284-7405 Fax: (304) 284-7430
www.morgantownwv.gov

Communications Department

CONTACT: Andrew Stacy, Communications Manager
astacy@morgantownwv.gov
304-284-7426

FOR IMMEDIATE RELEASE

May 22, 2018

Morgantown High School Student Receives First Place in the 2018 Fair Housing Month Poster Contest

Morgantown, W.Va. – On Monday, Morgantown High School Senior Casey Merrill was presented with a $100 check for his winning poster entry in the 2018 Fair Housing Month Poster Contest.

The contest, sponsored by the Morgantown Human Rights Commission and Morgantown Board of Realtors, was themed "Equal Rights. Equal Housing. Equal Opportunity."

"We're happy to be a part of this endeavor to raise awareness of the Fair Housing Act," said Gayla Adrian, president of the Morgantown Board of Realtors. "Fair Housing helps build inclusive communities and provides opportunity for all and Casey did a fantastic job showing this in his design."

-MORE-

April marked the 50th anniversary of the Fair Housing Act, which prohibits discrimination in the sale, rental, and financing of housing based on race, color, religion, or national origin. Throughout the month, students from the Morgantown High School Art Department worked on poster designs that depicted what the Fair Housing Act meant to them.

"Ensuring that housing is accessible, affordable and available for a diverse population of families is critical to the City's goal of being a truly welcoming and inclusive community," said Jan Derry, chair of the Morgantown Human Rights Commission. "Educating our future leaders on the principles of the Fair Housing Act will create a strong foundation for all to live, participate and contribute to this great city."

The entries were judged by a committee made up of Morgantown Mayor Bill Kawecki and representatives from the Morgantown Human Rights Commission, Morgantown Board of Realtors, and the local arts community.

Merrill received the award following a brief ceremony in City Council Chambers. Thomas Ambrusico was awarded second place and received $75. Andrew Riley was awarded third place and received $25. The Morgantown High School Art Department was also awarded $100 for participating in the contest. All three posters will be on display at Morgantown City Hall and on the Morgantown Human Rights Commission webpage at morgantownwv.gov/humanrights.

###

Morgantown High School Senior Casey Merrill was presented with a $100 check for his winning poster design as part of the 2018 Fair Housing Month Poster Contest. Pictured above (left to right): Gayla Adrian, president Morgantown Board of Realtors; Casey Merrill; and Jan Derry, chair Morgantown Human Rights Commission.

Designing, Building & Maintaining Compliant Curb Ramps

June 13, 2018 • 8:00 AM to 11:30 AM

Morgantown Airport Administration Building Conference Room

82 Hart Field Road, Suite 105 • Morgantown, WV 26505

Overview

Facilities in the public right-of-way (including sidewalks, ramps, curb ramps and crosswalks) must be designed, constructed, and maintained to serve all users. This class will introduce the ADA requirements for the pedestrian access route. Requirements for ensuring accessibility in existing facilities versus work in new construction and alternations will be discussed. The focus of the class will be curb ramps in the public right-of-way. Design elements such as width, cross slope, grade, and surface necessary for achieving accessibility in the public right-of-way will be reviewed. The requirements for detectable warning surfaces at the base of curb ramps will be described. The requirements for temporary traffic control and an alternate pedestrian access route when a sidewalk is temporarily closed for construction, maintenance, and utility work will be explained.

Class Agenda

- Americans with Disabilities Act Accessibility Guidelines (ADAAG) & Public Rights-of-Way Accessibility Guideliens (PROWAG)
- Legal Requirements
- Pedestrian Characteristics
- Pedestrian Access Route (PAR)
- Curb Ramps & Other Transitions
- Detectable Warning Surfaces
- Maintaining Accessibility
- Temporary Traffic Control & the Alternate Pedestrian Access Route

Registration Information

There is no cost for public agency personnel to attend; however, the fee for private sector attendees is $50. Make checks payable to WVU-NTC or pay online by credit card.
http://epay.wvsto.com/WVU/WVULTAP/

Pre-registration is required for all attendees.

To register online, visit the WV LTAP webpage at wvltap.wvu.edu. You can also complete the information below and email to acolli15@mail.wvu.edu or fax to 304-293-7109. *Deadline to register is June 8, 2018.*

Name: _____

Title: _____

Agency: _____

Address: _____

City: _____ State: _____ Zip: _____

Phone: _____ Email: _____

Who Should Attend

This class is geared toward municipal and private sector personnel with responsibility for designing, constructing, and maintaining curb ramps and other facilities in the public right-of-way. This includes engineers (municipal and consulting), technicians, inspectors, foreman, crew leaders, and contractors.

Instructor

The instructor for this class is Ronald W. Eck, P.E. Ron is Professor Emeritus of Civil Engineering at West Virginia University and Senior Advisor with the West Virginia Local Technical Assistance Program (WV LTAP). He has been involved in traffic engineering, including pedestrian transportation, for over 35 years.

Ron is a member of the Pedestrian Committee of the Transportation Research Board. He authored the chapter on Pedestrians in McGraw-Hill's Handbook of Transportation Engineering.

Presented By

This training is presented by the WV Local Technical Assistance Program.

304-293-9924 • wvltap.wvu.edu
PO Box 6103, Eng. Sciences Bldg.
Morgantown, WV 26506

JOIN US!

WON'T YOU BE MY NEIGHBOR?

MORGANTOWN HOUSING FAIR

APRIL 21, 2018 10:00-3:00

MORGANTOWN MALL, 9500 Mall Road, Morgantown, WV

DO YOU HAVE HOMES OR APARTMENTS TO SELL OR RENT?
DO YOU OFFER GOODS AND SERVICES TO HOME SEEKERS?

HOUSING AFFORDABILITY, ACCESSIBILITY AND ATTAINABILITY ARE IMPORTANT ISSUES FACED BY EMPLOYERS AND RESIDENTS IN OUR COMMUNITY.

As we all work to adapt to changes in the market, consumer and employer needs, the Morgantown Housing Fair offers you an opportunity to reach a wide spectrum of potential clients, tenants, borrowers and home hunters.

OUTREACH for this event includes most major media outlets as well as a break room outreach to target local workers.

ACTIVITIES and prizes are offered for participating individuals, families and children.

DON'T BE LEFT OUT! Get your registration form in today to reserve your space.

SEE YOU April 21st!

SPONSORED BY:

CITY OF MORGANTOWN HOUSING ADVISORY COMMISSION

CITY OF MORGANTOWN HUMAN RIGHTS COMMISSION

COMMUNITY HOUSING ACTION PARTNERHIP

NORTHERN WEST VIRGINIA CENTER FOR INDEPENDENT LIVING

Questions? Please call 304-376-8823 or email, ralfetty@yahoo.com .

JOIN US!

WON'T YOU BE MY NEIGHBOR?

MORGANTOWN HOUSING FAIR

APRIL 21, 2018 10-3:00

MORGANTOWN MALL, 9500 Mall Road, Morgantown, WV

Please use this registration form to reserve your exhibit space today! Only forty spaces will be available for this event. Early bird registration is only $30.00 before April 15th. After that date, registration will be $40.00. A second table is $20.00. Returning exhibitors receive a registration discount of $5.00.

ORGANIZATION/BUSINESS: _____

CONTACT NAME: _____

MAILING ADDRESS: _____

CITY: _____STATE: _____ZIP: _____

PHONE NUMBER: _____

E-MAIL: _____

WEBSITE: _____

_____YES, PLEASE SAVE ME A SPACE. I HAVE ENCLOSED A CHECK FOR:

_____$30-EARLY BIRD, (BEFORE APRIL 15),

_____$40-APRIL 15

_____-$5.00 RETURNING REGISTRATION

_____$20.00 FOR AN EXTRA TABLE

_____ I WOULD LIKE TO DONATE A DOOR PRIZE, CONTACT ME!

_____I WOULD LIKE TO HAVE ELECTRICITY FOR MY SPACE.

PLEASE SUBMIT COMPLETED FORM AND CHECK TO: CHAP 235 High St. Ste. 200 Morgantown, WV 26505. For questions, call 304-376-8823.

• Looking for an apartment? • Buying a Home or Downsizing?
• Tired of a Long Commute to Work?
• Looking for Better Schools, Parks, and Amenities?

JOIN US AT THE

MORGANTOWN HOUSING FAIR!

APRIL 21ST • 10:00–3:00

MORGANTOWN MALL

9500 MALL ROAD • MORGANTOWN, WV

- Meet property managers, realtors, and lenders
- Find information about affordable and accessible housing in Morgantown
- Explore mortgage programs and services for veterans, low- and moderate-income borrowers... anyone who wants to make Morgantown home!

Sponsored By:

- City of Morgantown Housing Advisory Commission • City of Morgantown Human Rights Commission
- Community Housing Action Partnership • Northern West Virginia Center for Independent Living
- Mon County Habitat for Humanity

QUESTIONS? Call 304-376-8823 or e-mail ralfetty@yahoo.com

CR-65 - Citizen Participation

The following pages include the public display notice, sign-in sheet, and any public or written comments received by the City of Morgantown. The City did not receive any public comments on the “Draft” FY 2017 CAPER.

010136532 September 6

CITY OF MORGANTOWN, WEST VIRIGINIA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

NOTICE OF PUBLIC HEARING AND DISPLAY OF THE CAPER

FY 2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of Morgantown has prepared its Fiscal Year 2017 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program (CDBG). This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various federal funding programs during Fiscal Year 2017 (July 1, 2017 through June 30, 2018).

The City will hold a public hearing on Thursday, September 20, 2018 at 10:00 A.M., prevailing time in the City Council Chambers, City Hall, 389 Spruce Street, Morgantown, WV. If special arrangements are needed, please call Mr. Christopher M. Fletcher, Director of Development Services, City of Morgantown, at (304) 284-7431 or 711 for the hearing impaired.

The purpose of the public hearing will be to obtain citizens comments on the CAPER document. All comments will be incorporated into the final CAPER document.

The City of Morgantown intends to submit the FY 2017 CAPER to the U.S. Department of Housing and Urban Development on or before September 28, 2018.

Copies of the "Draft" FY 2017 CAPER are available for public viewing beginning Friday, September 7, 2018 through Friday, September 21, 2018 at the following locations as well as on the City of Morgantown's web page: http://www.morgantownwv.gov :

Development Services
389 Spruce Street
Morgantown, WV 26505

Morgantown City Library
373 Spruce Street
Morgantown, WV 26505

BOPARC Senior Center
287 Eureka Drive
Morgantown, WV 26505

BOPARC Office
Marilla Park
Morgantown, WV 26505

All interested persons are encouraged to review the FY 2017 CAPER. Written comments on the CAPER will be considered until September 21, 2018. Written comments should be addressed to Mr. Christopher M. Fletcher, Director of Development Services, City of Morgantown, 389 Spruce Street, Morgantown, WV 26505.

Paul Brake, City Manager
City of Morgantown, WV

THE CITY OF MORGANTOWN WEST VIRGINIA

2017 CAPER – Public Hearing

THU, 20 SEP 2018 ♦ 10 a.m.

City Council Chambers

SIGN-IN SHEET

NAME	ORGANIZATION	EMAIL	PHONE
Chris Fletcher	City of Morgantown	cfletcher@morgantownwv.gov	304-284-7431

No one appeared at public hearing.

CMF 20 SEP 2018 10:40 a.m.