



American Rescue Plan Act

On September 21, 2021 Morgantown City Council approved the city's American Rescue Plan Act (ARPA) Action Plan. The plan, which includes public input, is available on the city website at morgantownwv.gov/ARPA. The Action Plan details how the city will focus its first installment of **ARPA funds totaling \$5,621,754.50**.

\$5.62
MILLION



Technology

- \$59,472 for new OpenGov budgeting software; which will increase staff efficiency, improve reporting functions, and is more user friendly for staff and the general public.
- \$25,000 for improved online Citizen Request system which integrates with new internal asset management software. This will improve staff efficiency, reporting functions, and is more user friendly.

\$375
THOUSAND



Water & Sewer Infrastructure

- \$3,200 for site assessment and feasibility study for trash wheel near Morgantown Lock and Dam.

\$1.75
MILLION



\$1.2
MILLION

Strong Vibrant Businesses

- \$500,000 in Small Business Assistance grants awarded to 32 applicants.
- \$65,633 in personnel costs for Marketing Coordinator hired in March 2022; has been instrumental in promotion/success of city events.
- \$50,000 in funding to create Morgantown Event Fund through Visit Mountaineer Country CVB providing grants to incentivize holding events downtown.
- \$24,750 in advertising for Morgantown Municipal Airport and Metropolitan Theatre.
- \$22,659 in advertising for Ruby Summer Concert Series leveraged to approximately \$50,000; increasing reach and frequency and driving citizens to the downtown and Wharf districts.
- \$15,827 in funding to increase and improve outdoor dining options downtown.
- Launched Facade and Interior Improvement grant program. Applications are in the review process.



\$1.15
MILLION

Physical & Mental Health Resources

- \$800,000 to Health Right for a new facility and relocation of Friendship House.
- \$125,000 to Morgantown Community Resources to continue build out and renovations.
- \$72,879 budgeted for a Street Outreach Coordinator for direct connection to those in need. The position is currently open and applications are being accepted.
- \$70,000 to Mountain State Justice for legal immigration services for low income residents.
- \$30,000 to Lauren's Wish Addiction Triage.



\$1.15
MILLION

Downtown & Neighborhood Investment

- \$173,000 to purchase and install 43 cameras in the downtown and wharf districts to enhance public safety.
- \$130,317 in personnel costs and \$6,113.27 in equipment costs for City Ambassadors hired in March 2022.
- Working to finalize a program with Mountain State Justice focused on low-income home improvement support and education.