

**MORGANTOWN MOSAIC  
NEIGHBORHOOD PRIDE  
AND ENGAGEMENT INITIATIVE**



The City of  
**MORGANTOWN**  
The Journey Starts Here

**MORGANTOWN MOSAIC BUDGET**

Please attach a detailed budget. An example can be found below:

**Expenses-** List all project expenses. Round figures to the lowest dollar.  
Include total costs in column A and how grant funds will be allocated in column B.

<b>Expenses:</b>	<b>A. Item Cost</b>	<b>B. Amount Requested</b>
Outside Professional Services:		
	\$	\$
	\$	\$
Supplies and Materials		
	\$	\$
Travel costs		
	\$	\$
Production costs		
	\$	\$
Marketing		
	\$	\$
Other fees and services		
	\$	\$
<b>Total Project Expenses</b>	\$	\$

**Revenue (matching funds)-** In-kind and donated services must be identified.

<b>Revenue (may be projected)</b>	<b>Amount</b>
Private Support	
Corporate	\$
Foundation	\$
Private/Individual	\$
Government (excluding this grant request)	
Federal	\$
State/Regional	\$
Local	\$
Applicant Cash	\$
	<b>Total Matching Funds -</b> \$
	<b>Grant Amount Requested</b> \$
	<b>Total Project Costs</b> \$

Additional budget documentation can be submitted alongside this spreadsheet including receipts and quotes for service.